

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-phillgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-phillgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the Agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2020 must be submitted on or before August 31, 2020.

Department/Bureau/Office: DEPED - DIV. OF CITY OF SAN JOSE DEL MONTE BULACAN
 Region: III - Pampanga
 Address: San Ignacio St., Poblacion, City of San Jose del Monte, Bulacan

Agency Account Code: F854
 Organization Type: National Government Agency (NGA)

Contact Person: Dennis P. Garcia
 Position: Administrative Officer IV
 E-mail: denz527@yahoo.com
 Telephone/Mobile Nos: 9178506060

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-1H-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	10	0	2	12	1,688.40	6	2	0	8	1,125.60	8	0	2	10	1,407.00	9	0	2	11	1,547.70	41.00	140.70	5,768.70
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	14	5	6	25	1,110.38	14	4	6	24	1,065.96	15	3	6	24	1,065.96	11	3	5	19	843.89	92.00	44.42	4,086.18
Color Compounds and Dispersions																										
3	12170703-SI-F01	STAMP PAD INK, purple or violet	bottle	8	2	4	14	348.10	4	2	3	9	223.78	5	2	3	10	248.64	5	0	1	6	149.18	39.00	24.86	969.70
Films																										
4	13110203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.32	0.00
5	13110201-CF-F02	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	210.53	0.00
6	13110201-CF-F02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	210.53	0.00
Paper Materials and Products																										
7	1411525-CA-A01	CARTOLINA, assorted colors	pack	0	0	25	25	1,836.98	0	37	0	37	2,718.72	2	0	25	27	1,983.93	4	0	0	4	293.92	93.00	73.48	6,833.55



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
8	1411506-CF-L1	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	688.80	0.00
9	1411506-CF-L2	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,039.50	0.00
10	1411506-CF-L32	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,312.50	0.00
11	1411506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	772.80	0.00
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	602.54	0.00
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,044.75	0.00
14	1411609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	677.15	0.00
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	36	7	10	53	1,724.04	34	7	10	51	1,658.98	37	7	10	54	1,756.57	31	7	10	48	1,561.39	206.00	32.53	6,700.97
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	7	4	8	19	1,075.31	5	4	7	16	905.52	7	4	8	19	1,075.31	5	4	7	16	905.52	70.00	56.60	3,961.65
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	5	1	1	7	293.27	1	0	1	2	83.79	3	1	0	4	167.58	1	0	0	1	41.90	14.00	41.90	586.53
18	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	2	0	0	2	24.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12.16	24.32
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	15	2	2	19	2,539.24	15	2	2	19	2,539.24	15	2	2	19	2,539.24	15	2	2	19	2,539.24	76.00	133.64	10,156.94
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	21	1	2	24	3,749.76	36	8	1	45	7,030.80	28	1	2	31	4,843.44	17	5	1	23	3,593.52	123.00	156.24	19,217.52
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	77	61	43	181	20,926.41	77	95	35	207	23,932.41	74	50	34	158	18,267.25	74	61	46	181	20,926.41	727.00	115.62	84,052.47
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	67	42	39	148	19,421.89	59	61	32	152	19,946.81	69	44	33	146	19,159.43	63	39	33	135	17,715.92	581.00	131.23	76,244.05
23	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.51	0.00
24	1411503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	5	0	2	7	679.88	1	12	0	13	1,262.63	1	0	0	1	97.13	2	2	0	4	388.50	25.00	97.13	2,428.13
25	1411818-TN-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	147.74	3.00	49.25	147.74
26	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	54	1	2	57	4,069.80	3	1	1	5	357.00	31	1	2	34	2,427.60	3	1	1	5	357.00	101.00	71.40	7,211.40
27	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	48	3	4	55	5,659.50	1	0	0	1	102.90	2	0	1	3	308.70	6	0	0	6	617.40	65.00	102.90	6,688.50
28	1411704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	43	6	5	54	3,566.43	42	5	4	51	3,368.30	41	4	4	49	3,236.21	40	5	4	49	3,236.21	203.00	66.05	13,407.14

Batteries and Cells and Accessories

29	2611702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	17	1	3	21	418.29	9	1	3	13	258.94	4	1	3	8	159.35	9	1	3	13	258.94	55.00	19.92	1,095.52
30	2611702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	5	0	0	5	98.44	1	0	0	1	19.69	5	0	0	5	98.44	1	0	0	1	19.69	12.00	19.69	236.25
31	2611702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	89.25	0.00

