

DEPED - DIVISION OFFICE OF JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2018

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OSDS	Procurement of Common-Use Supplies (Consolidated - Operations) DBM-PS											
	First (1st) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	GoP	251,743.08	251,743.08		For various office use, janitorials, etc.
	Second (2nd) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	GoP	148,128.79	148,128.79		For various office use, janitorials, etc.
	Third (3rd) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	GoP	140,556.78	140,556.78		For various office use, janitorials, etc.
	Fourth (4th) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	GoP	142,576.18	142,576.18		For various office use, janitorials, etc.
OSDS	Procurement of Common-Use Supplies (Consolidated - Operations) Not available in DBM-PS											
	First (1st) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	GoP	124,791.31	124,791.31		For various office use, janitorials, etc.
	Second (2nd) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	GoP	75,696.05	75,696.05		For various office use, janitorials, etc.
	Third (3rd) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	GoP	59,970.51	59,970.51		For various office use, janitorials, etc.
	Fourth (4th) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	GoP	58,265.65	58,265.65		For various office use, janitorials, etc.
OSDS	Repair and Maintenance of Office and Other Equipment, Vehicles and Bldgs.											
	Repair and Maintenance of Office Equipment	Var. Office	NP-SVP	n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00		For use in the repair and rehab of division office, vehicle repair and others.
	Repair and Maintenance of Service Vehicle	Var. Office	NP-SVP	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		For use in the repair and rehab of division office, vehicle repair and others.
OSDS	Internet, Mobile and Landline Subscription											
50205030	Internet (Mobile & Landline)	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	240,000.00	240,000.00		For office use
50205020	Landline	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	120,000.00	120,000.00		For office use
50205020	Mobile	SDS	DC	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		For office use
OSDS	Water and Electricity											
50204010	Water Expenses	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	120,000.00	120,000.00		For office use
50204020	Electricity Expenses	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	840,000.00	840,000.00		For office use
OSDS	Others											
50215020	Fidelity Bond Premiums	SDS	NP-AA	n/a	n/a	n/a	n/a	GoP	7,500.00	7,500.00		
50215020	Fidelity Bond Premiums	Supply Office	NP-AA	n/a	n/a	n/a	n/a	GoP	7,500.00	7,500.00		
50215020	Fidelity Bond Premiums	Cashier	NP-AA	n/a	n/a	n/a	n/a	GoP	10,875.00	10,875.00		
OSDS	Quarters Allowance											
	Lodging/House Rental	SDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
OSDS	Capacity Building - Attendance to various seminars and conferences											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	OSDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	573,000.00	573,000.00		
OSDS	Attendance to Training and Various Meetings and other official business travel											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	OSDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	114,000.00	114,000.00		
OSDS	Division Seminar Workshop on Reconciliation and Allotment and Releases, Preparation and Consolidation of CY2017 Year-End Financial Reports											
50202010	Board and Lodging	Finance/Accounting	NP-LRP	n/a	n/a	02-Jan	02-Jan		68,400.00	68,400.00		Facilitate preparation, review, consolidation and submission of budget and accountability report (BFARS) and other reports
50202010	Procurement of Tarpaulin	Finance/Accounting	NP-SVP	n/a	n/a	02-Jan	02-Jan	GoP	1,000.00	1,000.00		
50202010	Transportation (Bus/Van Rental, per diem, etc.)	Finance/Accounting	NP-SVP	n/a	n/a	02-Jan	02-Jan	GoP	5,000.00	5,000.00		
50202010	Procurement of Materials	Finance/Accounting	Shopping	n/a	n/a	02-Jan	02-Jan	GoP	1,000.00	1,000.00		
OSDS	Division Seminar-workshop on reconciliation of allotment and releases, preparation and consolidation of CY 2018 - 1st Quarterly Financial Reports											



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50202010	Board and Lodging	Finance/ Accounting	NP-SVP	n/a	n/a	27-Mar	28-Mar	GoP	37,260.00	37,260.00		Facilitate preparation, review, consolidation and submission of budget and accountability report (BFARS) and other reports
50202010	Procurement of Tarpaulin	Finance/ Accounting	NP-SVP	n/a	n/a	27-Mar	28-Mar	GoP	1,000.00	1,000.00		
50202010	Miscellaneous	Finance/ Accounting	Shopping	n/a	n/a	27-Mar	28-Mar	GoP	1,000.00	1,000.00		
