

ANNEX B

(Schools Division of San Jose del Monte City) Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Project	RMO End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Recommendation	Notice of Award	Contract Signing				Notice to Proceed	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion (if applicable)						
	Systems and Delivery of Packet Needs for the Seminar-Workshop on Preparation and Submission of various accounting and budget reports through the use of 2020 version of RRS and eRRS	Kristine Joy Quinsada	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 11, 2020	February 18, 2020	February 20, 2020	February 24, 2020	February 26, 2020	February 26, 2020	GoP	24,630.00	24,630.00		21,595.00	21,595.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Electricity Expenses for the Month of February 2020	All DO Personnel	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	43,380.33	43,380.33		43,380.33	43,380.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Water Expenses for the Month of February 2020	All DO Personnel	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	19,929.90	19,929.90		19,929.90	19,929.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Landline, Mobile and Internet Expenses for the Month of February 2020	All DO Personnel	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	22,754.32	22,754.32		22,754.32	22,754.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Electricity Expenses for the Month of March 2020	All DO Personnel	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	44,300.20	44,300.20		44,300.20	44,300.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Water Expenses for the Month of March 2020	All DO Personnel	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	18,216.66	18,216.66		18,216.66	18,216.66		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Landline, Mobile and Internet Expenses for the Month of March 2020	All DO Personnel	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,622.19	5,622.19		5,622.19	5,622.19		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Electricity Expenses for the Month of April 2020	All DO Personnel	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	54,806.08	54,806.08		54,806.08	54,806.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Water Expenses for the Month of June 2020	All DO Personnel	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	31,223.38	31,223.38		31,223.38	31,223.38		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Landline, Mobile and Internet Expenses for the Month of June 2020	All DO Personnel	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	66,691.70	66,691.70		66,691.70	66,691.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Systems and Delivery of Packet Needs for the Seminar-Workshop on Basic ICT for Assistant ALMCE Coordinators on March 4-6, 2020 at Marikina National High School	Ms. Socorro B. Lindo	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 28, 2020	February 28, 2020	March 2, 2020	March 3, 2020	March 6, 2020	March 6, 2020	GoP	24,300.00	24,300.00		22,850.00	22,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of various Office Supplies for Division Office	Dennis P. Garcia	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 10, 2020	June 19, 2020	June 23, 2020	June 23, 2020	June 26, 2020	June 26, 2020	GoP	53,000.00	53,000.00		53,000.00	53,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Medical Supplies for use in Division Office	Ms. Jima T. Cadiz	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 10, 2020	June 22, 2020	June 29, 2020	June 30, 2020	June 30, 2020	June 30, 2020	GoP	125,350.00	125,350.00		115,780.00	115,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities																	1,650,927.26													1,597,142.26								
Total Contract Price of Procurement Activities Conducted																	1,597,142.26													83,785.00								
Total Savings (Total Allotted Budget - Total Contract Price)																	93,785.00													83,785.00								