Manufacturing Components and Supplies

32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	14	0	23	37	1,786.32	1	7	1	9	434.51	24	5	0	29	1,400.09	2	23	6	31	1,496.65	106.00	48.28	5,117.57
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	3	26	0	29	605.35	1	22	0	23	480.10	2	24	0	26	542.72	1	22	0	23	480.10	101.00	20.87	2,108.27
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	21	1	5	27	546.59	12	0	4	16	323.90	15	0	4	19	384.64	12	2	4	18	364.39	80.00	20.24	1,619.52
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	4	0	0	4	73.50	0	0	0	0	0.00	3	0	0	3	55.13	0	10	0	10	183.75	17.00	18.38	312.38
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	14	2	10	26	1,446.90	7	38	10	55	3,060.75	5	10	1	16	890.40	4	0	10	14	779.10	111.00	55.65	6,177.15
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	5	0	0	5	538.13	2	0	0	2	215.25	5	0	0	5	538.13	2	0	0	2	215.25	14.00	107.63	1,506.75

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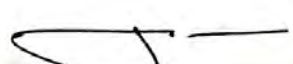
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
38	3101517-TA-P01	TAPE, PACKAGING, width: 48mm (11mm)	roll	18	2	7	27	496.13	5	0	2	7	128.63	15	0	2	17	312.38	13	0	1	14	257.25	65.00	18.38	1,194.38	
39	3101512-TA-T01	TAPE, TRANSPARENT, width: 24mm (11mm)	roll	17	23	1	41	376.69	27	23	1	51	468.56	15	23	1	39	358.31	14	23	1	38	349.13	169.00	9.19	1,552.69	
40	3101512-TA-T02	TAPE, TRANSPARENT, width: 48mm (11mm)	roll	9	1	3	13	238.88	7	1	1	9	165.38	7	1	1	9	165.38	8	1	1	10	183.75	41.00	18.38	753.38	
41	3151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	5	0	0	5	257.25	0	0	0	0	0.00	3	0	0	3	154.35	2	2	0	4	205.80	12.00	51.45	617.40	
Heating and Ventilation and Air Circulation																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	983.85	0.00	
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,204.35	0.00	
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,016.06	0.00	
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	676.10	0.00	
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	409.50	10.00	40.95	409.50	
47	39101608-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	1	0	0	1	73.19	0	0	0	0	0.00	1	0	0	1	73.19	0	0	0	0	0.00	2.00	73.19	146.37	
Measuring and Observing and Testing Equipment																											
48	4111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	16	0	0	16	249.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	15.62	249.98	
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	4	9	0	13	1,129.54	3	0	0	3	260.66	13	0	0	13	1,129.54	3	0	0	3	260.66	32.00	86.89	2,780.40	
50	47131604-BR-S01	BROOM, soft (tambo)	piece	14	0	0	14	1,837.50	12	0	0	12	1,575.00	14	0	0	14	1,837.50	12	0	0	12	1,575.00	52.00	131.25	6,825.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	2	0	0	2	61.74	2	0	0	2	61.74	0	0	0	0	0.00	2	0	0	2	61.74	6.00	30.87	185.22	
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	7	0	0	7	294.00	6	0	0	6	252.00	6	0	0	6	252.00	6	0	0	6	252.00	25.00	42.00	1,050.00	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min/can	can	10	0	0	10	241.50	9	0	0	9	217.35	9	0	0	9	217.35	9	0	0	9	217.35	37.00	24.15	893.55	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.09	0.00	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	10	0	0	10	377.90	9	0	0	9	340.11	9	0	0	9	340.11	9	0	0	9	340.11	37.00	37.79	1,398.21	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	13	0	0	13	1,614.11	12	0	0	12	1,489.95	13	0	0	13	1,614.11	12	0	0	12	1,489.95	50.00	124.16	6,208.13	
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	1	0	0	1	25.07	1	0	0	1	25.07	1	0	0	1	25.07	1	0	0	1	25.07	4.00	25.07	100.30	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	271.95	0.00	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	6	0	0	6	529.20	2	0	0	2	176.40	5	0	0	5	441.00	2	0	0	2	176.40	15.00	88.20	1,323.00	
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,929.38	0.00	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	1	0	0	1	147.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	147.00	147.00	
62	47131619-MP-B01	MOPHEAD, made of rayon, weight: 400 grams min	piece	1	0	0	1	111.30	1	0	0	1	111.30	1	0	0	1	111.30	1	0	0	1	111.30	4.00	111.30	445.20	
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	8	0	0	8	401.35	9	0	0	9	451.52	8	0	0	8	401.35	8	0	0	8	401.35	33.00	50.17	1,655.58	
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	1	1	1	3	311.85	1	1	1	3	311.85	1	1	1	3	311.85	1	1	1	3	311.85	12.00	103.95	1,247.40	
65	47121201-TB-P02	TRASHBAG, plastic, transparent	roll	33	1	1	35	4,942.88	31	1	3	35	4,942.88	31	1	3	35	4,942.88	31	3	1	35	4,942.88	140.00	141.23	19,771.50	



