

**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OSDS</b>	<b>Procurement of Common-Use Supplies (Consolidated - Operations) DBM-PS</b>											
	First (1st) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	SDO-MOOE	254,760.41	254,760.41		For various office use, janitorials, etc.
	Second (2nd) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	SDO-MOOE	240,708.27	240,708.27		For various office use, janitorials, etc.
	Third (3rd) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	SDO-MOOE	269,579.46	269,579.46		For various office use, janitorials, etc.
	Fourth (4th) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	SDO-MOOE	157,308.40	157,308.40		For various office use, janitorials, etc.
<b>OSDS</b>	<b>Procurement of Common-Use Supplies (Consolidated - Operations) Not available in DBM-PS</b>											
	First (1st) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	SDO-MOOE	49,759.00	49,759.00		For various office use, janitorials, etc.
	Second (2nd) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	SDO-MOOE	86,879.00	86,879.00		For various office use, janitorials, etc.
	Third (3rd) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	SDO-MOOE	70,699.00	70,699.00		For various office use, janitorials, etc.
	Fourth (4th) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	SDO-MOOE	54,199.00	54,199.00		For various office use, janitorials, etc.
<b>OSDS</b>	<b>CY 2020 BEFF - Repair of Classroom</b>											
	Repair and Rehabilitation of Classroom in Gaya-Gaya ES	Gaya-Gaya ES	Public Bidding	n/a	n/a	n/a	n/a	BEFF	5,685,760.77		5,685,760.77	
	Repair and Rehabilitation of Classroom in SJDM Central School	SJDMCS	Public Bidding	n/a	n/a	n/a	n/a	BEFF	7,576,000.13		7,576,000.13	
	Repair and Rehabilitation of Classroom in Goldenville ES	Goldenville ES	Public Bidding	n/a	n/a	n/a	n/a	BEFF	7,070,932.23		7,070,932.23	
	Repair and Rehabilitation of Classroom in Dulong Bayan ES	D. Bayan ES	Public Bidding	n/a	n/a	n/a	n/a	BEFF	875,223.04		875,223.04	
	Repair and Rehabilitation of Classroom in S. Palay Proper ES	S. Palay ES	Public Bidding	n/a	n/a	n/a	n/a	BEFF	5,820,554.27		5,820,554.27	
<b>OSDS</b>	<b>Repair and Maintenance of Office and Other Equipment, Vehicles and Bldgs.</b>	Var. Office	NP-SVP	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00		For use in the repair and rehab of division office
<b>OSDS</b>	<b>Internet, Mobile and Landline Subscription</b>											
50205030	Internet	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	330,000.00	330,000.00		For office use
50205020	Landline	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		For office use
50205020	Mobile	SDS	DC	n/a	n/a	n/a	n/a	GoP	312,000.00	312,000.00		For office use
<b>OSDS</b>	<b>Water and Electricity</b>											
50204010	Water Expenses	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	180,000.00	180,000.00		For office use
50204020	Electricity Expenses	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	1,008,000.00	1,008,000.00		For office use
<b>OSDS</b>	<b>Insurance</b>											
	Property Insurance Premium	Admin	NP-AA	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		
<b>OSDS</b>	<b>Others</b>											
50215020	Fidelity Bond Premiums	SDS	NP-AA	n/a	n/a	n/a	n/a	GoP	26,000.00	26,000.00		
<b>OSDS</b>	<b>Quarters Allowance</b>											
	Lodging/House Rental	SDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
<b>OSDS</b>	<b>Capacity Building for Newly Hired Teachers on the Use of Different ICT Tools</b>											
50202010	Complete Board and Lodging	ICT	NP-LRP	n/a	n/a	7-24	7-27	SDO-MOOE	366,600.00	366,600.00		Aims to capacitate newly hired teachers on the use of DCP Packages including ICT Tools, systems and applications
50202010	Procurement of Tarpaulin	ICT	NP-SVP	n/a	n/a	7-24	7-27	SDO-MOOE	750.00	750.00		
<b>OSDS</b>	<b>Quarterly Conference on DCP Updates and Other ICT Programs</b>											
50202010	Supply and Delivery of Packed Meals - 1st Quarter	ICT	NP-SVP	n/a	n/a	2-17	2-18	DCP Fund	3,240.00	3,240.00		Aims to update School ICT Coordinators
50202010	Supply and Delivery of Packed Meals - 2nd Quarter	ICT	NP-SVP	n/a	n/a	3-11	3-12	DCP Fund	3,240.00	3,240.00		
50202010	Supply and Delivery of Packed Meals - 3rd Quarter	ICT	NP-SVP	n/a	n/a	8-25	8-26	DCP Fund	3,240.00	3,240.00		
50202010	Supply and Delivery of Packed Meals - 4th Quarter	ICT	NP-SVP	n/a	n/a	11-7	11-9	DCP Fund	3,240.00	3,240.00		
<b>OSDS</b>	<b>NEU Division Chapter Annual Consultative Meeting and Updates</b>											
