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Fwd: Automatic reply: CY 2024 CSJDM APP CSE 2024 and APP CSE Othe



DepEd City of San Jose del Monte
to me, Marion, Maria

----- Forwarded message -----

From: APP <app@gppb.gov.ph>

Date: Wed, Aug 23, 2023 at 5:12 PM

Subject: Automatic reply: CY 2024 CSJDM APP CSE 2024 and APP CSE Other Items

To: DepEd City of San Jose del Monte <sanjosedelmonte.city@deped.gov.ph>

Dear Sir/Ma'am:

Good day!

This is to acknowledge receipt of your email.

For the proper, efficient, and timely processing of your submission, kindly note the following:

1. Only submissions of Annual Procurement Plans (APPs) are accepted in this electronic mail (email) ac
2. APPs are reviewed in accordance with Government Procurement Policy Board (GPPB) Circular No. 0:
 - 2.1 APP conforms with the most recent prescribed format;²
 - 2.2 APP is submitted in both Microsoft Excel and Portable Document Format (PDF) files;
 - 2.3 APP is duly approved and signed by the Head of the Procuring Entity or his/her duly designe ranking official;
 - 2.4 APP is accompanied by a Posting Certification³ attesting that the APP submitted is posted on your agency website or in absence of website, in a conspicuous place within your agency premises;
 - 2.5 APP submitted shall be in accordance with the approved General Appropriation Act (GAA), corporate budget or appropriate ordinances. Submissions prior to the approval of GAA, corporate budget or appropriation ordinances are considered only as Indicative APP and not the final and approved APP required to be submitted to the GPPB pursuant to Section 7 of Republic Act 9184 and its 2016 revised Implementing Rules and Regulations. Indicative APP is only submitted to the DBM as part of the budget proposal and posted in the Transparency Seal in the agency website; and
 - 2.6 APP is submitted within the deadline.

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Fwd: CY 2024 CSJDM APP CSE 2024 and APP CSE Other Items Inbox x



DepEd City of San Jose del Monte
to me, Marion, Jima

----- Forwarded message -----

From: APP <app@gppb.gov.ph>
 Date: Thu, Aug 24, 2023 at 8:07 AM
 Subject: Re: CY 2024 CSJDM APP CSE 2024 and APP CSE Other Items
 To: DepEd City of San Jose del Monte <sanjosedelmonte.city@deped.gov.ph>, PBB Monitoring Procurement Management &

Sir/Madam,

Please be advised that the submission of APP-CSE is through uploading of the approved file using the submission.

To guide you in the uploading of APP-CSE via the VS, please visit this link: <https://tinyurl.com/Upload/>

Thank you and keep safe.

Sincerely,



APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos8B>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DepEd - City of San Jose Del Monte
 Region: Region III
 Address: Eco Park Brgy. Muzon CSJDM

Agency Code/UAACS: _____
 Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Contact Person: Ms. Theresia M. Roxas
 Position: Admin. Officer V- Supply Officer
 E-mail: maltheresa.roxas@dbm.gov.ph
 Telephone/Mobile Nos: 0915-853-3828

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	12191601-AL-604	ALCOHOL, Ethyl, 500 mL	bottle	29	17	17	63	3,210.48	23	17	18	58	2,955.68	26	17	20	63	3,210.48	23	20	20	63	3,210.48	247	50.96	12,587.12		
2	12191601-AL-603	ALCOHOL, Ethyl, 1 Gallon	gallon	11	9	9	29	13,089.44	9	9	9	27	12,086.72	10	12	11	33	14,894.88	9	10	10	29	13,089.44	118	451.36	53,260.48		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CB-P01	CLEARBOOK, A4 size	box	13	0	0	13	459.68	0	1	2	3	106.08	0	0	0	0	0.00	0	0	0	0	0.00	16	35.36	565.28		
4	60121413-CB-P02	CLEARBOOK, Legal size	box	13	0	3	16	615.68	1	0	1	2	76.96	1	0	0	1	38.48	1	0	1	2	76.96	21	38.48	808.08		
5	60121534-ER-P01	ERASER, plastic/rubber	piece	16	3	10	29	271.44	10	2	2	14	131.04	11	2	2	15	140.40	10	2	2	14	131.04	72	9.36	673.52		
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00		
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	99	29	50	178	7,960.16	52	29	38	119	5,321.68	62	13	29	104	4,650.88	49	26	35	110	4,519.20	511	44.72	22,851.92		
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00		
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00		
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	25	21	21	67	2,996.24	24	21	21	66	2,951.52	24	21	21	66	2,951.52	26	21	21	68	3,040.96	267	44.72	11,940.24		
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00		
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	9	8	8	25	650.00	8	8	8	24	624.00	8	8	8	24	624.00	8	8	8	24	624.00	97	26.00	2,522.00		
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00		
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00		
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00		
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00		
BATTERIES AND CELLS AND ACCESSORIES																												
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	70	0	2	72	1,572.48	6	1	0	7	152.88	9	0	1	10	218.40	8	1	0	9	196.56	98	21.84	2,140.32		
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	74	13	11	98	1,936.48	11	14	10	35	691.60	14	16	11	41	810.16	14	14	10	38	750.88	212	19.76	4,189.12		
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00		
CLEANING EQUIPMENT AND SUPPLIES																												