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66 4712103-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.81	0.00	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67 4321060-DCT-03	Desktop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39,585.00	0.00	
68 43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	20	0	5	25	549.94	141	15	5	161	3,541.60	20	53	5	78	1,715.81	10	0	5	15	329.96	279.00	22.00	6,137.30	
69 4320482-HD-202	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	6	0	1	7	19,257.00	0	10	0	10	27,510.00	0	10	0	10	27,510.00	0	0	0	0	0.00	27.00	2,751.00	74,277.00	
70 43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	19	1	24	44	12,289.20	60	16	0	76	21,226.80	3	262	0	265	74,014.50	2	3	0	5	1,396.50	390.00	279.30	108,927.00	
71 4321069-LCT-02	Laptop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36,261.75	0.00	
72 4321068-MO-C01	MOUSE, optical, USB connection type	unit	8	10	3	21	2,862.09	0	10	0	10	1,362.90	0	0	0	0	0.00	5	0	0	5	681.45	36.00	136.29	4,906.44	
73 4321062-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33,449.85	0.00	
74 4321062-PR-C01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,072.40	0.00	
75 4321065-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	1	0	0	1	731.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	731.85	731.85	
76 N/A	PRINTER, LASER, Color	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
77 N/A	PRINTER, Inkjet, Monochrome	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00		0.00	
78 N/A	PRINTER, Inkjet, Color	unit	2	0	2	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
79 N/A	Hub/Switches	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
80 N/A	Network Routers	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
81 N/A	Wireless Access Point	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
Office Equipment and Accessories and Supplies																										
82 44121010-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25.92	0.00	
83 4412105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	13	35	0	48	366.91	32	0	0	32	244.61	12	0	0	12	91.73	11	0	0	11	84.08	103.00	7.64	787.33	
84 4412105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	13	1	0	14	189.34	8	1	0	9	121.72	12	1	0	13	175.81	8	0	1	9	121.72	45.00	13.52	608.58	
85 4412105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	14	0	1	15	311.22	8	0	1	9	186.73	13	1	0	14	290.47	8	1	0	9	186.73	47.00	20.75	975.16	
86 4412105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	9	0	0	9	359.10	8	0	0	8	319.20	8	0	0	8	319.20	8	0	0	8	319.20	33.00	39.90	1,316.70	
87 44121010-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	42	35	38	115	2,038.26	41	36	39	116	2,055.98	40	35	38	113	2,002.81	38	33	35	106	1,878.74	450.00	17.72	7,975.80	
88 4411515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	18	2	7	27	1,902.29	7	2	7	16	1,127.28	7	2	7	16	1,127.28	16	2	7	25	1,761.38	84.00	70.46	5,918.22	
89 4412201-DF-F01	DATA FOLDER, made of chipboard, tag/la lock	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	412.06	412.06	
90 4412106-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1	0	0	1	412.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19.00	523.06	9,938.09	
91 4412106-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	3	0	0	3	1,569.17	6	5	0	11	5,753.63	0	4	0	4	2,092.23	0	1	0	1	523.06	32.00	745.50	23,856.00	
92 4410106-EN-201	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	7	1	1	9	6,709.50	6	1	1	8	5,964.00	5	1	1	7	5,218.50	5	2	1	8	5,964.00	6.00	30.79	184.72	
93 4412106-EN-302	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	6	0	0	6	184.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	331.80	331.80	
94 4412106-EN-M01	ENVELOPE, MAILING, white, 80gsm (-55)	box	1	0	0	1	331.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	414.75	414.75	
95 4412104-EN-W01	ENVELOPE, mailing, white, with window	box	1	0	0	1	414.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	414.75	414.75	