50202010	Supply and Delivery of Packed Meals	Admin	NP-SVP	n/a	n/a	3-14	3-14	SDO-MOOE	48,600.00	48,600.00		Aims to capacitate and update non-teaching on their welfare and benefits through NEU Meetings
50202010	Procurement of Tarpaulin	Admin	NP-SVP	n/a	n/a	3-16	3-16	SDO-MOOE	750.00	750.00		
<b>OSDS</b>	<b>Orientation and Validation of FY 2019 PBB Reports</b>											
50202010	Supply and Delivery of Packed Meals	Admin	NP-SVP	n/a	n/a	7-4	7-6	SDO-MOOE	17,550.00	17,550.00		Aims to capacitate personnel in-charge of FY 2019 PBB Reports
50202010	Lease of Venue	Admin	NP-SVP	n/a	n/a	7-4	7-6	SDO-MOOE	2,600.00	2,600.00		

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50202010	Procurement of Tarpaulin	Admin	NP-SVP	n/a	n/a	7-4	7-6	SDO-MOOE	750.00	750.00		
OSDS	ISO 9001:2015 Surveillance Audit (4 Batches)											
50202010	Supply and Delivery of Packed Meals	Admin	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	14,280.00	14,280.00		
50202010	Board and Lodging	Admin	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	4,800.00	4,800.00		Aims to sustain ISO 9001:2015 compliance
OSDS	Retooling of ISO 9001:2015 of Document Controllers (2 Batches)											
50202010	Supply and Delivery of Packed Meals	Admin	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	68,520.00	68,520.00		
50202010	Board and Lodging	Admin	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	9,600.00	9,600.00		Aims to sustain ISO 9001:2015 compliance
50202010	Procurement of Tarpaulin	Admin	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	1,500.00	1,500.00		
OSDS	ISO 9001:2015 Two Day Surveillance Audit											
50202010	Supply and Delivery of Packed Meals	Admin	NP-SVP	n/a	n/a	9-21	9-22	SDO-MOOE	7,140.00	7,140.00		
50202010	Board and Lodging	Admin	NP-SVP	n/a	n/a	9-21	9-22	SDO-MOOE	1,200.00	1,200.00		Aims to comply with ISO 9001:2015 recertification
	Procurement of Transportation / Van Rental	Admin	NP-SVP	n/a	n/a	9-21	9-22	SDO-MOOE	2,500.00	2,500.00		
OSDS	Quarterly Conference on Updates, Guidelines and Policies & Reconciliation of Reports of Property Custodians											
50202010	Supply and Delivery of Packed Meals - 1st Quarter	Asset Mgt Unit	NP-SVP	n/a	n/a	3-7	3-9	SDO-MOOE	3,600.00	3,600.00		
50202010	Lease of Venue	Asset Mgt Unit	NP-SVP	n/a	n/a	3-7	3-9	SDO-MOOE	2,600.00	2,600.00		
50202010	Supply and Delivery of Packed Meals - 2nd Quarter	Asset Mgt Unit	NP-SVP	n/a	n/a	6-19	6-22	SDO-MOOE	3,600.00	3,600.00		
50202010	Lease of Venue	Asset Mgt Unit	NP-SVP	n/a	n/a	6-19	6-22	SDO-MOOE	2,600.00	2,600.00		Re-orient and update the school property custodians on guidelines and policies on Asset management
50202010	Supply and Delivery of Packed Meals - 3rd Quarter	Asset Mgt Unit	NP-SVP	n/a	n/a	9-19	9-21	SDO-MOOE	3,600.00	3,600.00		
50202010	Lease of Venue	Asset Mgt Unit	NP-SVP	n/a	n/a	9-19	9-21	SDO-MOOE	2,600.00	2,600.00		
50202010	Supply and Delivery of Packed Meals - 4th Quarter	Asset Mgt Unit	NP-SVP	n/a	n/a	12-5	12-7	SDO-MOOE	3,600.00	3,600.00		
50202010	Lease of Venue	Asset Mgt Unit	NP-SVP	n/a	n/a	12-5	12-7	SDO-MOOE	2,600.00	2,600.00		
OSDS	Technical Assistance of ES, JHS & SHS Budget Officers, Accountants/Bookkeepers and Principals											
50202010	Supply and Delivery of Packed Meals	Finance	NP-LRP	n/a	n/a	3-11	3-12	SDO-MOOE	39,150.00	39,150.00		
50202010	Procurement of Tarpaulin	Finance	NP-SVP	n/a	n/a	3-11	3-12	SDO-MOOE	750.00	750.00		Discuss and resolve issues and concerns affecting the liquidation of downloading
50202010	Lease of Venue	Finance	NP-SVP	n/a	n/a	3-11	3-12	SDO-MOOE	7,800.00	7,800.00		
OSDS	Division Seminar-workshop on reconciliation of allotment and releases, preparation and consolidation of CY 2019 - Year-End Financial Reports											
50202010	Complete Board and Lodging	Finance	NP-LRP	n/a	n/a	1-2	1-3	SDO-MOOE	105,300.00	105,300.00		Facilitate preparation, review, consolidation and submission of budget and accountability report (BFARS) and other reports
50202010	Procurement of Tarpaulin	Finance	NP-SVP	n/a	n/a	1-2	1-3	SDO-MOOE	750.00	750.00		
OSDS	Division Seminar-workshop on reconciliation of allotment and releases, preparation and consolidation of CY 2019 Mid-Year Financial Reports											
50202010	Complete Board and Lodging	Finance	NP-LRP	n/a	n/a	6-26	6-27	SDO-MOOE	105,300.00	105,300.00		Facilitate preparation, review, consolidation and submission of budget and accountability report (BFARS) and other reports