OSDS	Division Seminar-workshop on reconciliation of allotment and releases, preparation and consolidation of CY 2018 Mid-Year Financial Reports											
50202010	Board and Lodging	Finance/ Accounting	NP-LRP	n/a	n/a	28-Jun	29-Jun	GoP	82,800.00	82,800.00		Facilitate preparation, review, consolidation and submission of budget and accountability report (BFARS) and other reports
50202010	Procurement of Tarpaulin	Finance/ Accounting	NP-SVP	n/a	n/a	28-Jun	29-Jun	GoP	1,000.00	1,000.00		
50202010	Van Hire	Finance/ Accounting	NP-SVP	n/a	n/a	28-Jun	29-Jun	GoP	5,000.00	5,000.00		
50202010	Miscellaneous	Finance/ Accounting	Shopping	n/a	n/a	28-Jun	29-Jun	GoP	1,000.00	1,000.00		
OSDS	Division Seminar-workshop on reconciliation of allotment and releases, preparation and consolidation of CY 2018 3rd Quarterly Financial Reports											
50202010	Supply and Delivery of Packed Meals	Finance/ Accounting	NP-SVP	n/a	n/a	27-Sep	28-Sep	GoP	37,260.00	37,260.00		Facilitate preparation, review, consolidation and submission of budget and accountability report (BFARS) and other reports
50202010	Procurement of Materials	Finance/ Accounting	Shopping	n/a	n/a	27-Sep	28-Sep	GoP	1,000.00	1,000.00		
50202010	Procurement of Tarpaulin	Finance/ Accounting	NP-SVP	n/a	n/a	27-Sep	28-Sep	GoP	1,000.00	1,000.00		
OSDS	Seminar Workshop on Preparation and Submission of Various Accounting and Budget Reports through the use of eFRS and eBMS - Batch 1											
50202010	Board and Lodging	Finance/ Accounting	NP-LRP	n/a	n/a	27-Mar	28-Mar	GoP	28,800.00	28,800.00		Provides an overview of eFRS and eBMS
50202010	Procurement of Tarpaulin	Finance/ Accounting	NP-SVP	n/a	n/a	27-Mar	28-Mar	GoP	500.00	500.00		
50202010	Miscellaneous	Finance/ Accounting	Shopping	n/a	n/a	27-Mar	28-Mar	GoP	700.00	700.00		
OSDS	Seminar Workshop on Preparation and Submission of Various Accounting and Budget Reports through the use of eFRS and eBMS - Batch 2											
50202010	Board and Lodging	Finance/ Accounting	NP-LRP	n/a	n/a	27-Sep	28-Sep	GoP	28,800.00	28,800.00		Provides an overview of eFRS and eBMS
50202010	Procurement of Tarpaulin	Finance/ Accounting	NP-SVP	n/a	n/a	27-Sep	28-Sep	GoP	500.00	500.00		
50202010	Miscellaneous	Finance/ Accounting	Shopping	n/a	n/a	27-Sep	28-Sep	GoP	700.00	700.00		
OSDS	Attendance to Training and Various Meetings and other official business travel											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	Finance/ Accounting	NP-SVP	n/a	n/a	n/a	n/a	GoP	9,600.00	9,600.00		
OSDS	2019 Annual planning and budget conference											
50202010	Board and Lodging	Finance/ Accounting	NP-LRP	n/a	n/a	11-Sep	12-Sep	GoP	306,000.00	306,000.00		The activity is aimed in preparing effective CY 2019
50202010	Procurement of Tarpaulin	Finance/ Accounting	NP-SVP	n/a	n/a	11-Sep	12-Sep	GoP	1,000.00	1,000.00		

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50202010	Bus Rental	Finance/ Accounting	NP-SVP	n/a	n/a	11-Sep	12-Sep	GoP	40,000.00	40,000.00		programs and activities
50202010	Miscellaneous	Finance/ Accounting	Shopping	n/a	n/a	11-Sep	12-Sep	GoP	5,000.00	5,000.00		
OSDS	Quarterly Conference on Updates, Guidelines and Policies & Reconciliation of Reports of Property Custodians											
50202010	Supply and Delivery of Packed Meals - 1st Quarter	Supply Unit	NP-SVP	n/a	n/a	21-Mar	22-Mar	GoP	3,360.00	3,360.00		Re-orient and update the school property custodians on guidelines and policies on Asset management
50202010	Supply and Delivery of Packed Meals - 2nd Quarter	Supply Unit	NP-SVP	n/a	n/a	20-Jun	21-Jun	GoP	3,360.00	3,360.00		
50202010	Supply and Delivery of Packed Meals - 3rd Quarter	Supply Unit	NP-SVP	n/a	n/a	19-Sep	20-Sep	GoP	3,360.00	3,360.00		
50202010	Supply and Delivery of Packed Meals - 4th Quarter	Supply Unit	NP-SVP	n/a	n/a	12-Dec	13-Dec	GoP	3,360.00	3,360.00		
OSDS	Annual Physical Inventory											
5029970	Transportation (Van Rental, per diem, etc.)	OSDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
OSDS	Implementation of Repair and Rehab of School Building											
	Advertisement	OSDS	NP-SVP	n/a	n/a	05-Apr	06-Apr	GoP	15,000.00	15,000.00		
OSDS	Implementation of School Furniture Program											
	Advertisement	OSDS	NP-SVP	n/a	n/a	05-Apr	06-Apr	GoP	15,000.00	15,000.00		
OSDS	Seminar-Workshop for Non-Teaching Personnel on Personnel on Civil Service Rules and Regulations and Records Management and Disposition											
50202010	Supply and Delivery of Packed Meals	Personnel	NP-SVP	n/a	n/a	19-Apr	20-Apr	GoP	38,070.00	38,070.00		To capacitate the non-teaching and elementary staff on personnel civil service rules and regulations
50202010	Supply and Delivery of Materials	Personnel	Shopping	n/a	n/a	19-Apr	20-Apr	GoP	2,230.00	2,230.00		
OSDS	2018 ICT Workshop on Computer Programming - Batch 1											