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
96 4411912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	1	0	1	11.21	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	11.21	11.21
97 4412118-FA-P01	FASTENER, METAL, 70mm between prongs	box	16	7	3	26	2,071.52	8	7	5	20	1,593.48	9	7	3	19	1,513.81	10	9	3	22	1,752.83	87.00	79.67	6,931.64
98 4411515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	0.00	0	2	0	2	142.57	0	0	0	0	0.00	0	0	0	0	0.00	2.00	71.28	142.57
99 4412218-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.60	0.00
100 4412218-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	1	5	0	6	100.80	0	5	0	5	84.00	1	5	0	6	100.80	0	5	0	5	84.00	22.00	16.80	369.60
101 4412201-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	2	0	0	2	511.46	0	0	0	0	0.00	2	0	0	2	511.46	0	0	0	0	0.00	4.00	255.73	1,022.91
102 4412201-FO-F02	FOLDER, FANCY, for legal size documents	bundle	5	3	3	11	3,234.00	3	3	3	9	2,646.00	5	3	3	11	3,234.00	3	3	3	9	2,646.00	40.00	294.00	11,760.00
103 4412201-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	1	0	0	1	172.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	172.73	172.73
104 4412201-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	2	2	0	4	863.10	0	0	0	0	0.00	0	1	0	1	215.78	0	0	0	0	0.00	5.00	215.78	1,078.88
105 4412202-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	3	0	3	6	4,523.40	1	0	3	4	3,015.60	1	0	3	4	3,015.60	0	0	3	3	2,261.70	17.00	753.90	12,816.30
106 4412201-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	3	1	0	4	877.80	5	1	0	6	1,316.70	2	1	0	3	658.35	2	1	0	3	658.35	16.00	219.45	3,511.20
107 4412201-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	27	1	21	49	13,833.88	8	20	1	29	8,187.40	4	20	1	25	7,058.10	19	2	1	22	6,211.13	125.00	282.32	35,290.50
108 4412200-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	1	0	1	52.37	0	1	0	1	52.37	0	1	0	1	52.37	0	1	0	1	52.37	4.00	52.37	209.50
109 4411515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	47	0	3	50	2,100.00	12	0	3	15	630.00	35	0	3	38	1,596.00	12	0	3	15	630.00	118.00	42.00	4,956.00
110 4412176-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	9	2	22	33	1,240.47	4	1	22	27	1,014.93	10	1	0	11	413.49	4	1	0	5	187.95	76.00	37.59	2,856.84
111 44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	7	2	5	14	145.68	0	8	0	8	83.24	7	3	0	10	104.06	1	7	0	8	83.24	40.00	10.41	416.22
112 44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	4	0	4	8	83.24	1	3	0	4	41.62	5	0	1	6	62.43	0	4	0	4	41.62	22.00	10.41	228.92
113 44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.41	0.00
114 44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	217	5	0	222	2,163.17	29	436	20	485	4,725.84	22	57	0	79	769.78	37	0	0	37	360.53	823.00	9.74	8,019.31
115 44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	2	0	1	3	29.23	0	0	5	5	48.72	5	0	1	6	58.46	0	0	1	1	9.74	15.00	9.74	146.16
116 44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.74	0.00
117 4412104-PC-C01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	11	6	3	20	120.75	28	4	5	37	223.39	31	6	3	40	241.50	28	4	3	35	211.31	132.00	6.04	796.95
118 4412104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	17	3	3	23	295.84	6	3	4	13	167.21	11	3	3	17	218.66	6	3	2	11	141.49	64.00	12.86	823.20
119 4412106-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	23	2	0	25	524.74	15	48	0	63	1,322.34	23	0	0	23	482.76	11	16	0	27	566.72	138.00	20.99	2,896.55
120 4412202-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	3	0	0	3	610.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	203.57	610.72
121 4412101-RJ-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	11	0	0	11	1,074.15	1	0	0	1	97.65	3	0	0	3	292.95	1	2	0	3	292.95	18.00	97.65	1,757.70
122 44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	6	0	10	16	446.88	0	0	2	2	55.86	0	0	0	0	0.00	1	0	0	1	27.93	19.00	27.93	530.67
123 44121610-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	4	0	0	4	47.54	0	0	0	0	0.00	2	0	0	2	23.77	0	0	0	0	0.00	6.00	11.89	71.32
124 44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	6	0	0	6	166.01	3	0	0	3	83.00	3	0	0	3	83.00	3	0	0	3	83.00	15.00	27.67	415.01
125 44103202-OS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	7	0	0	7	3,380.85	0	0	0	0	0.00	2	0	0	2	965.96	0	0	0	0	0.00	9.00	482.98	4,346.81
126 44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	567.00	0	0	0	0	0.00	3	0	0	3	567.00	0	0	0	0	0.00	6.00	189.00	1,134.00
127 44101502-PJ-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	7	0	2	9	1,199.02	0	0	0	0	0.00	3	0	0	3	399.67	0	0	0	0	0.00	12.00	133.22	1,598.69