50202010	Procurement of Tarpaulin	Finance	NP-SVP	n/a	n/a	6-26	6-27	SDO-MOOE	750.00	750.00		
OSDS	CY 2021 Annual Planning and Budget Conference Reports											
50202010	Complete Board and Lodging	Finance	NP-LRP	n/a	n/a	8-5	8-6	SDO-MOOE	304,200.00	304,200.00		aimed in preparing effective CY 2021 programs/activities and appropriating funds thereof
50202010	Procurement of Tarpaulin	Finance	NP-SVP	n/a	n/a	8-5	8-6	SDO-MOOE	750.00	750.00		
OSDS	Quarterly Consultative Meeting with Ius (1st-4th Qtr)											
50202010	Supply and Delivery of Packed Meals	Finance	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	39,960.00	39,960.00		aimed at discussing and resolving issues and concerns affecting the financial operations of the
50202010	Lease of Venue	Finance	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	10,400.00	10,400.00		
OSDS	Senior Citizen and PWD	AOV	NP-SVP	n/a	n/a	n/a	n/a	SC/PWD Fund	114,410.00	114,410.00		
OSDS	Gender and Development (GAD)	AOV	NP-SVP	n/a	n/a	n/a	n/a	GAD Fund	572,050.00	572,050.00		
	Workshop for Project IDEAL (Item Depository for Effective and Accessible Learning) for Grade 7											

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50299050	Complete Board and Lodging	Teachers	NP-LRP	n/a	n/a	26-Apr	27-Apr	GoP	202,500.00	202,500.00		In line with the goal of the division to create a division item bank named as Project IDEAL
50202010	Printing of Tarpaulin	Teachers	NP-SVP	n/a	n/a	26-Apr	27-Apr	GoP	1,000.00	1,000.00		
<b>2020 Metrobank-MTAP-DepEd Math Challenge (MMC) Elimination Round and Written Competition</b>												
CID-MCPL (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	1-10	1-11	SDO-MOOE	24,300.00	24,300.00		Awaken greater interest in Mathematics among pupils/students from both private and public schools
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	1-10	1-11	SDO-MOOE	1,500.00	1,500.00		
<b>2020 Metrobank-MTAP-DepEd Math Challenge (MMC) Division Team Finals</b>												
CID-MCPL (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	130	1-31	SDO-MOOE	24,300.00	24,300.00		Awaken greater interest in Mathematics among pupils/students from both private and public schools
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	130	1-31	SDO-MOOE	1,500.00	1,500.00		
<b>Workshop on the Development of Learning Modules in Mathematics</b>												
CID-MCPL (50299070)	Complete Board and Lodging	EPS Math	NP-LRP	n/a	n/a	4-28	4-29	SDO-MOOE	156,000.00	156,000.00		Aims to develop localized and contextualized Learning modules in Mathematics for Junior High School
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	4-28	4-29	SDO-MOOE	750.00	750.00		
<b>Division Training for Mathematics Teachers</b>												
CID-MCPL (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	4-15	4-16	SDO-MOOE	117,480.00	117,480.00		Aims to capacitate Math teachers In preparation of instructional materials and visual aids
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	4-15	4-16	SDO-MOOE	3,000.00	3,000.00		
CID-MCPL (50202010)	Lease of Venue	Finance	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	12,000.00	12,000.00		
<b>2020 Division Elementary and Secondary Mathematics Competition (MathCom)</b>												
CID-MCPL (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	9-16	9-17	SDO-MOOE	25,650.00	25,650.00		Promote interest and appreciation in Mathematics among students
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	9-16	9-17	SDO-MOOE	1,500.00	1,500.00		
<b>Division Assessment on Learning Delivery in Mathematics (DALM)</b>												
CID-MCPL (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	03-Jul	04-Jul	SDO-MOOE	19,440.00	19,440.00		Aims to determine the progress/gaps of learning delivery in Mathematics
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	03-Jul	04-Jul	SDO-MOOE	800.00	800.00		
<b>Seminar on Araling Panlipunan Teachers on Balik Kasaysayan Program</b>												
CID-AP-EMDM (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS AP	NP-SVP	n/a	n/a	4-26	4-27	SDO-MOOE	44,500.00	44,500.00		Improve the conduct of instructional delivery   Araling Panlipunan using Balik Kasaysayan Program
CID-AP-EMDM (50202010)	Printing of Tarpaulin	EPS AP	NP-SVP	n/a	n/a	4-26	4-27	SDO-MOOE	750.00	750.00		
<b>Araling Panlipunan Seminar-Workshop on Indigenous Education 2.0</b>												
