

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY  
 FY 2024 GAA, Amount in Thousand Pesos

FY 2024 GAA  
 5010301000

PAP Code	PAP	Org Code	Operating Unit (2024 GAA)	Select Region	Select Division	Div Code	Division	Tag 2024	Retirement and Life Insurance Premiums	PS with RLIP	MOOE	CO	Total
PAP Code	PAP	Org Code	Operating Unit	Select Region	Select Division	Div Code	Division	Tag 2024	5010301000	PS with RLIP	MOOE	CO	Total
100000100001000	General Managemen	0803017	Division of San Jose	Region III - Ce	0803017 - Div	0803017	Division of San Jose	IU	1,216	14,593	11,231	-	25,824
200000100006000	Learner Support Pro	0803017	Division of San Jose	Region III - Ce	0803017 - Div	0803017	Division of San Jose	IU	501	5,812	-	-	5,812
310100100002000	Policy and Research	0803017	Division of San Jose	Region III - Ce	0803017 - Div	0803017	Division of San Jose	IU	852	9,902	-	-	9,902
310100100004000	Curricular programs	0803017	Division of San Jose	Region III - Ce	0803017 - Div	0803017	Division of San Jose	IU	2,490	28,439	-	-	28,439
310400100002000	Operation of School	0803017	Division of San Jose	Region III - Ce	0803017 - Div	0803017	Division of San Jose	IU	103,008	1,234,297	63,255	-	1,297,552
310400100003000	Operation of School	0803017	Division of San Jose	Region III - Ce	0803017 - Div	0803017	Division of San Jose	IU	-	6,346	-	-	6,346
310400100003000	Operation of School	0903554	Citrus National High	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	3,293	39,386	2,601	-	41,987
310400100003000	Operation of School	0903555	City of San Jose del	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	559	6,706	903	-	7,609
310400100003000	Operation of School	0903557	Kakawate High Schd	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	2,092	24,990	1,985	-	26,975
310400100003000	Operation of School	0903565	Sto. Cristo National	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	3,077	36,860	2,422	-	39,282
310400100003000	Operation of School	0903603	Kaypian National Hi	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	2,755	32,955	2,883	-	35,838
310400100003000	Operation of School	0903604	Marangal National H	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	3,358	40,271	3,179	-	43,450
310400100003000	Operation of School	0903605	Muzon Harmony Hi	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	3,886	46,373	3,112	-	49,485
310400100003000	Operation of School	0903667	San Jose del Monte	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	1,435	17,210	2,126	-	19,336
310400100003000	Operation of School	0903668	San Manuel Nationa	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	311	3,739	824	-	4,563
310400100003000	Operation of School	0903741	Mulawin National H	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	436	5,232	899	-	6,131
310400100003000	Operation of School	0903742	San Rafael National	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	685	8,210	968	-	9,178
310400100003000	Operation of School	0903836	Bagong Buhay B Int	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	830	-	830
310400100003000	Operation of School	0903882	San Isidro National	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	367	-	367
310400100003000	Operation of School	0903883	Bagong Buhay A Int	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	335	-	335
310400100003000	Operation of School	0903884	Bagong Buhay F Inte	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	335	-	335
310400100004000	Operation of School	0803017	Division of San Jose	Region III - Ce	0803017 - Div	0803017	Division of San Jose	IU	13,290	161,439	-	-	161,439
310400100004000	Operation of School	0903554	Citrus National High	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	386	-	386
310400100004000	Operation of School	0903555	City of San Jose del	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	716	-	716
310400100004000	Operation of School	0903557	Kakawate High Schd	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	968	-	968
310400100004000	Operation of School	0903565	Sto. Cristo National	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	928	-	928
310400100004000	Operation of School	0903603	Kaypian National Hi	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	1,295	-	1,295
310400100004000	Operation of School	0903604	Marangal National H	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	739	-	739
310400100004000	Operation of School	0903605	Muzon Harmony Hi	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	160	-	160
310400100004000	Operation of School	0903741	Mulawin National H	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	160	-	160
310400100004000	Operation of School	0903742	San Rafael National	Region III - Ce	0803017 - Div	0803017	Division of San Jose	NON-IU	-	-	158	-	158
310500100001000	Human Resource De	0803017	Division of San Jose	Region III - Ce	0803017 - Div	0803017	Division of San Jose	IU	-	-	3,027	-	3,027
<b>Grand Total</b>									<b>143,244</b>	<b>1,722,760</b>	<b>106,792</b>	<b>-</b>	<b>1,829,552</b>