Additional
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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
128	4410148-SS-50r SCISSORS, symmetrical, blade length: 85mm min	pair	15	0	10	25	393.75	3	26	0	29	456.75	10	6	0	16	252.00	5	0	0	5	78.75	75.00	15.75	1,181.25
129	4410149-ST-50r STAPLER, STANDARD TYPE, load cap: 300 staples min	piece	11	0	4	15	1,244.25	1	1	0	2	165.90	0	0	2	2	165.90	0	0	0	0	0.00	19.00	82.95	1,576.05
130	4410149-ST-80r STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	887.25	0.00
131	4410149-SR-P0r STAPLE REMOVER, PLIER-TYPE	piece	19	0	3	22	403.79	0	0	0	0	0.00	4	0	2	6	110.12	0	0	0	0	0.00	28.00	18.35	513.91
132	4410149-TD-T0r TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	2	0	0	2	112.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	56.36	112.73
133	44101602-PB-M0r BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,500.00	0.00
134	44101801-CA-C0r CALCULATOR, compact, 12 digits	unit	12	1	0	13	1,774.50	1	0	0	1	136.50	0	0	0	0	0.00	0	0	0	0	0.00	14.00	136.50	1,911.00
135	44101714-FX-M0r FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,756.50	0.00
136	44101601-PI-M0r PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,165.85	0.00
137	44101603-PS-M0r PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,754.00	0.00
138	44101603-PS-M02 PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Printer or Facsimile or Photocopier Supplies

139	44103109-DR-D05 DRUM CART, BROTHER DR-3455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,930.00	0.00
140	44103105-CA-C04 INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,011.15	0.00
141	44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,039.50	0.00
142	44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	761.25	0.00
143	44103105-CA-B02 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	787.50	0.00
144	44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	41	19	19	79	20,322.75	37	29	20	86	22,123.50	38	17	17	72	18,522.00	35	19	17	71	18,264.75	308.00	257.25	79,233.00
145	44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart	25	6	7	38	9,775.50	19	6	6	31	7,974.75	20	6	6	32	8,232.00	19	6	7	32	8,232.00	133.00	257.25	34,214.25
146	44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	25	6	7	38	9,775.50	19	6	6	31	7,974.75	20	6	6	32	8,232.00	19	6	7	32	8,232.00	133.00	257.25	34,214.25
147	44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	25	6	7	38	9,775.50	19	6	6	31	7,974.75	20	6	6	32	8,232.00	19	6	7	32	8,232.00	133.00	257.25	34,214.25
148	44103105-HP-B40 INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
149	44103105-HP-T40 INK CART, HP C3P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
150	44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	664.65	0.00
151	44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	752.85	0.00
152	44103105-HP-T30 INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,506.75	0.00
153	44103105-HP-P48 INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,016.00	0.00
154	44103105-HP-C48 INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,016.00	0.00
155	44103105-HP-M48 INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,016.00	0.00
156	44103105-HP-Y48 INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,016.00	0.00
157	44103105-HP-C48 INK CART, HP C9401A (HP72) 69ml Cray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,016.00	0.00
158	44103105-HP-B48 INK CART, HP C9403A (HP72) 139ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,045.00	0.00

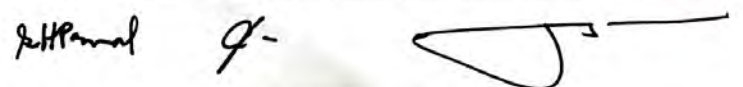
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Qty for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656.25	0.00			
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.85	0.00			
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	342.30	0.00			
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	342.30	0.00			
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	635.25	0.00			
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	635.25	0.00			
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	635.25	0.00			
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,254.75	0.00			
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	651.00	0.00			
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	834.75	0.00			
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,890.00	0.00			
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,312.50	0.00			
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,312.50	0.00			
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,312.50	0.00			
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,569.75	0.00			
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,186.50	0.00			
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,191.75	0.00			
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,191.75	0.00			
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	342.30	0.00			
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	342.30	0.00			
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	4	4	4	12	4,107.60	4	6	4	14	4,792.20	4	4	4	12	4,107.60	4	6	4	14	4,792.20	52.00	342.30	17,799.60
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	4	4	4	12	4,107.60	4	6	4	14	4,792.20	4	4	4	12	4,107.60	4	6	4	14	4,792.20	52.00	342.30	17,799.60
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	1	0	0	1	369.60	1	0	0	1	369.60	1	0	0	1	369.60	1	0	0	1	369.60	4.00	369.60	1,478.40
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	1	0	0	1	252.00	1	0	0	1	252.00	1	0	0	1	252.00	1	0	0	1	252.00	4.00	252.00	1,008.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	1	0	0	1	252.00	1	0	0	1	252.00	1	0	0	1	252.00	1	0	0	1	252.00	4.00	252.00	1,008.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	1	0	0	1	252.00	1	0	0	1	252.00	1	0	0	1	252.00	1	0	0	1	252.00	4.00	252.00	1,008.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	407.72	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	407.72	0.00
187	44103105-HP-C50	INK CART, HP LoS51AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP LoS54AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP LoS57AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP LoS60AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