CID-AP-EMDM (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS AP	NP-SVP	n/a	n/a	4-28	4-29	SDO-MOOE	109,350.00	109,350.00		Contextualize lessons in Araling panlipunan using indigenous, peoples knowledge, skills and practices
CID-AP-EMDM (50202010)	Printing of Tarpaulin	EPS AP	NP-SVP	n/a	n/a	4-28	4-29	SDO-MOOE	750.00	750.00		

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CID-AP-EMDM (50202010)	Lease of Venue	EPS AP	NP-SVP	n/a	n/a	4-28	4-29	SDO-MOOE	15,000.00	15,000.00		
<i>Writershop of Self leaning Kits for Grade 4-6 Araling Panlipunan</i>												
CID-AP-EMDM (50202010)	Complete Board and Lodging	EPS AP	NP-LRP	n/a	n/a	5-21	5-22	SDO-MOOE	117,000.00	117,000.00		Craft Selt Learning Kits for Alternative Delivery Mode/Flexibe leaning option
CID-AP-EMDM (50202010)	Printing of Tarpaulin	EPS AP	NP-SVP	n/a	n/a	5-21	5-22	SDO-MOOE	750.00	750.00		
<i>2020 Division On-the-Spot Skills on Population Development (POPDEV) Contests</i>												
CID-AP-EMDM (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS AP	NP-SVP	n/a	n/a	9-16	9-17	SDO-MOOE	27,000.00	27,000.00		Select participants for RFOT and provide avenue to display the skills of students in Population development
CID-AP-EMDM (50202010)	Printing of Tarpaulin	EPS AP	NP-SVP	n/a	n/a	9-16	9-17	SDO-MOOE	750.00	750.00		
<i>Training-Workshop for TLE/TVL Teachers in ICT/HE/AFA/IA</i>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	4-15	4-16	SDO-MOOE	98,010.00	98,010.00		Capacitate the TLE/TVL Teachers with the latest trends and skills updates, identify the least learned competencies in the different areas in TLE/TVL
CID-RMC (50202010)	Tarpaulin printing	EPS-RMC	NP-SVP	n/a	n/a	4-15	4-16	SDO-MOOE	1,500.00	1,500.00		
<i>Division Technolympics 2020 (Secondary and Elementary Level)</i>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	9-29	9-30	SDO-MOOE	49,410.00	49,410.00		Aims to provide opportunities for students to showcase their marketable products and performances in different areas of EPP
CID-RMC (50202010)	Tarpaulin printing	EPS-RMC	NP-SVP	n/a	n/a	9-29	9-30	SDO-MOOE	1,500.00	1,500.00		
<i>Division Continuous Improvement (CI) Project Presentation</i>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	6-2	6-3	SDO-MOOE	22,950.00	22,950.00		This activity aims to serve as a venue for the Division CI Teams Batch 4 to share their CI projects, accomplishments and experiences
CID-RMC (50202010)	Tarpaulin printing	EPS-RMC	NP-SVP	n/a	n/a	6-2	6-3	SDO-MOOE	750.00	750.00		
CID-RMC (50202010)	Lease of Venue	EPS-RMC	NP-SVP	n/a	n/a	6-2	6-3	SDO-MOOE	5,200.00	5,200.00		
<i>Division Continuous Improvement Congress</i>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	10-13	10-14	SDO-MOOE	96,120.00	96,120.00		CI Program to foster learning from the different teams and more appreciation of CI to which applies the steps in CI methodology
CID-RMC (50202010)	Tarpaulin printing	EPS-RMC	NP-SVP	n/a	n/a	10-13	10-14	SDO-MOOE	1,500.00	1,500.00		
CID-RMC (50202010)	Lease of Venue	EPS-RMC	NP-SVP	n/a	n/a	10-13	10-14	SDO-MOOE	10,400.00	10,400.00		
<i>Conduct ALS Smart Online Classes Workshop</i>												
CID-ALS	Supply and Delivery of Packed Meals & Snacks	ALS	NP-SVP	n/a	n/a	4-17	4-18	SDO-MOOE	16,200.00	16,200.00		To improve access and inclusive ALS delivery to every learners
CID-ALS	Tarpaulin printing	ALS	NP-SVP	n/a	n/a	4-17	4-18	SDO-MOOE	750.00	750.00		
<i>ALS Festival of Talents Sining Tanghalan</i>												
CID-ALS	Supply and Delivery of Packed Meals & Snacks	ALS	NP-SVP	n/a	n/a	10-19	10-20	SDO-MOOE	27,000.00	27,000.00		To showcase the different ALS Talents
CID-ALS	Tarpaulin printing	ALS	NP-SVP	n/a	n/a	10-19	10-20	SDO-MOOE	750.00	750.00		
<i>Training Workshop on the Assessment of Learners with Disability for Elementary and Secondary SPED Teachers</i>												
CID-ESP 50299050	Supply and Delivery of Packed Meals & Snacks	ESP	NP-SVP	n/a	n/a	4-15	4-16	SDO-MOOE	29,970.00	29,970.00		

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DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

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CID - ESP 50202010	Printing of Tarpaulin	ESP	NP-SVP	n/a	n/a	4-15	4-16	SDO-MOOE	750.00	750.00		Aims to provide core knowledge and skills needed by SPED providers to implement SPED programs
CID-ESP 50202010	Venue rental	ESP	NP-SVP	n/a	n/a	4-15	4-16	SDO-MOOE	7,800.00	7,800.00		
<b>Training Workshop on the K to 12 Critical Content in Edukasyon sa Pagpapakatao</b>												
CID-EsP (50202010)	Complete Board and Lodging	ESP	NP_LRP	n/a	n/a	5-11	5-12	SDO-MOOE	48,600.00	48,600.00		