50202010	Supply and Delivery of Packed Meals	ICT Coors	NP-SVP	n/a	n/a	19-Apr	20-Apr	GoP	18,630.00	18,630.00		Increase the skills of ICT Coordinators on utilization of different Ict Tools and applications
50202010	Supply and Delivery of Materials	ICT Coors	Shopping	n/a	n/a	19-Apr	20-Apr	GoP	1,370.00	1,370.00		
OSDS	2018 ICT Workshop on Computer Programming - Batch 2											
50202010	Supply and Delivery of Packed Meals	ICT Coors	NP-SVP	n/a	n/a	16-Aug	17-Aug	GoP	18,630.00	18,630.00		Increase the skills of ICT Coordinators on utilization of different Ict Tools and applications
50202010	Supply and Delivery of Materials	ICT Coors	Shopping	n/a	n/a	16-Aug	17-Aug	GoP	1,370.00	1,370.00		
OSDS	Re-echo Seminar for School Heads on Updates on Civil Service Rules and Regulations											
50202010	Supply and Delivery of Packed Meals	School Heads	NP-SVP	n/a	n/a	14-Aug	15-Aug	GoP	16,200.00	16,200.00		To capacitate all school heads on personnel civil service rules and regulations
50202010	Supply and Delivery of Materials	School Heads	Shopping	n/a	n/a	14-Aug	15-Aug	GoP	1,360.00	1,360.00		
OSDS	Division Seminar on Pre-Retirement Innovations and Option for Results (PRIOR)											
50202010	Supply and Delivery of Packed Meals	School Heads	NP-SVP	n/a	n/a	10-Oct	11-Oct	GoP	38,070.00	38,070.00		To capacitate all school heads on personnel civil service rules and regulations
50202010	Supply and Delivery of Materials	School Heads	Shopping	n/a	n/a	10-Oct	11-Oct	GoP	2,230.00	2,230.00		
OSDS	Attendance to Training and Various Meetings and other official business travel											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	AO V	NP-SVP	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		
OSDS	Submission of Various Reports and Documents											
5029970	Transportation (Bus/Van Rental/Gasoline, per diem, etc.)	AO V	NP-SVP	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
OSDS	Gender and Development (GAD)											
50202010	Board and Lodging	DO Personnel	NP-LRP	11-Apr	18-Apr	20-Apr	21-Apr	GoP	479,600.00	479,600.00		Gender and Development
50202010	Bus Rental/Van Hire	DO Personnel	NP-SVP	11-Apr	18-Apr	20-Apr	21-Apr	GoP	70,000.00	70,000.00		
OSDS	Insurance											
	Property Insurance Premium	Admin	NP-AA	n/a	n/a	n/a	n/a	GoP	70,000.00	70,000.00		
CID	Participation to seminars, conferences, and trainings											
50299070	Transportation (Bus/Van Rental/Gasoline, per diem, etc.)	CID	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
CID	Attendance to Training and Various Meetings and other official business travel											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	CID	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		

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CID	Workshop for Project IDEAL (Item Depository for Effective and Accessible Learning) for Grade 5 to 10											
50299050	Complete Board and Lodging	Teachers	NP-LRP	n/a	n/a	26-Apr	27-Apr	GoP	374,400.00	374,400.00		In line with the goal of the division to create a division item bank named as Project IDEAL
50202010	Printing of Tarpaulin	Teachers	NP-SVP	n/a	n/a	26-Apr	27-Apr	GoP	1,000.00	1,000.00		
50202010	Materials	Teachers	Shopping	n/a	n/a	26-Apr	27-Apr	GoP	4,000.00	4,000.00		
CID	Rollout of Continuous Improvement (CI) Program (Wave I)											
50299050	Complete Board and Lodging	Teachers	NP-LRP	n/a	n/a	03-Apr	04-Apr	GoP	205,200.00	205,200.00		This training aims to articulate basic understanding of Continuous Improvement (CI)
50202010	Printing of Tarpaulin	Teachers	NP-SVP	n/a	n/a	03-Apr	04-Apr	GoP	500.00	500.00		
50202010	Materials	Teachers	Shopping	n/a	n/a	03-Apr	04-Apr	GoP	2,500.00	2,500.00		
CID	Rollout of Continuous Improvement (CI) Program (Wave II)											
50299050	Complete Board and Lodging	Teachers	NP-LRP	n/a	n/a	09-Oct	10-Oct	GoP	187,200.00	187,200.00		This training aims to articulate basic understanding of Continuous Improvement (CI)
50202010	Printing of Tarpaulin	Teachers	NP-SVP	n/a	n/a	09-Oct	10-Oct	GoP	500.00	500.00		
50202010	Materials	Teachers	Shopping	n/a	n/a	09-Oct	10-Oct	GoP	2,500.00	2,500.00		
CID	Rollout of Continuous Improvement (CI) Program for SDO											
50299050	Complete Board and Lodging	SDO Personnel	NP-LRP	n/a	02-Apr	02-Apr	03-Apr	GoP	126,000.00	126,000.00		This training aims to articulate basic understanding of Continuous Improvement (CI)
50202010	Printing of Tarpaulin	SDO Personnel	NP-SVP	n/a	n/a	02-Apr	03-Apr	GoP	1,000.00	1,000.00		
50202010	Materials	SDO Personnel	Shopping	n/a	n/a	02-Apr	03-Apr	GoP	5,600.00	5,600.00		
CID	Participation to seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	CID-PSDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	144,000.00	144,000.00		
CID	Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.											