HP Panel

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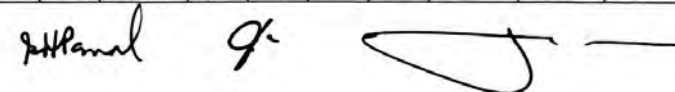
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
191 44103105-4X-C48	INK CART, HP L0563AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,290.05	0.00
192 44103105-4X-448	INK CART, HP L0566AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,290.05	0.00
193 44103105-4X-748	INK CART, HP L0569AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,290.05	0.00
194 44103105-4X-848	INK CART, HP L0572AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,753.72	0.00
195 44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.98	0.00
196 44103105-HP-451	INK CART, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.98	0.00
197 44103105-HP-751	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.98	0.00
198 44103105-HP-851	INK CART, HP T6M1AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	748.41	0.00
199 44103105-4X-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
200 44103105-4X-449	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
201 44103105-4X-749	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
202 44103105-4X-849	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
203 44103112-EP-805	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.49	0.00
204 44103112-EP-807	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	731.85	0.00
205 44103112-EP-813	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	76.65	0.00
206 44103103-8R-803	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,580.90	0.00
207 44103103-8R-804	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,837.50	0.00
208 44103103-8R-805	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,640.75	0.00
209 44103103-8R-809	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,970.24	0.00
210 44103103-8R-811	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,329.78	0.00
211 44103103-HP-812	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,885.40	0.00
212 44103103-HP-814	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,344.25	0.00
213 44103103-HP-818	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,856.50	0.00
214 44103103-HP-821	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,209.85	0.00
215 44103103-HP-822	TONER CART, HP CE285A (HPB5A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,982.00	0.00
216 44103103-HP-823	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,409.75	0.00
217 44103103-HP-C33	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,514.75	0.00
218 44103103-HP-723	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,514.75	0.00
219 44103103-HP-823	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,514.75	0.00
220 44103103-HP-824	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,882.25	0.00
221 44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,039.75	0.00
222 44103103-HP-724	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,039.75	0.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,039.75	0.00
224	44103103-HP-B23	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,764.75	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,819.75	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,074.75	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,074.75	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,074.75	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,906.00	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,565.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,565.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,565.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,119.15	0.00
234	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,282.80	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,961.00	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
237	44103103-HP-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,029.75	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,723.94	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,272.87	0.00
242	44103103-HP-B51	TONER CART, HP CF283XC (HP83X) Bk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,984.75	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,148.25	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
248	44103103-HP-B52	TONER CART, HP CF335XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,282.50	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,929.50	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,971.50	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,971.50	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,971.50	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,460.25	0.00
254	44103103-HP-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

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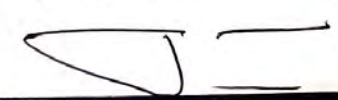
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9,565.50	0.00
256	44103103-HP-C53	TONER CART, HP CF36XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9,565.50	0.00
258	44103103-HP-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9,565.50	0.00
260	44103103-HP-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
261	44103103-HP-B61	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4,483.50	0.00
266	44103103-HP-B54	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7,512.75	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	5,097.75	0.00
268	44103103-HP-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7,544.25	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	5,097.75	0.00
270	44103103-HP-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7,544.25	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	5,097.75	0.00
272	44103103-HP-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7,544.25	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3,195.15	0.00
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7,554.75	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4,011.00	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	8,959.65	0.00
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9,723.00	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2,667.00	0.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2,940.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2,467.50	0.00
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2,814.00	0.00
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2,772.00	0.00
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7,192.50	0.00
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4,662.00	0.00
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9,555.00	0.00
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9,292.50	0.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,113.50	0.00	
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,399.50	0.00	
289	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-3470, Black, for printer HL-6400DW (12,000 pages)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,127.80	0.00	
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,528.20	0.00	
Audio and Visual Equipment and Supplies																											
291	45101519-DC-C01	DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29,137.50	0.00	
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18,795.00	0.00	
Flag or Accessories																											
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1	0	0	1	322.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	322.35	322.35	
Printed Publications																											
294	55101514-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	46.73	0.00	
Fire Fighting Equipment																											
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	3	0	0	3	3,465.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1,155.00	3,465.00	
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	1	0	0	1	5,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,040.00	5,040.00	
Consumer Electronics																											
297	52161535-DV-F01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,893.80	0.00	
Furniture and Furnishings																											
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	265.13	0.00	
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	265.13	0.00	
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,338.75	0.00	
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,338.75	0.00	
Arts and Crafts Equipment and Accessories and Supplies																											
302	60212413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.16	0.00	
303	60212413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	5	2	1	8	342.30	1	2	1	4	171.15	1	2	1	4	171.15	1	2	1	4	171.15	20.00	42.79	855.75	
304	6021534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	6	0	0	6	26.78	1	0	0	1	4.46	2	0	0	2	8.93	1	0	0	1	4.46	10.00	4.46	44.63	
305	6021524-SP-C01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	44	25	26	95	3,319.68	42	91	26	159	5,556.10	44	25	26	95	3,319.68	40	25	26	91	3,179.90	440.00	34.94	15,375.36	
306	6021524-SP-C02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	12	0	1	13	454.27	12	0	0	12	419.33	12	0	1	13	454.27	12	0	0	12	419.33	50.00	34.94	1,747.20	
307	6021524-SP-C03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.94	0.00	
308	6021214-WR-P01	WRAPPING PAPER, kraft, 65gsm (53)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	130.91	0.00	
SOFTWARE																											
1	43230000-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	