CID-EsP (50202010)	Printing of Tarpaulin	ESP	NP-SVP	n/a	n/a	5-11	5-12	SDO-MOOE	750.00	750.00		Aims to further enhance the competencies of untrained teachers in teaching Edukasyon sa Pagpapakatao
CID-ESP 50202010	Venue rental	ESP	NP-SVP	n/a	n/a	5-11	5-12	SDO-MOOE	7,800.00	7,800.00		
<b>Program Implementation Review and Planning in ESP, kindergarten and SPED</b>												
CID -ESP 50299050	Supply and Delivery of Packed Meals & Snacks	ESP	NP-SVP	n/a	n/a	4-7	4-8	SDO-MOOE	17,820.00	17,820.00		
CID - ESP 50202010	Printing of Tarpaulin	ESP	NP-SVP	n/a	n/a	4-7	4-8	SDO-MOOE	750.00	750.00		Aims to lead a process to assess and review current implementation of the curriculum
CID-ESP 50202010	Venue rental	ESP	NP-SVP	n/a	n/a	4-7	4-8	SDO-MOOE	5,000.00	5,000.00		
<b>2020 Festival of Talents and Virtues</b>												
CID -ESP 50299050	Supply and Delivery of Packed Meals & Snacks	ESP	NP-SVP	n/a	n/a	9-3	9-4	SDO-MOOE	16,200.00	16,200.00		
CID - ESP 50202010	Printing of Tarpaulin	ESP	NP-SVP	n/a	n/a	9-3	9-4	SDO-MOOE	750.00	750.00		Aims to strengthen the Filipino culture and values
<b>SPED Festival of Talents</b>												
CID -ESP 50299050	Supply and Delivery of Packed Meals & Snacks	ESP	NP-SVP	n/a	n/a	9-3	9-4	SDO-MOOE	16,740.00	16,740.00		
CID - ESP 50202010	Printing of Tarpaulin	ESP	NP-SVP	n/a	n/a	9-3	9-4	SDO-MOOE	750.00	750.00		Aims to showcase the skills and talents in SPED related activities
<b>2020 Kindergarten Festival of Talents</b>												
CID -ESP 50299050	Supply and Delivery of Packed Meals & Snacks	ESP	NP-SVP	n/a	n/a	9-3	9-4	SDO-MOOE	20,790.00	20,790.00		
CID - ESP 50202010	Printing of Tarpaulin	ESP	NP-SVP	n/a	n/a	9-3	9-4	SDO-MOOE	750.00	750.00		Aims to showcase the potentials of kindergarten learners to strengthen their confidence and self-esteem, develop camaraderie and sportmanship among the participants
<b>Pagdebelop ng hanguang Teksto mula sa Kinalap na Panitikan bilang Lunsrang Aralin sa Pagtuturo ng Filipino para sa Baitang 6 at 7</b>												
CID-FIL 50299050	Supply and Delivery of Packed Meals & Snacks	EPS-Fil	NP-SVP	n/a	n/a	4-13	4-14	SDO-MOOE	40,500.00	40,500.00		
CID-FIL 50299050	Printing of Tarpaulin	EPS-Fil	NP-SVP	n/a	n/a	4-13	4-14	SDO-MOOE	500.00	500.00		Makapagdebelop ng hanguang teksto na may angkop na gawain, estratehiyang pampagkatuto
<b>Conduct of Reading Recovery Forthnightly Inservice Sessions (SSs)</b>												
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-Fil	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	45,000.00	45,000.00		To train teaches in handling lowest achieving children with extreme literacy difficulties
<b>Pagtatasa ng mga Gawaing Pagkatuto sa Filipino</b>												
CID-FIL 50299050	Supply and Delivery of Packed Meals & Snacks	EPS-Fil	NP-SVP	n/a	n/a	4-6	4-7	SDO-MOOE	13,500.00	13,500.00		

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CID-FIL 50299050	Printing of Tarpaulin	EPS-Fil	NP-SVP	n/a	n/a	4-6	4-7	SDO-MOOE	750.00	750.00		maipamalas ng katangi-kating talento ng mga mag-aaral sa pamamahaling pangklasrum pra sa prosesong pagtuturo-pagkatuto
CID-FIL 50299050	Venue rental	EPS-Fil	NP-SVP	n/a	n/a	4-6	4-7	SDO-MOOE	2,600.00	2,600.00		
<b>Pansangay na Tagisan ng Talento</b>												
CID-FIL 50299050	Supply and Delivery of Packed Meals & Snacks	EPS-Fil	NP-SVP	n/a	n/a	9-8	9-9	SDO-MOOE	14,850.00	14,850.00		maipamalas at malinang ang katangi-kating talento ng mga mag-aaral sa larangan ng pagbigkas, pagsulat atbp.
CID-FIL 50299050	Printing of Tarpaulin	EPS-Fil	NP-SVP	n/a	n/a	9-8	9-9	SDO-MOOE	750.00	750.00		
<b>Development Digitized Science Instructional Materials</b>												
CID-SCI 502020210	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	4-20	4-21	SDO-MOOE	64,800.00	64,800.00		To develop digitized Science Instructional Materials for an enhanced delivery of Science competencies from grades 1-10
CID-SCI 502020210	Printing of Tarpaulin	EPS Science	NP-SVP	n/a	n/a	4-20	4-21	SDO-MOOE	750.00	750.00		
CID-SCI 502020210	Venue rental	EPS Science	NP-SVP	n/a	n/a	4-20	4-21	SDO-MOOE	15,600.00	15,600.00		
<b>Training Workshop on Science Cross Specialized Content and Language Strategies</b>												
CID-SCI 502020210	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	4-13	4-14	SDO-MOOE	123,120.00	123,120.00		To train teachers on the content and pedagogy in compliance with the spiraling model of the K to 12 program
CID-SCI 502020210	Printing of Tarpaulin	EPS Science	NP-SVP	n/a	n/a	4-13	4-14	SDO-MOOE	3,000.00	3,000.00		