50299070	Transportation, per diem, etc.	CID-PSDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	120,000.00	120,000.00		
CID	Retooling on SBM for SH and SBM Coordinator & Revisiting the School Based Management Process											
50202010	Supply and Delivery of Packed Meals & Snacks	CID-PSDS	NP-SVP	n/a	n/a	27-Mar	28-Mar	GoP	32,130.00	32,130.00		Aims to acquire deep understanding and appreciation on the importance of integrating
50202010	Printing of Tarpaulin	CID-PSDS	NP-SVP	n/a	n/a	27-Mar	28-Mar	GoP	1,000.00	1,000.00		
CID	2018 Metrobank-MTAP-DepEd Math Challenge (MMC) Elimination Round and Written Competition											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	12-Feb	13-Feb	GoP	23,820.00	23,820.00		Awaken greater interests in Mathematics
50202010	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	12-Feb	13-Feb	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials	EPS Math	Shopping	n/a	n/a	12-Feb	13-Feb	GoP	1,259.30	1,259.30		
CID	2018 Metrobank-MTAP-DepEd Math Challenge (MMC) Division Team Finals											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	08-Mar	09-Mar	GoP	19,200.00	19,200.00		Awaken greater interests in Mathematics
50202010	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	08-Mar	09-Mar	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials	EPS Math	Shopping	n/a	n/a	08-Mar	09-Mar	GoP	571.50	571.50		
CID	Participation to seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS Math	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
CID	Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.											
50299070	Transportation, per diem, etc.	EPS Math	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
CID	Training-Workshop on Redevelopment of Teacher's Guide in Mathematics 7 to 10											
50202010	Complete Board and Lodging	EPS Math	NP-SVP	n/a	n/a	12-Apr	13-Apr	GoP	144,000.00	144,000.00		Capacitate participants in redevelopment of learning resources
50202010	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	12-Apr	13-Apr	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials	EPS Math	Shopping	n/a	n/a	12-Apr	13-Apr	GoP	1,143.50	1,143.50		
CID	Division Elementary and Secondary Mathematics Competition (MathCom)											

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50202010	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	05-Sep	06-Sep	GoP	13,200.00	13,200.00		Promote Interet and appreciation in Mathematics
50202010	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	05-Sep	06-Sep	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials	EPS Math	Shopping	n/a	n/a	05-Sep	06-Sep	GoP	1,143.50	1,143.50		
CID	Division Assessment on Learning Delivery in Mathematics (DALM)											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	04-Jul	05-Jul	GoP	15,120.00	15,120.00		to capacitate teachers in terms of technological, pedagogical and content knowledge in mathematics
CID	Division Training for Mathematics Teachers											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	08-May	09-May	GoP	61,200.00	61,200.00		
50202010	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	08-May	09-May	GoP	1,000.00	1,000.00		Capacitate Teachers in Contextualization/Localization process of teaching K to 12 AP
50202010	Lease of Venue	EPS Math	NP-LRP	n/a	n/a	08-May	09-May	GoP	2,000.00	2,000.00		
50202010	Procurement of Materials	EPS Math	Shopping	n/a	n/a	08-May	09-May	GoP	571.75	571.75		
CID	Division Training-Workshop of AP Teachers (Contextualization)											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS AP	NP-SVP	n/a	n/a	16-Jul	17-Jul	GoP	40,500.00	40,500.00		Capacitate Teachers in local history writing and teaching K to 12 AP
50202010	Printing of Tarpaulin	EPS AP	NP-SVP	n/a	n/a	16-Jul	17-Jul	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials	EPS AP	Shopping	n/a	n/a	16-Jul	17-Jul	GoP	3,000.00	3,000.00		
CID	Division Seminar Workshop on Local History of SJDM											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS AP	NP-SVP	n/a	n/a	02-Aug	03-Aug	GoP	81,000.00	81,000.00		Capacitate Teachers in local history writing and teaching K to 12 AP
50202010	Procurement of Materials	EPS AP	Shopping	n/a	n/a	02-Aug	03-Aug	GoP	5,000.00	5,000.00		
50202010	Printing of Tarpaulin	EPS AP	NP-SVP	n/a	n/a	02-Aug	03-Aug	GoP	1,000.00	1,000.00		
50202010	Honorarium for speakers	EPS AP	NP-SVP	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		Capacitate Teachers in local history writing and teaching K to 12 AP
CID	Participation to seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS AP	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
CID	Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.											