ON-GOING PROCUREMENT ACTIVITIES																																			
Procurement Project	RMO End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)	Remarks				
Procurement of Toner	Dennis P. Garcia	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 19, 2020	June 19, 2020	June 29, 2020	July 2, 2020			GoP	56,000.00	56,000.00		55,960.00	55,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Procurement of various Office Supplies	Dennis P. Garcia	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 19, 2020	June 19, 2020	June 22, 2020	June 23, 2020			GoP	41,700.00	41,700.00		42,090.00	42,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Procurement of water for Dispenser for Division Office use	Ms. Jima T. Cadiz	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 19, 2020	June 19, 2020	June 29, 2020	June 30, 2020			GoP	10,000.00	10,000.00		7,860.00	7,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Let 1 - CY 2020 BEFF Repair and Rehabilitation of School Building in Quiang Baven Elementary School and Sparing Play Proper Elementary School	Quiang Baven ES and Sparing Play ES	YES	Competitive Bidding	November 19, 2019	December 2, 2019	December 16, 2019	December 16, 2019	December 19, 2019	December 20, 2019	December 23, 2019	September 14, 2020	September 17, 2020	September 18, 2020				GoP	6,695,777.31	6,695,777.31	6,695,657.13	6,695,657.13	6,695,657.13	6,695,657.13	CS/DMP/STE and End Users	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	N/A	N/A			
Let 2 - CY 2020 BEFF Repair and Rehabilitation of School Building in Quiang Baven Elementary School	Quiang Baven ES	YES	Competitive Bidding	November 19, 2019	December 2, 2019	December 16, 2019	December 16, 2019	December 19, 2019	December 20, 2019	December 23, 2019	September 14, 2020	September 17, 2020	September 18, 2020				GoP	5,685,760.77	5,685,760.77	5,685,658.84	5,685,658.84	5,685,658.84	5,685,658.84	CS/DMP/STE and End Users	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	N/A	N/A			
Let 3 - CY 2020 BEFF Repair and Rehabilitation of School Building in Gooderville Elementary School	Gooderville ES	YES	Competitive Bidding	November 19, 2019	December 2, 2019	December 16, 2019	December 16, 2019	December 19, 2019	December 20, 2019	December 23, 2019	September 14, 2020	September 17, 2020	September 18, 2020				GoP	7,070,832.23	7,070,832.23	5,045,845.88	5,045,845.88	5,045,845.88	5,045,845.88	CS/DMP/STE and End Users	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	N/A	N/A			
Let 4 - CY 2020 BEFF Repair and Rehabilitation of School Building in San Jose del Monte Central School	SJCM Central School	YES	Competitive Bidding	November 19, 2019	December 2, 2019	December 16, 2019	December 16, 2019	December 19, 2019	December 20, 2019	December 23, 2019	September 14, 2020	September 17, 2020	September 18, 2020				GoP	7,575,000.13	7,575,000.13	5,189,603.58	5,189,603.58	5,189,603.58	5,189,603.58	CS/DMP/STE and End Users	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	N/A	N/A			
Construction of Two (2) Storey Detached Division Office Building with Roof Deck	Division Office	NO	Competitive Bidding	December 2, 2019	December 3, 2019	December 9, 2019	December 23, 2019	December 23, 2019	December 28, 2019	December 28, 2019	December 26, 2019	December 26, 2019	December 27, 2019	December 27, 2019				GoP	21,290,145.44	21,290,145.44	17,600,000.00	17,600,000.00	17,600,000.00	17,600,000.00	CS/DMP/STE and End Users	December 3, 2019	December 3, 2019	December 3, 2019	December 3, 2019	December 3, 2019	December 3, 2019	N/A	N/A		
Total Allotted Budget of On-going Procurement Activities																	48,429,318.98													48,429,318.98					

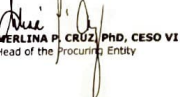
Prepared by:


MA. JIMA T. CADIZ
 BAC Secretariat

Recommended for Approval by:


ERICSON S. SABACAN, EDD, CESO VI
 BAC Chairperson

APPROVED:


MERLINA P. CRUZ, PhD, CESO VI
 Head of the Procuring Entity

DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020 - SUPPLEMENTAL 1ST SEMESTER