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
21	47131812-AF-A01	AIR FRESHENER	can	15	6	7	28	2,446.08	15	6	5	26	2,271.36	15	5	5	25	2,184.00	15	4	4	23	2,009.28	102	87.36	8,910.72	
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	1	4	2	7	895.44	1	0	1	2	255.84	1	0	1	2	255.84	1	0	1	2	255.84	13	127.92	1,662.96	
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	4	0	4	95.68	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	23.92	5	23.92	119.60	
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	49	1	1	51	2,280.72	49	1	1	51	2,280.72	49	1	1	51	2,280.72	49	1	1	51	2,280.72	204	44.72	9,122.88	
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	1	1	13	13	468.00	1	1	11	13	468.00	1	1	11	13	468.00	1	1	11	13	468.00	52	36.00	1,872.00	
26	47131811-CE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
27	47131811-CE-P02	DETERGENT POWDER, all purpose	pouch	1	4	1	6	530.40	1	4	1	6	530.40	1	4	1	6	530.40	1	4	1	6	530.40	24	88.40	2,121.60	
28	47131803-DS-A01	DISINFECTANT SPRAY	can	14	2	2	18	2,714.40	12	2	2	16	2,412.80	13	2	2	17	2,563.60	12	2	2	16	2,412.80	67	150.80	10,103.60	
29	47131601-DU-P01	DUST PAN	piece	7	1	0	8	374.40	6	0	0	6	280.80	6	0	0	6	280.80	6	0	0	6	280.80	26	46.80	1,216.80	
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131830-FC-A01	FURNITURE CLEANER	can	2	4	1	7	1,587.04	2	4	1	7	1,587.04	2	4	1	7	1,587.04	2	4	1	7	1,587.04	28	226.72	6,348.16	
32	73101612-HS-L04	HAND SOAP, liquid	bottle	51	2	2	55	2,362.25	51	2	2	55	2,362.25	51	2	2	55	2,362.25	51	2	2	55	2,362.25	220	42.95	9,448.00	
33	47131804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
34	47131813-MP-B02	MOPHANDLE, heavy duty	piece	5	0	0	5	670.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	134.16	670.80	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	15	0	0	15	1,710.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	114.04	1,710.60	
36	47131501-RG-C01	RAGS	kilo	9	2	2	13	743.60	5	0	0	5	286.00	4	0	0	4	228.80	4	0	0	4	228.80	26	57.20	1,487.20	
37	47131602-SC-W01	SCOURING PAD	pack	1	0	0	1	89.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	89.44	89.44	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	62	2	2	66	6,108.96	62	2	2	66	6,108.96	62	2	2	66	6,108.96	62	2	2	66	6,108.96	264	92.56	24,435.84	
41	47121702-WB-P01	WASTEBASKET	piece	13	0	1	14	611.52	10	0	0	10	436.80	10	0	0	10	436.80	10	0	0	10	436.80	44	43.68	1,921.92	
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	12	13	2	27	842.40	6	12	2	20	624.00	7	12	3	22	686.40	6	12	2	20	624.00	89	31.20	2,776.80	
CONSUMER ELECTRONICS																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	0	1	4,803.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,803.76	4,803.76	
FACE MASK																											
44	42131713-SM-W06	FACE MASK	box	8	5	5	18	936.00	6	3	4	13	676.00	6	3	4	13	676.00	6	3	4	13	676.00	57	52.00	2,964.00	
FILMS																											
45	13111203-AC-P01	ACETATE	roll	1	0	0	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,048.32	1,048.32	
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
50	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-CN-W01	MONOBLOC CHAIR, white	piece	2	0	0	2	744.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	372.32	744.64	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	1	0	0	1	1,348.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,348.88	1,348.88	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.98	0.00	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	594.16	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43215507-D5K003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	24,793.60	0.00		
59	43215507-D5K004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	42,390.40	0.00		
60	43202827-HD-X02	EXTERNAL HARD DRIVE	unit	11	1	4	16	48,289.28	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	16	3,018.08	48,289.28		
61	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	224.64	0.00		
62	43215503-LAP004	LAPTOP, for Mid-range Users	unit	3	0	0	3	127,140.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3	42,380.00	127,140.00		
63	43215503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	46,800.00	0.00		
64	43211708-HO-C02	COMPUTER MOUSE, Wireless	unit	20	6	4	30	5,065.60	0	0	0	0	0.00	0	0	0	0	1	0	1	169.52	31	169.52	5,255.12		