50299070	Transportation, per diem, etc.	EPS AP	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		Select participants to RFOT
CID	Division/Regional/National/ PopEd Quiz and On the Spot Contests											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS AP	NP-SVP	n/a	n/a	09-Aug	10-Aug	GoP	6,000.00	6,000.00		
50202010	Printing of Tarpaulin	EPS AP	NP-SVP	n/a	n/a	09-Aug	10-Aug	GoP	1,000.00	1,000.00		To provide TLE teachers with advance knowledge and skills in ICT/Entrep
50299070	Bus or Van Hire	EPS AP	NP-SVP	n/a	n/a	09-Aug	10-Aug	GoP	9,000.00	9,000.00		
50202010	Procurement of Materials	EPS AP	Shopping	n/a	n/a	09-Aug	10-Aug	GoP	15,000.00	15,000.00		
CID	Division Seminar-Workshop in ICT/Entrepreneurship for Elementary TLE Teachers											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS EPP	NP-SVP	n/a	n/a	11-Apr	12-Apr	GoP	38,070.00	38,070.00		To provide TLE teachers with advance knowledge and skills in ICT/Entrep
50202010	Training Materials	EPS EPP	Shopping	n/a	n/a	11-Apr	12-Apr	GoP	1,000.00	1,000.00		
50202010	Tarpaulin printing	EPS EPP	NP-SVP	n/a	n/a	11-Apr	12-Apr	GoP	1,000.00	1,000.00		
CID	Division Seminar-Workshop in ICT/Entrepreneurship for Secondary TLE/TVL Teachers											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS EPP	NP-SVP	n/a	n/a	03-May	04-May	GoP	36,450.00	36,450.00		To provide TLE teachers with advance knowledge and skills in ICT/Entrep
50202010	Training Materials	EPS EPP	Shopping	n/a	n/a	03-May	04-May	GoP	1,000.00	1,000.00		
50202010	Tarpaulin printing	EPS EPP	NP-SVP	n/a	n/a	03-May	04-May	GoP	1,000.00	1,000.00		
CID	Division Technolympics (Secondary)											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS EPP	NP-SVP	n/a	n/a	04-Sep	05-Sep	GoP	27,000.00	27,000.00		Provide opportunities to students to showcase their marketable products and performances in the different areas of Technology and Livelihood education
50202010	Materials	EPS EPP	Shopping	n/a	n/a	04-Sep	05-Sep	GoP	3,600.00	3,600.00		
50202010	Tarpaulin printing	EPS EPP	NP-SVP	n/a	n/a	04-Sep	05-Sep	GoP	1,000.00	1,000.00		
CID	Division Technolympics (Elementary)											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS EPP	NP-SVP	n/a	n/a	05-Nov	06-Nov	GoP	18,900.00	18,900.00		Provide opportunities to students to showcase their marketable products and performances in the different areas of Technology and Livelihood education
50202010	Materials	EPS EPP	Shopping	n/a	n/a	05-Nov	06-Nov	GoP	7,200.00	7,200.00		
50202010	Tarpaulin printing	EPS EPP	NP-SVP	n/a	n/a	05-Nov	06-Nov	GoP	1,000.00	1,000.00		
CID	Regional Technolympics (Secondary)											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS EPP	NP-SVP	n/a	n/a	03-Dec	04-Dec	GoP	12,690.00	12,690.00		Provide opportunities to students to showcase their marketable products and performances in the
50202010	Transportation, per diem, etc.	EPS EPP	NP-SVP	n/a	n/a	03-Dec	04-Dec	GoP	30,000.00	30,000.00		

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CID	Participation to seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS EPP	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
CID	Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.											
50299070	Transportation, per diem, etc.	EPS EPP	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
CID	Participation to seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	ALS	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
CID	Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.											
50299070	Transportation, per diem, etc.	ALS	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
CID	Seminar for SMART-ALS on-line learning session											
50202010	Supply and Delivery of Packed Meals & Snacks	ALS	NP-SVP	n/a	n/a	17-Apr	18-Apr	GoP	16,200.00	16,200.00		To improve access and inclusive ALS delivery to every learners
CID	ALS Festival of Talents Sining Tanghalan											
50202010	Supply and Delivery of Packed Meals & Snacks	ALS	NP-SVP	n/a	n/a	03-Apr	04-Apr	GoP	18,900.00	18,900.00		to provide channel for learners talents
CID	Division Training for Teachers and Non-Teaching Personnel on Kindergarten, Pedagogies, Child-Centered Approaches, DAP ELLN and classroom based Assessment											
50202010	Supply and Delivery of Packed Meals & Snacks	PSDS-Dist 9	NP-SVP	n/a	n/a	02-May	03-May	GoP	48,600.00	48,600.00		
50202010	Materials	PSDS-Dist 9	NP-SVP	n/a	n/a	02-May	03-May	GoP	3,000.00	3,000.00		To update kindergarten teachers
50202010	Printing of Tarpaulin	PSDS-Dist 9	NP-SVP	n/a	n/a	02-May	03-May	GoP	500.00	500.00		
CID	Division Training on Kindergarten Teachers											
50299050	Complete Board and Lodging	PSDS-Dist 9	NP-SVP	n/a	n/a	02-May	03-May	GoP	48,600.00	48,600.00		
50202010	Printing of Tarpaulin	PSDS-Dist 9	NP-SVP	n/a	n/a	02-May	03-May	GoP	500.00	500.00		
CID	Participation to seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS EsP	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
CID	Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.											
50299070	Transportation, per diem, etc.	EPS EsP	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
CID	Participation to seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS AAC	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
CID	Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.											