Handwritten signature and initials

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3	43230000-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
4	43230000-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5	43230000-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
6	43230000-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
7	43230000-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
8	43230000-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
9	43230000-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
10	43230000-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
11	43230000-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
12	43230000-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
13	43230000-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
14	43230000-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
15	43230000-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
16	43230000-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
OTHER SOFTWARE																											
1				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
PASSENGER AIR TRANSPORTATION																											
1	7811501-GFA-001	* Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
COMMON ELECTRICAL SUPPLIES																											
1		Extension Cord	pcs		2		2	1,000.00				0	0.00		2		2	1,000.00		2		2	1,000.00	6.00	500.00		3,000.00
2		Adaptor	pcs		3		3	150.00		3		3	150.00		3		3	150.00		3		3	150.00	12.00	50.00		600.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
COMMON OFFICE EQUIPMENT																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Internal of 

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

COMMON OFFICE SUPPLIES

1	Ballpen	pcs	30	10		40	200.00	273	150	340	763	3,815.00	70	105	270	445	2,225.00	32	10	60	102	510.00	1,350.00	5.00	6,750.00
2	Plastic Envelope	pcs				0	0.00	55			55	825.00				0	0.00				0	0.00	55.00	15.00	825.00
3	Gestener Toner Mp 250ml	cart		3		3	0.00		3		3	0.00	3			3	0.00		3		3	0.00	12.00		0.00
4	Toner MP2014	cart		4		4	0.00		4		4	0.00		4		4	0.00		4		4	0.00	16.00		0.00
5	Plastic Fastener	box	2			2	200.00				0	0.00				0	0.00				0	0.00	2.00	100.00	200.00

COMMON JANITORIAL SUPPLIES

1	Dishwashing Liquid (Joyo)	pack	24			24	768.00	24			24	768.00	24			24	768.00	24			24	768.00	96.00	32.00	3,072.00
2	Sponge	pcs	12			12	216.00	12			12	216.00	12			12	216.00	12			12	216.00	48.00	18.00	864.00
3	Sando Bag	pack	6			6	180.00	6	6		12	360.00	6			6	180.00	6			6	180.00	30.00	30.00	900.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Office Equipment and Accessories

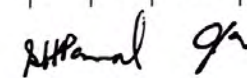
1	Trodat Ink-Shinny	bot.		5		5	750.00				0	0.00				0	0.00				0	0.00	5.00	150.00	750.00
2	Trodat Ink-Shinny	piece	1			1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
3	Trodat pad Shinny-5-822	piece	4			4	600.00				0	0.00				0	0.00				0	0.00	4.00	150.00	600.00
4	Trodat pad shinny 5-824	piece	8			8	1,200.00				0	0.00				0	0.00				0	0.00	8.00	150.00	1,200.00
5	Trodat pad shinny-5-5300	piece	4			4	600.00				0	0.00				0	0.00				0	0.00	4.00	150.00	600.00