CID-SCI 502020210	Venue rental	EPS Science	NP-SVP	n/a	n/a	4-13	4-14	SDO-MOOE	15,600.00	15,600.00		
<b>2020 Division Science and Technology Fair</b>												
CID-SCI 502020210	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	10-1	10-2	SDO-MOOE	16,200.00	16,200.00		To evaluate student's entries to the regional science and Technology fair
CID-SCI 502020210	Printing of Tarpaulin	EPS Science	NP-SVP	n/a	n/a	10-1	10-2	SDO-MOOE	1,500.00	1,500.00		
<b>Review on the Reports of the Students assessment per Least Learned Skills</b>												
CID-SCI 502020210	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	9-1	9-2	SDO-MOOE	20,250.00	20,250.00		Review the reports of the students assessment of Science content, identify performance gaps and propose intervention programs
CID-SCI 502020210	Printing of Tarpaulin	EPS Science	NP-SVP	n/a	n/a	9-1	9-2	SDO-MOOE	750.00	750.00		
CID-SCI 502020210	Venue rental	EPS Science	NP-SVP	n/a	n/a	9-1	9-2	SDO-MOOE	2,600.00	2,600.00		
<b>Division Seminar Workshop in MAPEH for ES Teachers</b>												
CID-MAPEH	Supply and Delivery of Packed Meals & Snacks	EPS MAPEH	NP-SVP	n/a	n/a	5-13	5-14	SDO-MOOE	67,230.00	67,230.00		To develop knowledge, skills, understanding and appreciation
CID- MAPEH	Printing of Tarpaulin	EPS MAPEH	NP-SVP	n/a	n/a	5-13	5-14	SDO-MOOE	750.00	750.00		
CID- MAPEH	Venue rental	EPS MAPEH	NP-SVP	n/a	n/a	5-13	5-14	SDO-MOOE	7,800.00	7,800.00		
<b>Division Seminar Workshop in MAPEH for HS Teachers</b>												
CID-MAPEH	Supply and Delivery of Packed Meals & Snacks	EPS MAPEH	NP-SVP	n/a	n/a	5-6	5-7	SDO-MOOE	40,500.00	40,500.00		To develop knowledge, skills, understanding and appreciation
CID- MAPEH	Printing of Tarpaulin	EPS MAPEH	NP-SVP	n/a	n/a	5-6	5-7	SDO-MOOE	750.00	750.00		
CID- MAPEH	Venue rental	EPS MAPEH	NP-SVP	n/a	n/a	5-6	5-7	SDO-MOOE	7,800.00	7,800.00		
<b>2020 Division Festival of Talents (Sining Tanghalan)</b>												
CID-MAPEH	Supply and Delivery of Packed Meals & Snacks	EPS MAPEH	NP-SVP	n/a	n/a	9-10	9-11	SDO-MOOE	17,820.00	17,820.00		This competition aims to provide opportunities for SPA/JHS/ALS/SPED/Private students to showcase their talents in different areas in MAPEH
CID- MAPEH	Printing of Tarpaulin	EPS MAPEH	NP-SVP	n/a	n/a	9-10	9-11	SDO-MOOE	750.00	750.00		
<b>Campus Journalism Review and Planning Conference</b>												
CID-ENG	Supply and Delivery of Packed Meals & Snacks	EPS-ENGLISH	NP-SVP	n/a	n/a	4-20	4-21	SDO-MOOE	31,050.00	31,050.00		Assess the implementation of campus journalism

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CID-ENG	Printing of Tarpaulin	EPS-ENGLISH	NP-SVP	n/a	n/a	4-20	4-21	SDO-MOOE	750.00	750.00		program and plan for the implementation of CJ next year
CID-ENG	Venue rental	EPS-ENGLISH	NP-SVP	n/a	n/a	4-20	4-21	SDO-MOOE	5,200.00	5,200.00		
<b>Senior High School Review and Planning Conference</b>												
CID-ENG	Supply and Delivery of Packed Meals & Snacks	EPS-ENGLISH	NP-SVP	n/a	n/a	4-16	4-17	SDO-MOOE	15,650.00	31,050.00		Assess the implementation of SHS and plan for the implementation of SHS next year
CID-ENG	Printing of Tarpaulin	EPS-ENGLISH	NP-SVP	n/a	n/a	4-16	4-17	SDO-MOOE	750.00	750.00		
CID-ENG	Venue rental	EPS-ENGLISH	NP-SVP	n/a	n/a	4-16	4-17	SDO-MOOE	5,200.00	5,200.00		
<b>Capacity Building on English Coordinators</b>												
CID-ENG	Complete Board and Lodging	EPS-ENGLISH	NP_LRP	n/a	n/a	4-2	4-3	SDO-MOOE	253,500.00	253,500.00		Enhance the capacity of english Coordinators in performing their duties
CID-ENG	Printing of Tarpaulin	EPS-ENGLISH	NP-SVP	n/a	n/a	4-2	4-3	SDO-MOOE	750.00	750.00		
<b>Conference for English Teachers</b>												
CID-ENG	Supply and Delivery of Packed Meals & Snacks	EPS-ENGLISH	NP-SVP	n/a	n/a	4-29	4-30	SDO-MOOE	54,000.00	54,000.00		Proide avenue for the sharing of innovations, best practices and researches
CID-ENG	Printing of Tarpaulin	EPS-ENGLISH	NP-SVP	n/a	n/a	4-29	4-30	SDO-MOOE	750.00	750.00		
CID-ENG	Venue rental	EPS-ENGLISH	NP-SVP	n/a	n/a	4-29	4-30	SDO-MOOE	10,000.00	10,000.00		
<b>Assessment of School Libraries Establishment, Improvement and Management, Motopool Activity Center</b>												
CID-LRMDS (50202010)	Supply and Delivery of Packed Meals & Snacks	LRMDS	NP-SVP	n/a	n/a	7-10	7-11	SDO-MOOE	16,200.00	16,200.00		To determine the challenges and best practices of school library hub coordinators
CID-LRMDS (50202010)	Printing of Tarpaulin	LRMDS	NP-SVP	n/a	n/a	7-10	7-11	SDO-MOOE	750.00	750.00		