50299070	Transportation, per diem, etc.	EPS AAC	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
CID	Division Workshop In Filipino											
50202010	Printing of Tarpaulin	EPS-Fil	NP-SVP	n/a	n/a	02-Aug	03-Aug	GoP	500.00	500.00		
50202010	Procurement of Materials	EPS-Fil	Shopping	n/a	n/a	02-Aug	03-Aug	GoP	1,500.00	1,500.00		Workshop
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-Fil	NP-SVP	n/a	n/a	02-Aug	03-Aug	GoP	40,500.00	40,500.00		
CID	Performance Assessment In Filipino (LDAF)											
50202010	Printing of Tarpaulin	EPS-Fil	NP-SVP	n/a	n/a	03-Dec	04-Dec	GoP	500.00	500.00		
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-Fil	NP-SVP	n/a	n/a	03-Dec	04-Dec	GoP	14,850.00	14,850.00		
CID	Pansangay na Tagisan ng Talento											
50202010	Printing of Tarpaulin	EPS-Fil	NP-SVP	n/a	n/a	01-Oct	02-Oct	GoP	500.00	500.00		
50202010	Procurement of Materials	EPS-Fil	Shopping	n/a	n/a	01-Oct	02-Oct	GoP	1,500.00	1,500.00		

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Supply and Delivery of Packed Meals & Snacks <i>Pansangay na Kapulungan sa Filipino</i>	EPS-Fil	NP-SVP	n/a	n/a	01-Oct	02-Oct	GoP	13,500.00	13,500.00		
50202010	Printing of Tarpaulin	EPS-Fil	NP-SVP	n/a	n/a	03-May	04-May	GoP	500.00	500.00		
50202010	Procurement of Materials	EPS-Fil	Shopping	n/a	n/a	03-May	04-May	GoP	1,500.00	1,500.00		
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-Fil	NP-SVP	n/a	n/a	03-May	04-May	GoP	40,500.00	40,500.00		
CID	<i>Participation to seminars and conferences</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS Science	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
CID	<i>Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.</i>											
50299070	Transportation, per diem, etc.	EPS Science	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
CID	<i>Division Training Workshop for Elementary Science Teachers on the Use and Care of Science Equipment</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	02-Apr	03-Apr	GoP	51,030.00	51,030.00		
CID	<i>Division Evaluation of Science Investigatory Projects (SIP)</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	05-Jul	06-Jul	GoP	18,900.00	18,900.00		
CID	<i>2018 Division Science Fair</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	18-Sep	19-Sep	GoP	52,500.00	52,500.00		
CID	<i>Participation to seminars and conferences</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS MAPEH	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
CID	<i>Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.</i>											
50299070	Transportation, per diem, etc.	EPS MAPEH	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
CID	<i>Division Training Workshop on 21st Century in Contemporary Arts for MAPEH Teachers</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS MAPEH	NP-SVP	n/a	n/a	02-Apr	03-Apr	GoP	45,360.00	45,360.00		To develop knowledge and skills on contemporary 21st century arts
CID	<i>2018 Division Festival of Talents</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS MAPEH	NP-SVP	n/a	n/a	03-Sep	04-Sep	GoP	18,060.00	18,060.00		provides opportunities for SPA private students to showcase their talents
50202010	Procurement of Medals	EPS MAPEH	NP-SVP	n/a	n/a	03-Sep	04-Sep	GoP	15,840.00	15,840.00		
CID	<i>2018 Regional Festival of Talents</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS MAPEH	NP-SVP	n/a	n/a	05-Nov	06-Nov	GoP	14,910.00	14,910.00		To showcase students talents and performance in 2018 RFOT
50202010	Bus or Van Hire	EPS MAPEH	NP-SVP	n/a	n/a	05-Nov	06-Nov	GoP	30,000.00	30,000.00		
CID	<i>Participation to seminars and conferences</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS English	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
CID	<i>Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.</i>											
50299070	Transportation, per diem, etc.	EPS English	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
CID	<i>2018 NSPC</i>											
50202010	Complete Board and Lodging <i>Curriculum Assessment Research in English Seminar (CARES)</i>	EPS English	NP-LRP	n/a	n/a	03-Jan	04-Jan	GoP	110,000.00	110,000.00		
50202010	Complete Board and Lodging	EPS English	NP-LRP	n/a	n/a	03-Apr	04-Apr	GoP	280,500.00	280,500.00		To revisit the K to 12 curriculum its implementation and assessment
50202010	Printing of Tarpaulin	EPS English	NP-SVP	n/a	n/a	03-Apr	04-Apr	GoP	1,000.00	1,000.00		
CID	<i>Reading Recovery ISSs</i>											
50202010	Supply and Delivery of Packed Meals and Snacks	EPS English	NP-SVP	n/a	n/a	n/a	n/a	GoP	33,600.00	33,600.00		
CID	<i>Orientation on the LRMDs Manual of Operations</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-LRMDs	NP-SVP	n/a	n/a	03-Jan	04-Jan	GoP	44,200.00	44,200.00		

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50202010	Printing of Tarpaulin	EPS-LRMDS	NP-SVP	n/a	n/a	03-Jan	04-Jan	GoP	500.00	500.00		
50202010	Lease of Venue	EPS-LRMDS	NP-SVP	n/a	n/a	03-Jan	04-Jan	GoP	2,000.00	2,000.00		
CID	Participation to seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS-LRMDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	43,200.00	43,200.00		
CID	Search for Model Learning Resources and Outstanding Library Hub Project Implementers & Coordinators											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-LRMDS	NP-SVP	n/a	n/a	05-Nov	06-Nov	GoP	41,600.00	41,600.00		
50202010	Supply and Delivery of Trophies, Plaques & Medals	EPS-LRMDS	NP-SVP	n/a	n/a	05-Nov	06-Nov	GoP	15,000.00	15,000.00		
CID	Senior High School Conference											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-LRMDS	NP-SVP	n/a	n/a	01-Oct	02-Oct	GoP	52,000.00	52,000.00		
50202010	Printing of Tarpaulin	EPS-LRMDS	NP-SVP	n/a	n/a	01-Oct	02-Oct	GoP	500.00	500.00		
CID	Division Senior High School Review and Planning Conference											
50202010	Complete Board and Lodging	EPS-LRMDS	NP-SVP	n/a	n/a	08-Mar	09-Mar	GoP	88,000.00	88,000.00		
50202010	Printing of Tarpaulin	EPS-LRMDS	NP-SVP	n/a	n/a	08-Mar	09-Mar	GoP	1,000.00	1,000.00		
50202010	Materials	EPS-LRMDS	NP-SVP	n/a	n/a	08-Mar	09-Mar	GoP	2,000.00	2,000.00		
CID	Monitoring and Supervision of Schools & Different Programs and Projects and Attendance to Various Meetings and other Official Business Travels.											