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	1	0	0	1	33,015.84	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	33,015.84	33,015.84		
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	3	0	0	3	33,043.92	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3	11,014.64	33,043.92		
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	1	0	0	1	23,063.04	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	23,063.04	23,063.04		
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	81.12	0.00		
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	205.82	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-X01	GLUE, all-purpose	jar	26	2	2	30	2,121.60	2	0	0	2	141.44	6	0	0	6	424.32	3	0	0	3	212.16	41	70.72	2,899.52
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	2	2	14	315.70	1	0	0	1	22.55	6	0	0	6	135.30	1	0	0	1	22.55	22	22.55	496.10
72	31151804-SW-S01	STAPLE WIRE, standard	box	105	4	8	117	2,779.92	19	0	3	22	522.72	19	1	1	21	498.96	18	0	2	20	475.20	180	23.76	4,276.68
73	31201502-TA-E01	TAPE, electrical	roll	6	0	0	6	116.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	19.45	116.70
74	31201503-TA-H01	TAPE, masking, 24mm	roll	49	5	11	65	4,022.20	11	4	1	16	990.08	14	4	2	20	1,237.60	11	4	1	16	990.08	117	61.88	7,239.96
75	31201503-TA-H02	TAPE, masking, 48 mm	roll	21	1	5	27	3,271.32	15	2	4	21	2,544.36	16	1	5	22	2,665.52	14	2	4	20	2,423.20	90	121.16	10,904.40
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	28	1	6	35	1,055.60	14	1	14	29	874.64	15	1	4	20	603.20	14	1	4	19	573.04	103	30.16	3,106.48
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	55	71	20	146	1,670.24	16	75	10	101	1,155.44	17	11	11	39	446.16	14	12	9	35	400.40	321	11.44	3,672.24
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	18	4	7	29	693.68	13	3	4	20	478.40	14	3	4	21	502.32	13	3	4	20	478.40	90	23.92	4,152.80
79	31151507-TW-P01	TWINE, plastic	roll	1	0	0	1	70.72	1	0	0	1	70.72	1	0	0	1	70.72	1	0	0	1	70.72	4	70.72	282.88
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	12	0	4	16	332.80	0	0	1	1	20.80	0	0	0	0	0.00	0	0	0	0	0.00	17	20.80	353.60
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	2	0	0	2	32.00	1	0	0	1	16.00	1	0	0	1	16.00	1	0	0	1	16.00	5	16.00	80.00
82	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	14	2	3	19	5,453.76	0	0	1	1	287.04	0	1	0	1	287.04	0	0	0	0	0.00	21	287.04	6,027.84
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	1	0	0	1	32.97	0	0	0	0	0.00	0	0	0	0	0.00	1	32.97	32.97
85	44122105-BF-C01	CLIP, backfold, 19mm	box	59	15	20	94	879.84	24	13	13	50	468.00	29	11	14	54	505.44	23	12	11	46	430.56	244	9.36	2,283.84
86	44122105-BF-C02	CLIP, backfold, 25mm	box	60	14	22	96	1,497.60	24	14	11	49	764.40	27	12	12	51	795.60	21	13	9	43	670.80	239	15.60	3,728.40
87	44122105-BF-C03	CLIP, backfold, 32mm	box	59	11	25	95	2,568.80	22	11	15	48	1,297.92	26	9	15	50	1,352.00	21	10	12	43	1,162.72	236	27.04	6,381.44
88	44122105-BF-C04	CLIP, backfold, 50mm	box	29	10	17	56	3,377.92	16	13	9	38	2,292.16	22	8	11	41	2,473.12	19	10	9	38	2,292.16	173	60.32	10,436.36
89	44121801-CT-R02	CORRECTION TAPE	piece	90	27	48	165	1,902.45	44	35	27	106	1,222.58	86	25	37	148	1,706.44	46	35	26	107	1,233.71	526	11.53	6,064.28
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	6	0	0	6	190.32	1	0	1	2	63.44	2	0	0	2	63.44	1	0	0	1	31.72	11	31.72	348.92
91	44115515-DF-B01	DATA FILE BOX	piece	70	8	31	109	8,414.80	25	5	6	36	2,779.20	28	6	5	39	3,010.80	23	5	6	34	2,624.80	218	77.20	16,829.60
92	44122011-DF-F01	DATA FOLDER	piece	37	2	2	41	2,814.24	8	0	0	8	549.12	8	0	0	8	549.12	8	0	0	8	549.12	65	68.64	4,461.60
93	44101052-DS-H01	DATER STAMP	piece	7	0	0	7	3,288.46	0	0	0	0	0.00	1	0	0	1	469.78	0	0	0	0	0.00	8	469.78	3,758.24
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	3	0	20	23	19,327.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	840.32	19,327.36
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	6	0	20	26	28,040.48	10	0	0	10	10,784.80	0	0	0	0	0.00	1	0	0	1	1,078.48	37	1,078.48	39,903.76
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	11	0	0	11	15,123.68	12	0	2	14	19,246.32	1	0	0	1	1,374.88	0	0	0	0	0.00	26	1,374.88	35,746.88
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	12	2	12	26	792.74	8	0	0	8	243.92	8	0	0	8	243.92	8	0	0	8	243.92	50	30.49	1,524.50