<b>Innovation and Adoption of Instructional Supplementary Learning Resources, Library Hub</b>												
CID-LRMDS	Supply and Delivery of Packed Meals & Snacks	LRMDS	NP-SVP	n/a	n/a	11-23	11-24	SDO-MOOE	32,400.00	32,400.00		Helps the school to produced localized and innovative instructional materials
CID-LRMDS	Printing of Tarpaulin	LRMDS	NP-SVP	n/a	n/a	11-23	11-24	SDO-MOOE	750.00	750.00		
<b>Development of Junior High School Supplementary Learning Resources</b>												
CID-LRMDS	Supply and Delivery of Packed Meals & Snacks	LRMDS	NP-SVP	n/a	n/a	5-11	5-12	SDO-MOOE	54,000.00	54,000.00		To develop junior high school learning resources in the division
CID-LRMDS	Printing of Tarpaulin	LRMDS	NP-SVP	n/a	n/a	5-11	5-12	SDO-MOOE	750.00	750.00		
<b>Division Evaluation of Learning Resources</b>												
CID-LRMDS	Supply and Delivery of Packed Meals & Snacks	SHS-MPD	NP-SVP	n/a	n/a	8-25	8-26	SDO-MOOE	32,400.00	32,400.00		To quality assure locally developed and harvested learning resources in the division
CID-LRMDS	Printing of Tarpaulin	SHS-MPD	NP-SVP	n/a	n/a	8-25	8-26	SDO-MOOE	750.00	750.00		
<b>Development of Assessment Tools for Junior High School</b>												
CID-MCPL	Supply and Delivery of Packed Meals & Snacks	EPS	NP-SVP	n/a	n/a	3-30	3-31	SDO-MOOE	129,600.00	129,600.00		The activity aims to develop assessment tools, diagnostic test and achievement test for JHS
CID-MCPL	Printing of Tarpaulin	EPS	NP-SVP	n/a	n/a	3-30	3-31	SDO-MOOE	1,500.00	1,500.00		
CID-MCPL	Venue Rental	EPS	NP-SVP	n/a	n/a	3-30	3-31	SDO-MOOE	23,400.00	23,400.00		
<b>Seminar on Division and School Checking of Forms</b>												
CID-MCPL	Supply and Delivery of Packed Meals & Snacks	EPS	NP-SVP	n/a	n/a	2-21	2-22	SDO-MOOE	33,660.00	33,660.00		The activity aims to orient and update the participants in the guidelines on the preparation and checking of school forms
CID-MCPL	Printing of Tarpaulin	EPS	NP-SVP	n/a	n/a	2-21	2-22	SDO-MOOE	750.00	750.00		
CID-MCPL	Venue Rental	EPS	NP-SVP	n/a	n/a	2-21	2-22	SDO-MOOE	5,200.00	5,200.00		
<b>SGOD Converging People, Empowering Schools, (CPES)</b>												
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-BR	NP-SVP	n/a	n/a	5-7	5-8	SDO-MOOE	183,600.00	183,600.00		Discuss polocy guidelines concerning school governance
50202010	Lease of Venue	EPS-BR	NP-LRP	n/a	n/a	5-7	5-8	SDO-MOOE	30,000.00	30,000.00		
50202010	Printing of Tarpaulin	EPS-BR	NP-SVP	n/a	n/a	5-7	5-8	SDO-MOOE	1,080.00	1,080.00		
<b>SGOD 2020 Sports Clinic</b>												
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-BR	NP-SVP	n/a	n/a	9-2	9-3	SDO-MOOE	186,300.00	186,300.00		Update coaches, chaperons and officiating officials of CSJDM on the rules and regulations pertaining to
50202010	Printing of Tarpaulin	EPS-BR	NP-SVP	n/a	n/a	9-2	9-3	SDO-MOOE	1,080.00	1,080.00		
<b>SGOD Quarterly Division Monitoring Evaluation and Plan Adjustment (DMEPA) CY 2020 (Quarter 1-3)</b>												
50202010	Supply and Delivery of Packed Meals & Snacks	SEPS-SMME	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	59,940.00	59,940.00		Establish accomplishment /performance against target per quarter
50202010	Printing of Tarpaulin	SEPS-SMME	NP-SVP	n/a	n/a	n/a	n/a	SDO-MOOE	2,250.00	2,250.00		

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SGOD	<i>English Proficiency Test (EPT) for Teacher-Applicants for SY 2020-2021</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	SEPS-SMME	NP-SVP	n/a	n/a	2-17	2-18	SDO-MOOE	6,210.00	6,210.00		Administration of EPT for teacher applicants
SGOD	<i>Year-end Division Monitoring Evaluation and Plan Adjustment (DMEPA) CY 2020</i>											
50202010	Complete Board and Lodging	SEPS-SMME	NP-LRP	n/a	n/a	12-14	12-15	SDO-MOOE	228,800.00	228,800.00		Establish accomplishment /performance against target for the last quarter
50202010	Printing of Tarpaulin	SEPS-SMME	NP-SVP	n/a	n/a	12-14	12-14	SDO-MOOE	750.00	750.00		
	Procurement of Transportation / Van Rental	SEPS-SMME	NP-SVP	n/a	n/a	12-14	12-14	SDO-MOOE	35,000.00	35,000.00		
SGOD	<i>Division Writeshop on the Preparation of Research Proposals for NTP</i>											
50202010	Complete Board and Lodging	Planning	NP-LRP	n/a	n/a	5-4	5-5	SDO-MOOE	156,000.00	156,000.00		To capacitate the participants on writing applied/action research
SGOD	<i>Division Conference on Research Management and Call for Research Proposals</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	Planning	NP-SVP	n/a	n/a	6-5	6-8	SDO-MOOE	35,100.00	35,100.00		To present the SDO and school's 2019 Research Accomplishments and 2020 Action Plans