50202010	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS-LRMDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
CID	Training-Workshop for School Information Officers											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-LRMDS	NP-SVP	n/a	n/a	10-Apr	11-Apr	GoP	16,200.00	16,200.00		
50202010	Printing of Tarpaulin	EPS-LRMDS	NP-SVP	n/a	n/a	10-Apr	11-Apr	GoP	500.00	500.00		
SGOD	Capacity Building - attendance in various seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS	NP-SVP	n/a	n/a	n/a	n/a	GoP	60,000.00	60,000.00		
SGOD	Attendance to various meetings and other official business travel											
50299070	Transportation, per diem, etc.	EPS	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
SGOD	Seminar-Workshop on Project WINS for School Heads and Program Coordinators											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-BBR	NP-SVP	n/a	n/a	18-Apr	19-Apr	GoP	97,200.00	97,200.00		
50202010	Lease of Venue	EPS-BBR	NP-SVP	n/a	n/a	18-Apr	19-Apr	GoP	15,000.00	15,000.00		Understand the project WINS Implementing Guidelines
50202010	Procurement of Materials	EPS-BBR	Shopping	n/a	n/a	18-Apr	19-Apr	GoP	10,296.46	10,296.46		
SGOD	BSP/GSP Training / Seminar (National & Regional)											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS	NP-SVP	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		
SGOD	Sports Clinic for Coaches, Chaperons & Officiating Officials											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-BBR	NP-SVP	n/a	n/a	04-Oct	05-Oct	GoP	97,200.00	97,200.00		Update coaches, chaperons and officiating officials of CSJDM on the rules and regulations pertaining to
50202010	Procurement of Materials	EPS-BBR	Shopping	n/a	n/a	04-Oct	05-Oct	GoP	2,798.24	2,798.24		
SGOD	Attendance to Regional and National Trainings/Workshops (School Sports)	EPS										
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS	NP-SVP	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
SGOD	2018 Mid-Year Assessment											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-BBR	NP-SVP	n/a	n/a	20-Jun	21-Jun	GoP	49,680.00	49,680.00		Aims to review and plan the activities of the SDO for CY 2019
SGOD	2018 City Division Athletic Meet											
50202010	Procurement of Materials	EPS-BBR	Shopping	n/a	n/a	19-Nov	20-Nov	GoP	29,999.94	29,999.94		Aims to select the athletes who will represent the City o the reional Athletic Meet

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SGOD	2018 Year-end Assessment/Get Together											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-BBR	NP-SVP	n/a	n/a	11-Dec	12-Dec	GoP	49,680.00	49,680.00		Aims to assess the 208 activities of the SDO
SGOD	Monitoring, Evaluation of Private School & Various Programs & Projects											
50299070	Transportation, per diem, etc.	EPS	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	Attendance to various meetings & conferences/ monitoring (School Health)											
50299070	Transportation, per diem, etc.	School Health	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
SGOD	Annual physical exam for DepEd personnel											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-SHU	NP-SVP	n/a	n/a	06-Mar	07-Mar	GoP	45,000.00	45,000.00		Ensure that all personnel are physically fit to perform their assigned roles and functions
50202010	Procurement of Materials	EPS-SHU	Shopping	n/a	n/a	06-Mar	07-Mar	GoP	4,984.74	4,984.74		
SGOD	Annual Drug Testing for DepEd personnel											
	Procurement of Drug Testing Kit	EPS-SHU	Shopping	n/a	n/a	09-Oct	11-Oct	GoP	50,000.00	50,000.00		Promote the maintenance of a safe and healthy work environment in DepEd workplaces and schools and free from the use of drugs.