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
98 44121506-EN-M02	ENVELOPE, Mailing	box	1	0	0	1	466.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	466.96	466.96
99 44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00
100 44111512-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	0	0	1	12.33	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12.33	12.33
101 44122118-FA-P01	FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
102 44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	23	1	2	26	2,215.20	3	0	1	4	340.80	4	0	0	4	340.80	2	0	0	2	170.40	36	85.20	2,067.20
103 44122018-FT-D01	FILE TAB DIVIDER, A4	pack	27	0	2	29	663.52	10	2	0	12	274.56	12	0	2	14	320.32	10	2	0	12	274.56	67	22.88	1,532.96
104 44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105 44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
106 44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	20	0	0	20	6,177.60	0	0	0	0	0.00	24	0	0	24	7,413.12	0	0	0	0	0.00	44	308.88	13,590.72
107 44122011-FO-L01	FOLDER, L-type, A4	pack	53	1	1	55	10,314.70	2	1	1	4	750.16	31	1	1	33	6,188.82	2	1	1	4	750.16	96	187.54	18,003.84
108 44122011-FO-L02	FOLDER, L-type, Legal	pack	4	0	0	4	954.28	0	0	0	0	0.00	1	0	0	1	238.57	0	0	0	0	0.00	5	238.57	1,192.85
109 44122027-FO-P01	FOLDER, pressboard	box	9	0	1	10	9,526.40	0	0	1	1	952.64	1	0	1	2	1,905.28	0	0	1	1	952.64	14	952.64	13,336.96
110 44122011-FO-T03	FOLDER with tab, A4	pack	3	0	0	3	1,166.88	1	0	0	1	388.96	0	0	0	0	0.00	0	0	0	0	0.00	4	388.96	1,555.84
111 44122011-FO-T04	FOLDER with tab, Legal	pack	2	0	0	2	854.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	427.44	854.88
112 44122008-IT-T01	INDEX TAB	box	19	2	2	23	1,451.53	2	2	2	6	378.66	3	2	2	7	441.77	3	2	2	7	441.77	43	63.11	2,713.79
113 44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	1	0	0	1	126.88	1	0	0	1	126.88	1	0	0	1	126.88	1	0	0	1	126.88	4	126.88	507.52
114 44121716-MA-F01	MARKER, Fluorescent	set	236	6	5	249	10,617.36	4	3	4	11	469.04	3	4	3	10	426.40	8	3	4	15	639.60	285	42.64	12,152.40
115 44121708-MP-B01	MARKER, Permanent, Black	piece	40	0	1	41	639.60	10	1	0	11	171.60	11	0	1	12	187.20	10	1	0	11	171.60	75	15.60	1,170.00
116 44121708-MP-B02	MARKER, Permanent, Blue	piece	58	1	5	64	998.40	32	1	2	35	546.00	35	0	3	38	592.80	32	1	2	35	546.00	172	15.60	2,683.20
117 44121708-MP-B03	MARKER, Permanent, Red	piece	2	4	1	7	109.20	1	2	1	4	62.40	1	2	1	4	62.40	1	2	1	4	62.40	19	15.60	296.40
118 44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
119 44121708-MW-B02	MARKER, Whiteboard, Blue	piece	11	2	4	17	176.80	6	2	0	8	83.20	6	1	1	8	83.20	5	2	0	7	72.80	40	10.40	416.00
120 44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	3	5	8	83.20	0	0	5	5	52.00	0	0	5	5	52.00	0	0	5	5	52.00	23	10.40	239.20
121 44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	70	3	5	78	730.08	21	10	10	41	283.76	2	2	2	6	56.16	18	10	10	38	355.68	163	9.36	1,525.68
122 44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	66	3	5	74	1,770.08	16	1	3	20	478.40	32	2	3	37	885.04	18	2	2	22	526.24	153	23.92	3,659.76
123 44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00
124 44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
125 44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	30	1	1	32	1,331.20	18	5	0	23	956.80	15	0	0	15	624.00	14	0	0	14	582.40	84	41.60	3,494.40
126 44121619-PS-M01	PENCIL SHARPENER	piece	12	0	0	12	2,558.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	213.20	2,558.40
127 44101602-PU-P01	PUNCHER, paper, heavy duty	piece	18	0	0	18	2,920.32	1	0	0	1	162.24	0	0	0	0	0.00	0	0	0	0	0.00	19	162.24	3,082.56
128 44122027-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	2	0	0	2	548.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	274.23	548.46
129 44122101-RU-B01	RUBBER BAND No. 18	box	21	1	0	22	3,637.92	6	0	0	6	992.16	5	0	0	5	826.80	6	0	0	6	992.16	39	165.36	6,449.04