50202010	Lease of Venue	Planning	NP-SVP	n/a	n/a	6-5	6-5	SDO-MOOE	4,600.00	4,600.00		
50202010	Printing of Tarpaulin	Planning	NP-SVP	n/a	n/a	6-5	6-5	SDO-MOOE	750.00	750.00		
SGOD	<i>Division Conference on Research Management and Call for Research Proposals</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	SGOD-MMD	NP-SVP	n/a	n/a	7-15	7-16	SDO-MOOE	95,580.00	95,580.00		To increase engagement of the participants to become service oriented future leaders
50202010	Printing of Tarpaulin	SGOD-MMD	NP-SVP	n/a	n/a	7-15	7-16	SDO-MOOE	750.00	750.00		
SGOD	<i>Division Conference on Research Management and Call for Research Proposals</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	SGOD-MMD	NP-SVP	n/a	n/a	7-15	7-16	SDO-MOOE	95,580.00	95,580.00		To increase engagement of the participants to become service oriented future leaders
50202010	Printing of Tarpaulin	SGOD-MMD	NP-SVP	n/a	n/a	7-15	7-16	SDO-MOOE	750.00	750.00		
SGOD	<i>Seminar on Career Guidance, Trends and Strategies, Child Protection Policies for Youth Empowerment</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	SGOD-MCA	NP-SVP	n/a	n/a	4-20	4-21	SDO-MOOE	47,790.00	47,790.00		To strengthen and capacitate Guidance Designated Teachers & School Guidance Coordinators regarding child protection policy
50202010	Printing of Tarpaulin	SGOD-MCA	NP-SVP	n/a	n/a	4-20	4-21	SDO-MOOE	750.00	750.00		
50202010	Lease of Venue	Planning	NP-SVP	n/a	n/a	6-5	6-5	SDO-MOOE	7,800.00	7,800.00		
SGOD	<i>Comprehensive School Safety Training for Untrained SDRRM Coordinators and Staff</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	SGOD-MTC	NP-SVP	n/a	n/a	4-28	4-29	SDO-MOOE	52,650.00	52,650.00		Demonstrate understanding of the basic terms and concepts on DRR and CCA and their legal bases
50202010	Lease of Venue	SGOD-MTC	NP-SVP	n/a	n/a	4-28	4-29	SDO-MOOE	8,000.00	8,000.00		
SGOD	<i>Conference/Seminar on Updating of Learners Profiles at the End of School Year (EOSY) 2019-2020 in the LIS for Public and Private Schools</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	SGOD-MFCC	NP-SVP	n/a	n/a	3-13	3-16	SDO-MOOE	55,080.00	55,080.00		To extend technical assistance and resources as necessary to the schools to ensure compliance to the guidelines of EOSY
50202010	Printing of Tarpaulin	SGOD-MFCC	NP-SVP	n/a	n/a	3-13	3-16	SDO-MOOE	1,500.00	1,500.00		
50202010	Lease of Venue	SGOD-MFCC	NP-SVP	n/a	n/a	3-13	3-16	SDO-MOOE	4,600.00	4,600.00		
SGOD	<i>Training/Workshop on data Management and Information Resources and Updating of Learners Statistics and School profile in the LIS/EBEIS of Public and Private Schools for the Beginning of School Year (BOSY) 2020-2021</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	SGOD-MFCC	NP-SVP	n/a	n/a	7-11	7-14	SDO-MOOE	55,080.00	55,080.00		To provide accurate and reliable up to date information of learners in the EBEIS & LIS that may serve as a basis in planning and budgeting
50202010	Printing of Tarpaulin	SGOD-MFCC	NP-SVP	n/a	n/a	7-11	7-14	SDO-MOOE	1,500.00	1,500.00		
50202010	Lease of Venue	SGOD-MFCC	NP-SVP	n/a	n/a	7-11	7-14	SDO-MOOE	4,600.00	4,600.00		
SGOD	<i>Training/Workshop on LIS/EBEIS Data Management and Information technology Updates for Public Elementary, Junior and Senior High School</i>											

*NPP*

*9*




**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S0202010	Supply and Delivery of Packed Meals & Snacks	SGOD-MFCC	NP-SVP	n/a	n/a	12-2	12-3	SDO-MOOE	91,000.00	91,000.00		Update the participants on the latest and new facilities deployed in the LIS/EBEIS
S0202010	Printing of Tarpaulin	SGOD-MFCC	NP-SVP	n/a	n/a	12-2	12-3	SDO-MOOE	1,500.00	1,500.00		
<b>SGOD</b>	<b>Program Implementation, Review and Planning of Oplan Kalusugan (OK) sa DepEd</b>											
S0202010	Supply and Delivery of Packed Meals & Snacks	SGOD-MALS	NP-SVP	n/a	n/a	6-17	6-18	SDO-MOOE	99,630.00	99,630.00		To intensify the implementation and discuss updates on school health programs
S0202010	Printing of Tarpaulin	SGOD-MALS	NP-SVP	n/a	n/a	6-17	6-18	SDO-MOOE	750.00	750.00		
S0202010	Lease of Venue	SGOD-MALS	NP-SVP	n/a	n/a	6-17	6-18	SDO-MOOE	45,000.00	45,000.00		
									<b>36,895,142.98</b>	<b>9,882,072.54</b>	<b>27,028,470.44</b>	

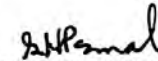
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 Schools Division Superintendent  
 Head of the Procuring Entity