Office Supplies

1	Manila Paper		1			1	5.00		138	73	211	1,055.00	20	11	20	51	255.00	5	20		25	125.00	288.00	5.00	1,440.00
2	Illustration Board					0	0.00	51	30		81	810.00		33		33	330.00				0	0.00	114.00	10.00	1,140.00
3	Certificate Holder		8			8	360.00	10	15	45	70	3,150.00	10		17	27	1,215.00				0	0.00	105.00	45.00	4,725.00
	Medals					0	0.00	34			34	1,020.00			439	439	13,170.00	34			34	1,020.00	507.00	30.00	15,210.00
	sticker Paper					0	0.00		10		10	300.00				0	0.00				0	0.00	10.00	30.00	300.00

Audio and visual presentation and composing equipment

1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Approved by 

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year																				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT																							
Photographic or filming or video equipment																									0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
Cleaning Equipment and Supplies																									0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
Paper Materials and Products																									0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
Lighting and fixtures and accessories																									0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
Electrical equipment and components and supplies																									0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
Computer Supplies																									0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00																				

Attamal *F.* 

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
151406 Epson Ink (Cyan)		12			12	3,480.00	12	0		12	3,480.00	12		0	12	3,480.00	12		0	12	3,480.00	48.00	290.00	13,920.00
151407 Epson Ink (Magenta)		12			12	3,480.00	12			12	3,480.00	12			12	3,480.00	12			12	3,480.00	48.00	290.00	13,920.00
151405 Epson Ink (Black)		12			12	5,280.00	12			12	5,280.00	12			12	5,280.00	12			12	5,280.00	48.00	440.00	21,120.00
151408 (Epson Ink (Yellow)		12			12	3,480.00	12			12	3,480.00	12			12	3,480.00	12			12	3,480.00	48.00	290.00	13,920.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Common ICT Equipment

Risograph Master Z		2			2	7,830.00	2			2	7,830.00	2			2	7,830.00	2			2	7,830.00	8.00	3,915.00	31,320.00
Risograph Ink Black Z		6			6	10,140.00	6			6	10,140.00	6			6	10,140.00	6			6	10,140.00	24.00	1,690.00	40,560.00
Risograph Master KZ		2			2	2,640.00	2			2	2,640.00	2			2	2,640.00	2			2	2,640.00	8.00	1,320.00	10,560.00
Risograph Ink KZ		6			6	6,900.00	6			6	6,900.00	6			6	6,900.00	6			6	6,900.00	24.00	1,150.00	27,600.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

CONSUMABLES

Trophy					0	0.00	6			6	6,000.00				0	0.00				0	0.00	6.00	1,000.00	6,000.00
Ribbon (Yard)					0	0.00		20	20	2,000.00				0	0.00	40			40	4,000.00	60.00	100.00	6,000.00	
Double Sided Tape					0	0.00	1			1	180.00		2		2	360.00				0	0.00	3.00	180.00	540.00
Colored Paper					0	0.00	6	2	3	11	2,750.00	3		1	4	1,000.00	1		3	4	1,000.00	19.00	250.00	4,750.00
Braille Paper (ream)					0	0.00	1			1	250.00				0	0.00				0	0.00	1.00	250.00	250.00

Other Categories

Map of Asia (24x36 inches)					0	0.00	10			10	5,000.00				0	0.00				0	0.00	10.00	500.00	5,000.00
Map of the World (24x36 inches)					0	0.00	10			10	5,000.00				0	0.00				0	0.00	10.00	500.00	5,000.00
Phil Political Map (24x36 inches)					0	0.00	10			10	5,000.00				0	0.00	4			4	2,000.00	14.00	500.00	7,000.00
Phil Economic Map (24x36 inches)					0	0.00		10		10	5,000.00				0	0.00				0	0.00	10.00	500.00	5,000.00
Oil Pastel					0	0.00				0	0.00	33			33	6,600.00				0	0.00	33.00	200.00	6,600.00

A. TOTAL																						P		1,183,892.53
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		118,389.25
C. GRAND TOTAL (A + B)																						P		1,302,281.78
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						P		-
G. MONTHLY CASH REQUIREMENTS																						P		-
G.1 Available at Procurement Service Stores						254,760.41					240,708.27					269,579.46					157,308.40	P		922,356.53



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
G.2 Other Items not available at PS but regularly purchased from other sources					49,759.00					86,879.00					70,699.00					54,199.00	P	261,536.00
TOTAL MONTHLY CASH REQUIREMENTS					304,519.41					327,587.27					340,278.46					211,507.40	P	1,183,892.53

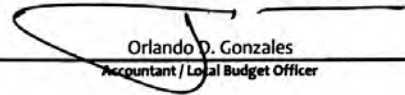
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 Dennis P. Garcia
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


 Orlando D. Gonzales
 Accountant / Local Budget Officer

Approved by:


 Germelina H. Pascual, CESO V
 Head of Office/Agency

Date Prepared: August 29, 2019