130 44122905-SP-F01	STAMP PAD, felt	piece	7	0	1	8	341.12	0	1	0	1	42.64	1	0	1	2	85.28	1	1	0	2	85.28	13	42.64	554.32
131 44121618-SF-S01	SCISSORS, symmetrical/asymmetrical	pair	51	0	0	51	2,121.60	4	0	0	4	166.40	4	0	0	4	166.40	0	0	0	0	0.00	59	41.60	2,454.40
132 44121615-ST-S01	STAPLER, standard type	piece	25	2	1	28	4,076.80	1	0	0	1	145.60	1	0	0	1	145.60	1	0	0	1	145.60	31	145.60	4,513.60
133 44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	954.72	1	954.72	954.72
134 44121613-SR-P02	STAPLE REMOVER, piler-type	piece	38	1	1	40	1,913.60	0	0	0	0	0.00	1	0	0	1	47.84	0	0	0	0	0.00	41	47.84	1,961.44
135 44121605-TD-T01	TAPE DISPENSER, table top	piece	14	0	0	14	1,092.00	0	0	0	0	0.00	1	0	0	1	78.00	0	0	0	0	0.00	15	78.00	1,170.00
PAPER MATERIALS AND PRODUCTS																									
136 14111525-CA-A01	CARTOLINA, assorted colors	pack	2	0	0	2	180.96	1	0	0	1	90.48	1	0	0	1	90.48	1	0	0	1	90.48	5	90.48	452.40
137 14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138 14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139 14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140 14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141 14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
142 24111506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143 24111609-LI-C01 LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.56	0.00
144 24111514-NP-S02 NOTEPAD, stick-on, 50mm x 76mm	pad	56	16	19	91	3,996.32	20	20	16	56	2,213.12	34	23	20	77	3,043.04	0	10	2	12	474.24	236	39.52	9,326.72
145 24111514-NP-S04 NOTEPAD, stick-on, 76mm x 100mm	pad	45	15	15	75	4,758.00	12	14	8	34	2,156.96	13	13	11	37	2,347.28	20	14	0	34	2,156.96	180	63.44	11,419.20
146 24111514-NP-S03 NOTEPAD, stick-on, 76mm x 76mm	pad	15	14	15	44	2,654.08	11	9	11	31	1,869.92	9	11	11	31	1,869.92	10	10	11	31	1,869.92	137	60.32	8,263.84
147 24111514-NB-S02 STENO NOTEBOOK	piece	2	0	0	2	47.84	0	0	0	0	0.00	1	0	0	1	23.92	0	0	0	0	0.00	3	23.92	71.76
148 24111507-PP-M01 PAPER, MULTICOPY A4	ream	100	43	58	202	36,343.84	82	48	52	182	32,745.44	93	47	57	197	35,444.24	86	52	52	190	34,184.80	771	179.92	138,718.32
149 24111507-PP-M02 PAPER, MULTICOPY LEGAL	ream	91	17	25	133	28,078.96	71	19	21	111	23,434.32	79	18	24	121	25,545.52	73	21	21	115	24,278.80	480	211.12	101,337.60
150 24111507-PP-C01 PAPER, MULTIPURPOSE A4	ream	253	13	10	274	44,738.72	13	9	7	29	4,735.12	16	8	6	30	4,898.40	13	8	5	26	4,245.28	309	163.28	58,617.52
151 24111507-PP-C02 PAPER, MULTIPURPOSE LEGAL	ream	219	10	11	240	44,428.80	12	6	8	26	4,813.12	13	5	7	25	4,628.00	12	5	6	23	4,257.76	314	185.12	58,127.68
152 24111531-PP-R01 PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153 24111503-PA-P01 PAPER, parchment	box	1	0	0	1	189.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	189.28	189.28
154 24111531-RE-B01 RECORD BOOK, 300 PAGES	book	36	3	1	40	2,912.00	1	0	1	2	145.60	9	0	1	10	728.00	1	0	1	2	145.60	54	72.80	3,931.20
155 24111531-RE-B02 RECORD BOOK, 500 PAGES	book	16	0	0	16	1,680.64	0	0	0	0	0.00	8	0	0	8	840.32	0	0	0	0	0.00	24	105.04	2,520.96
156 24111704-TT-P04 TISSUE, INTERFOLDED PAPER TOWEL	pack	8	5	5	18	524.16	4	4	4	12	349.44	7	4	4	15	436.80	4	4	4	12	349.44	57	25.12	1,659.84
157 24111704-TT-P02 TOILET TISSUE PAPER, 2 ply	pack	116	25	29	170	17,149.60	104	20	24	148	14,930.24	107	21	27	155	15,636.40	101	20	28	149	15,031.12	622	100.88	62,747.36
PERFUMES OR COLOGNES OR FRAGRANCES																								
158 53210626-HS-S01 HAND SANITIZER	bottle	9	1	2	12	1,048.32	4	1	2	7	611.52	7	1	1	9	786.24	4	1	2	7	611.52	35	87.36	3,057.60
PESTICIDES OR PEST REPELLENTS																								
159 02815109-IN-A01 INSECTICIDE	can	8	2	2	12	1,805.04	5	1	1	7	1,805.44	6	1	1	8	2,063.36	5	1	1	7	1,805.44	34	257.92	8,769.28
PRINTED PUBLICATIONS																								
