

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY (net of Central Office)

FY 2023 GAA, by P/A/P, by Operating Unit, by Sub-object

Amount in Pesos

Fund Source Code	Authorization	Fund Dsc	Fund Category	PAP Code	PAP Dsc	Org Code	School ID	Operating Unit	Roll-up Opera	Region	Div Code	OU Level	Division	Tag	Expense Class	Sub-Object Code	Sub-Object Dsc	Object Group	FY 2023 GAA Level
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020101000	Traveling Expenses - Local	Traveling Expenses	1,059,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020201002	Training Expenses	Training and Scholarship Expenses	3,003,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020301001	ICT Office Supplies	Supplies and Materials Expenses	16,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020301002	Office Supplies Expenses	Supplies and Materials Expenses	1,110,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020302000	Accountable Forms Expenses	Supplies and Materials Expenses	3,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020307000	Drugs and Medicines Expenses	Supplies and Materials Expenses	16,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020308000	Medical, Dental and Laboratory Suppli	Supplies and Materials Expenses	52,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020309000	Fuel, Oil and Lubricants Expenses	Supplies and Materials Expenses	100,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020321003	Information and Communications Tech	Supplies and Materials Expenses	31,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020322001	Furniture and Fixtures	Supplies and Materials Expenses	137,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020399000	Other Supplies and Materials Expense	Supplies and Materials Expenses	184,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020401000	Water Expenses	Utility Expenses	290,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020402000	Electricity Expenses	Utility Expenses	1,692,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020501000	Postage and Courier Services	Communication Expenses	6,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020502001	Mobile	Communication Expenses	350,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020502002	Landline	Communication Expenses	50,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5020503000	Internet Subscription Expenses	Communication Expenses	406,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010101001	Basic Salary - Civilian	Salaries and Wages	10,135,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010201001	PERA - Civilian	Other Compensation	624,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010202000	Representation Allowance (RA)	Other Compensation	102,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010203001	Transportation Allowance (TA)	Other Compensation	102,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010204001	Clothing/Uniform Allowance - Civilian	Other Compensation	156,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010214001	Bonus - Civilian	Other Compensation	845,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010215001	Cash Gift - Civilian	Other Compensation	130,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010216001	Mid-Year Bonus - Civilian	Other Compensation	845,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010299012	Productivity Enhancement Incentive -	Other Compensation	130,000
01104102	Automatic Retirement	01104102	10000010	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010301000	Retirement and Life Insurance Premi	Personnel Benefit Contributions	1,216,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010302001	Pag-IBIG - Civilian	Personnel Benefit Contributions	31,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010303001	PhilHealth - Civilian	Personnel Benefit Contributions	221,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010304001	ECIP - Civilian	Personnel Benefit Contributions	31,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010499010	Lump-sum for Step Increments - Leng	Other Personnel Benefits	25,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5021304001	Buildings	Repairs and Maintenance	625,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5021305002	Office Equipment	Repairs and Maintenance	53,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5021305003	Information and Communication Tech	Repairs and Maintenance	53,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5021306001	Motor Vehicles	Repairs and Maintenance	106,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5021501001	Taxes, Duties and Licenses	Taxes, Insurance Premiums and Other	11,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5021502000	Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	54,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5021503000	Insurance Expenses	Taxes, Insurance Premiums and Other	142,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5029903000	Representation Expenses	Other Maintenance and Operating Exp	50,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5029904000	Transportation and Delivery Expenses	Other Maintenance and Operating Exp	19,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5029905003	Rents - Motor Vehicles	Other Maintenance and Operating Exp	19,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5029905005	Rents - Living Quarters	Other Maintenance and Operating Exp	44,000
01101101	New Gene	Specific Bu	01101101	10000010	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	MOOE	5029907099	Other Subscription Expenses	Other Maintenance and Operating Exp	19,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010101001	Basic Salary - Civilian	Salaries and Wages	4,171,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010201001	PERA - Civilian	Other Compensation	192,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010204001	Clothing/Uniform Allowance - Civilian	Other Compensation	48,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010214001	Bonus - Civilian	Other Compensation	348,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010215001	Cash Gift - Civilian	Other Compensation	40,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010216001	Mid-Year Bonus - Civilian	Other Compensation	348,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010299012	Productivity Enhancement Incentive -	Other Compensation	40,000
01104102	Automatic Retirement	01104102	20000010	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010301000	Retirement and Life Insurance Premi	Personnel Benefit Contributions	501,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010302001	Pag-IBIG - Civilian	Personnel Benefit Contributions	10,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010303001	PhilHealth - Civilian	Personnel Benefit Contributions	94,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010304001	ECIP - Civilian	Personnel Benefit Contributions	10,000
01101101	New Gene	Specific Bu	01101101	20000010	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzon	0803017	Division Of	Division of	IU	PS	5010499010	Lump-sum for Step Increments - Leng	Other Personnel Benefits	10,000
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