Code (PAP)	Procurement/Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Packed Meals for the Division Seminar Workshop on Reconciliation of 2019 Procurement Activities Conducted and Annual Procurement on January 14, 2020	Rolando T. Sotelo	No	NP-53.9 - Small Value Procurement	January 2, 2020	January 8, 2020	January 9, 2020	January 9, 2020	GoP	8,320.00	8,320.00		
	Van Hired to and From SanJose Dle Monte, Bulacan to Clark Freefort, pampangga for the Target Setting for 2020 on January 27-30, 2020	Robesa Hilario	No	NP-53.9 - Small Value Procurement	January 10, 2020	January 16, 2020	January 20, 2020	January 22, 2020	GoP	49,500.00	49,500.00		
	Supply and Delivery of Packed meals for the Collaboration Core: Empowering Teachers on Jan. 29-30, 2020	Esperanza D. Cruz	No	NP-53.9 - Small Value Procurement	January 14, 2020	January 23, 2020	January 27, 2020	January 28, 2020	GoP	146,400.00	146,400.00		
	Lease of Venue and Accomodation w/ Meals for the 2019 Year End Evaluation on January 27-30, 2020	Esperanza D. Cruz	No	NP-53.9 - Small Value Procurement	January 14, 2020	January 20, 2020	January 21, 2020	January 23, 2020	GoP	396,000.00	396,000.00		
	Supply and Delivery of Packed Meals for the Collaboratng Core with Private Schools: Interaction 2020 Wave II on February 6, 2020 at Calvary Christian Academy Auditorium	Robesa Hilario	No	NP-53.9 - Small Value Procurement	January 22, 2020	January 29, 2020	January 30, 2020	February 4, 2020	GoP	42,660.00	42,660.00		
	Supply and delivery of Packed Meals for the Support Mechanism on February 11, 2020	Robesa Hilario	No	NP-53.9 - Small Value Procurement	January 23, 2020	February 3, 2020	February 4, 2020	February 6, 2020	GoP	19,710.00	19,710.00		
	Van Hired and Bus Rental for the Encoding Workshop on National School Building inventory of Forms and System on February 11 & 12, 2020	Felisa Camino	No	NP-53.9 - Small Value Procurement	January 28, 2020	February 5, 2020	February 6, 2020	February 7, 2020	GoP	34,000.00	34,000.00		
	Lease of Venue for the Capacity Building Seminar on Gender Based Bullying and Abuses for Division and Child Protection Committees on January 22 - 24, 2020	Angelina F. Lim	No	NP-53.10 Lease of Real Property and Venue	January 7, 2020	January 16, 2020	January 17, 2020	January 20, 2020	GoP	7,800.00	7,800.00		
	Supply and Delivery of packed meals for the Exit Conference on Feb. 12, 2020	Kristine Joy Quezada	No	NP-53.9 - Small Value Procurement	January 28, 2020	February 6, 2020	February 7, 2020	February 10, 2020	GoP	6,800.00	6,800.00		
	Supply and Delivery of Packed Meals for the Workshop on the Allignment of Functions of School Heads vs DepEd Strategic Direction on Feb. 13, 2020 at SPNHS	Esperanza D. Cruz	No	NP-53.9 - Small Value Procurement	January 31, 2020	February 6, 2020	February 10, 2020	February 11, 2020	GoP	25,650.00	25,650.00		
	Supply and delivery of Packed meals for the Roll-out on the implementation of COA-DBM -DEPED Joint Circular No. 2019-1 with subject "Management of Cash Advances to Non-implementing Units (Non-IUS) for school maintenance and other Operating expenses (MOOE) and Program Funds	Kristine Joy Quezada	No	NP-53.9 - Small Value Procurement	February 7, 2020	February 13, 2020	February 15, 2020	February 15, 2020	GoP	19,200.00	19,200.00		
	Purchase of Biometrics	Ma. Jima T.Cadiz	No	Shopping	February 11, 2020	February 19, 2020	February 20, 2020	February 21, 2020	GoP	16,000.00	16,000.00		
	Supply and Delivery of Packed Meals for the Orientation on the K-12 Training Curriculum for Learners with Disabilities on Feb. 26-28, 2020	Maria Cristina H. Nogoy	No	NP-53.9 - Small Value Procurement	February 11, 2020	February 18, 2020	February 19, 2020	February 20, 2020	GoP	58,650.00	58,650.00		
	Supply and Delivery of Packed Meals for the Seminar-Workshop on Preparation and Submission of various accounting and budget reports through the use of 2020 version eFRS and eBMS	Kristine Joy Quezada	No	NP-53.9 - Small Value Procurement	February 11, 2020	February 18, 2020	February 19, 2020	February 20, 2020	GoP	24,630.00	24,630.00		
	Supply and Delivery of Packed Meals for the Seminar-Workshop on Basic ICT for Asatidz ALIVE Coedinator on March 4-6, 2020 at Marangal National High School	MA. Socorro B. Lindo	No	NP-53.9 - Small Value Procurement	February 11, 2020	February 28, 2020	February 28, 2020	March 2, 2020	GoP	24,300.00	24,300.00		
	Procurement of Various Office Supplies for Division Office	Dennis P. Garcia	No	Shopping	June 10, 2020	June 18, 2020	June 19, 2020	June 22, 2020	GoP	53,000.00	53,000.00		
	Procurement of Medical Supplies for use in Division Office	Ma. Jima T.Cadiz	No	Shopping	June 10, 2020	June 19, 2020	June 22, 2020	June 29, 2020	GoP	125,350.00	125,350.00		
	Procurement of Tablet	Various DO Personnel	No	Shopping	June 10, 2020	June 19, 2020	June 22, 2020	June 29, 2020	GoP	58,000.00	58,000.00		
	Procurement of Water for Dispenser for Division Office use	Ma. Jima T.Cadiz	No	Shopping	June 10, 2020	February 21, 2020	February 24, 2020	February 27, 2020	GoP	10,000.00	10,000.00		

DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020 - SUPPLEMENTAL 1ST SEMESTER

Code (PAP)	Procurement/Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Renovation and Ground Improvement of SDO	Engr. Isaac Jay b. Salinas	No	NP-53.9 - Small Value Procurement	June 22, 2020	June 26, 2020	June 29, 2020	July 02, 2020	GoP	135,525.00	135,525.00		
										1,057,970.00	1,057,970.00		

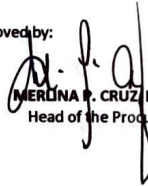
Prepared by:


MA. JIM T. CADIZ
 BAC Secretariat

Recommending Approval:


ERICSON S. SABACAN, EdD, CESO VI
 BAC Chairman

Approved by:


MERLINA P. CRUZ, PhD, CESO VI
 Head of the Procuring Entity