160 53101524-RA-H01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9154)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																								
1 44103109-BR-005 DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2 44103105-CA-C04 INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3 44103105-CA-C02 INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4 44103105-CA-B04 INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5 44103105-CA-B02 INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6 44103105-EP-B17 INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	4	0	1	5	1,159.50	4	0	1	5	1,159.50	4	0	1	5	1,159.50	4	0	1	5	1,159.50	20	231.90	4,638.00
7 44103105-EP-C17 INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	3	0	1	4	968.80	3	0	1	4	968.80	3	0	1	4	968.80	2	0	1	3	726.60	15	242.20	3,633.00
8 44103105-EP-M17 INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	3	0	1	4	968.80	3	0	1	4	968.80	3	0	1	4	968.80	2	0	1	3	726.60	15	242.20	3,633.00
9 44103105-EP-Y17 INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	3	0	1	4	968.80	3	0	1	4	968.80	3	0	1	4	968.80	2	0	1	3	726.60	15	242.20	3,633.00
10 44103105-HP-B40 INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11 44103105-HP-T40 INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12 44103105-HP-B09 INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13 44103105-HP-T10 INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14 44103105-HP-B17 INK CARTRIDGE, HP C0540WA (HP50), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15 44103105-HP-T17 INK CARTRIDGE, HP C0543WA (HP50), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16 44103105-HP-C40 INK CARTRIDGE, HP C0972AA (HP520XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17 44103105-HP-M40 INK CARTRIDGE, HP C0973AA (HP520XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18 44103105-HP-Y40 INK CARTRIDGE, HP C0974AA (HP520XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19 44103105-HP-B40 INK CARTRIDGE, HP C0975AA (HP520XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20 44103105-HP-B20 INK CARTRIDGE, HP C0561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21 44103105-HP-T20 INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22 44103105-HP-B49 INK CARTRIDGE, HP C0565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
23	44103105-HP-C46	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HP-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HP-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HP-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V25AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-812	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-814	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,250.40	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE403A, Yellow	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B61	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,389.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y50	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B64	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y64	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43232701-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232802-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232905-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43233004-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233105-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233305-SFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	123	25	25	175	3,460.00	43	72	23	138	2,760.00	35	20	22	77	1,540.00	33	22	21	76	1,520.00	464	20.00	9,280.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-022	COLOR PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	



No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT							
35		Service Multimeter Model: CD800a	Unit				0	0.00	1					1	4,700.00									0	0.00				0	0.00	1	4,700.00	4,700.00
36		Soldering Iron Stanley 45watt w/ Stand	Unit	2			2	2,000.00						0	0.00										0	0.00				2	2,000.00	2,000.00	
37		Soldering pump Stanley	Pcs.	2			2	600.00						0	0.00										0	0.00				2	300.00	600.00	
38		Soldering Lead Wire 1.0mm 250g	Pcs.	2			2	900.00						0	0.00										0	0.00				2	450.00	900.00	
39							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
40							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
41							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
42							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
43							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
44							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
45							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
46							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
47							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
48							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
49							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
50							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
51							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
52							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
53							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
54							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
55							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
56							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
57							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
58							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
59							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
60							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
61							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
62							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
63							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
64							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
65							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
66							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
67							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
68							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
69							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
70							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
71							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
72							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
73							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
74							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
75							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
76							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
77							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
78							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
79							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
80							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	
81							0	0.00						0	0.00									0	0.00				0	0.00	0	0.00	

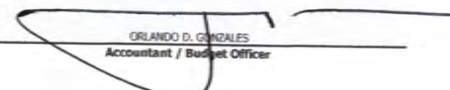
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
82	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	954,270.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	95,427.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	719,697.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figure and Words:		P	719,697.00

I hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

 MA. TERESA M. ROXAS
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 ORLANDO D. GONZALES
 Accountant / Budget Officer

Approved by:

 ERICSON S. SABACAN, CESO V
 Head of Office Agency

Date Prepared: August 14, 2023

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
 This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:**
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 To fill-out, cover the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional rows for other items may be inserted if necessary.
 - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://ibanturati.honda.com> (Please copy the link and paste in your browser)
 - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954425 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: Department of Education Division Office SAN Jose Del Monte
 Region: III
 Address: Eco Park San Jose Del Monte Heights Barangay Muzon City of San Jose del Monte Bulacan

Agency Code/UACS: _____
 Organization Type: _____

Contact Person: Ms. Theresa M. Roxas
 Position: Admin. Officer IV / Supply Officer
 E-mail: theresa.m.roxas@ps-philgeps.gov.ph
 Telephone/Mobile No: 0915-853-3838

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept.	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																														
		Epson Ink 654 Black	Bottle	3	1	2	6	3,000.00	1	2	1	4	2,000.00	3	1	2	6	3,000.00	1	2	1	4	2,000.00	20	500.00	10,000.00				
		Epson Ink 654 Magenta	Bottle	3	1	2	6	2,400.00	1	2	1	4	1,600.00	3	1	2	6	2,400.00	1	2	1	4	1,600.00	20	400.00	8,000.00				
		Epson Ink 654 Yellow	Bottle	3	1	2	6	2,400.00	1	2	1	4	1,600.00	3	1	2	6	2,400.00	1	2	1	4	1,600.00	20	400.00	8,000.00				
		Epson Ink 654 Cyan	Bottle	3	1	2	6	2,400.00	1	2	1	4	1,600.00	3	1	2	6	2,400.00	1	2	1	4	1,600.00	20	400.00	8,000.00				
		Epson Ink 001 Black	Bottle	38	5	6	49	24,500.00	6	5	5	16	9,000.00	6	4	7	17	8,500.00	7	4	4	15	7,500.00	97	500.00	48,500.00				
		Epson Ink 001 Magenta	Bottle	35	1	4	40	16,000.00	6	1	4	9	3,600.00	6	1	4	11	4,400.00	5	1	3	9	3,600.00	69	400.00	27,600.00				
		Epson Ink 001 Yellow	Bottle	35	1	4	40	16,000.00	6	1	4	9	3,600.00	6	1	4	11	4,400.00	5	1	3	9	3,600.00	69	400.00	27,600.00				
		Epson Ink 001 Cyan	Bottle	35	1	4	40	16,000.00	6	1	4	9	3,600.00	6	1	4	11	4,400.00	5	1	3	9	3,600.00	69	400.00	27,600.00				
		Epson Ink 003 Black	Bottle	31	8	15	54	27,000.00	23	9	9	41	26,500.00	29	6	12	47	23,500.00	23	9	9	41	26,500.00	183	500.00	91,500.00				
		Epson Ink 003 Magenta	Bottle	23	5	8	36	14,400.00	14	4	5	23	9,200.00	18	3	6	27	10,800.00	14	4	5	23	9,200.00	109	400.00	43,600.00				
		Epson Ink 003 Yellow	Bottle	23	5	8	36	14,400.00	14	4	5	23	9,200.00	18	3	6	27	10,800.00	14	4	5	23	9,200.00	109	400.00	43,600.00				
		Epson Ink 003 Cyan	Bottle	23	5	8	36	14,400.00	14	4	5	23	9,200.00	18	3	6	27	10,800.00	14	4	5	23	9,200.00	109	400.00	43,600.00				
			Pck.				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
			Pck.				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
		Gel Pen 1.0 Blue	Pck.	12	12	12	36	4,680.00	12	12	12	36	4,680.00	12	12	12	36	4,680.00	12	12	12	36	4,680.00	144	130.00	18,720.00				
		Gel Pen 1.0 Black (30pck)	Pck.	30			30	3,900.00				0	0.00				0	0.00				0	0.00	30	130.00	3,900.00				
		Filing Box (5 pck)	Pck.	5			5	500.00				0	0.00				0	0.00				0	0.00	5	100.00	500.00				
		Certificate Holder (100 pck)	Pck.	100			100	10,000.00				0	0.00				0	0.00				0	0.00	100	100.00	10,000.00				
		Scanner	Pck.	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00				
		Photo Paper (10 packs)	packs	10			10	1,300.00				0	0.00				0	0.00				0	0.00	10	130.00	1,300.00				
		Linon Paper (10 packs)	packs	10			10	1,300.00				0	0.00				0	0.00				0	0.00	10	130.00	1,300.00				
		Jumbo Roll Tissue, 2 ply, 200 meters x 12 rolls	Pck.	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	12	1,200.00	14,400.00				
		Uninterruptible Power Supply (UPS) 3000 VA	Pck.	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00				
		Toilet Brush	Pck.	3			3	450.00				0	0.00				0	0.00				0	0.00	3	150.00	450.00				
		Toilet Deodorizer	Pck.	6			6	1,800.00	6			6	1,800.00	6			6	1,800.00	6			6	1,800.00	24	300.00	7,200.00				
		PAPER, MULTIPURPOSE (LEGAL), 500 sheets per ream (100 GSM)	Reams	5	5	5	15	6,750.00	5	5	5	15	6,750.00	5	5	5	15	6,750.00	5	5	5	15	6,750.00	60	450.00	27,000.00				
		Continuous Form(5x7) 2 x11" Bond Paper Short Continuous Form, sub 3x4 for payroll register and 2 ply for payroll (all prices cover white with sunset holes) with carbon and gray lines, 450 sets/ream	Pck.	12			12	19,200.00				0	0.00				0	0.00				0	0.00	12	1,600.00	19,200.00				
		Desktop/Laptop (Intel Dual Core, 3.0GHz, 2GB RAM)	Pck.	1			1	35,000.00				0	0.00				0	0.00				0	0.00	1	35,000.00	35,000.00				
		Microsoft Office 2003	Pck.	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00				
		Microsoft Office 2007	Pck.	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00				
		Printer (Internal Doc Matrix Printer, 9-pin wide carriage, speed up to 496cpm, prints up to 5-ppt forms, 15,000 power on hours)MTBF, USB port	Pck.	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00				
		Heavy Duty DOT Matrix Printer (24-pin wide carriage, speed up to 480 cps)(10cpi) HTSP: 20,000 Power onHours USB port	Pck.	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00				
		ReWritable Disk	Pck.	50			50	25,000.00				0	0.00				0	0.00				0	0.00	50	500.00	25,000.00				
		Magnifying Glass	Pck.	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00				