SGOD	Conduct of Program Implementation Review & Planning Workshop of Integrated School Health & Nutrition Program											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-SHU	NP-SVP	n/a	n/a	09-May	10-May	GoP	49,980.00	49,980.00		Ensure that all schools implementing Integrated School Health and Nutrition program
SGOD	Consummable Medical Supplies											
	Procurement of Medical Supplies Consumables	EPS-SHU	NP-SVP	n/a	n/a	13-Feb	14-Feb	GoP	52,000.00	52,000.00		
SGOD	Attendance/ Registration to Regional and National Trainings/Workshops											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS-SHU	NP-SVP	n/a	n/a	n/a	n/a	GoP	144,000.00	144,000.00		
SGOD	Monitoring Expenses											
50299070	Transportation, per diem, etc.	School Health	NP-SVP	n/a	n/a	n/a	n/a	GoP	72,000.00	72,000.00		
SGOD	Capacity Building - attendance in various seminars and conferences / Monitoring Expenses [SEPS]											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	SEPS-SchMob	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	Capacity Building - attendance in various seminars and conferences / Monitoring Expenses [EPS]											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS-SchMob	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	2018 Division NDEP Conference											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-SchMob	NP-SVP	n/a	n/a	07-Nov	08-Nov	GoP	14,490.00	14,490.00		Capacitate the school NDEP coordinators
50202010	Procurement of Materials	EPS-SchMob	Shopping	n/a	n/a	07-Nov	08-Nov	GoP	689.32	689.32		
SGOD	Capacity Building - Brigada Eskwela / Adopt-A-School Coordinators											
50202010	Supply and Delivery of Packed Meals & Snacks	SEPS-SchMob	NP-SVP	n/a	n/a	17-Apr	18-Apr	GoP	6,000.00	6,000.00		To understand the 2018 Brigada Eskwela Implementing Guidelines
50202010	Procurement of Materials	SEPS-SchMob	Shopping	n/a	n/a	17-Apr	18-Apr	GoP	1,992.58	1,992.58		
SGOD	Capacity Building - attendance in various seminars and conferences / Monitoring Expenses											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	SMME	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	Capacity Building - attendance in various seminars and conferences / Monitoring Expenses											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	SMME	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	Division Workshop on 2018 DMEPA											

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Board and Lodging	SMME	NP-LRP	n/a	n/a	n/a	n/a	GoP	395,200.00	395,200.00		
50202010	Procurement of Materials	SMME	Shopping	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
50202010	Printing of Tarpaulin	SMME	NP-SVP	n/a	n/a	n/a	n/a	GoP	4,000.00	4,000.00		
SGOD	Re-Orientation on Policies, Guidelines, & Regulations Governing Public & Private Schools											
50202010	Lease of Venue	SMME	NP-LRP	n/a	n/a	08-Feb	09-Feb	GoP	6,000.00	6,000.00		Re-orient the school administrators of private schools on Governance for Basic Education forms, policies, guidelines and regulations
50202010	Supply and Delivery of Packed Meals & Snacks	SMME	NP-SVP	n/a	n/a	08-Feb	09-Feb	GoP	43,200.00	43,200.00		
50202010	Procurement of Materials	SMME	Shopping	n/a	n/a	08-Feb	09-Feb	GoP	640.00	640.00		
50202010	Printing of Tarpaulin	SMME	NP-SVP	n/a	n/a	08-Feb	09-Feb	GoP	1,000.00	1,000.00		
SGOD	Attend to various Meetings & Orientations / Monitoring											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	HRD	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
SGOD	Wellness and Physical Fitness Program for SDO Personnel											
	Zumba Instructor Fee	HRD	NP-SVP	n/a	n/a	08-Feb	09-Feb	GoP	24,000.00	24,000.00		Keep DepEd employee physically fit
50202010	Procurement of Materials	HRD	Shopping	n/a	n/a	08-Feb	09-Feb	GoP	5,000.00	5,000.00		
SGOD	Division Orientation on Continuing Professional Development Act of 2016											
50202010	Supply and Delivery of Packed Meals & Snacks	HRD	NP-SVP	n/a	n/a	01-Feb	02-Feb	GoP	25,650.00	25,650.00		Aims to enrich participants with knowledge on the implementing rules and regulations of the CPD Act of 2016
50202010	Lease of Venue	HRD	NP-LRP	n/a	n/a	01-Feb	02-Feb	GoP	2,000.00	2,000.00		
50202010	Printing of Tarpaulin	HRD	NP-SVP	n/a	n/a	01-Feb	02-Feb	GoP	1,000.00	1,000.00		
50202010	Honoraria	HRD	NP-SVP	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		
SGOD	Division Seminar-Workshop for Potential School Heads											
50202010	Supply and Delivery of Packed Meals & Snacks	HRD	NP-SVP	n/a	n/a	26-Apr	27-Apr	GoP	66,960.00	66,960.00		Aims to enhance the familiarity of 2018 NQESH takers on the different topics included in the examinations
50202010	Printing of Tarpaulin	HRD	NP-SVP	n/a	n/a	26-Apr	27-Apr	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials	HRD	Shopping	n/a	n/a	26-Apr	27-Apr	GoP	3,034.61	3,034.61		
SGOD	2018 Teacher Induction Program (TIP)											
50202010	Supply and Delivery of Packed Meals & Snacks	HRD	NP-SVP	n/a	n/a	11-May	12-May	GoP	179,820.00	179,820.00		Aims to introduce to the newly hired pre-elem, elem, junior and senior high school teachers of this division, the policies, rules, procedures, guidelines and regulations of the DepEd as civil servants
50202010	Lease of Venue	HRD	NP-LRP	n/a	n/a	11-May	12-May	GoP	45,000.00	45,000.00		
50202010	Printing of Tarpaulin	HRD	NP-SVP	n/a	n/a	11-May	12-May	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials	HRD	Shopping	n/a	n/a	11-May	12-May	GoP	9,998.64	9,998.64		
SGOD	The Public School Teacher : Continuously Improving to Nurture the Learner for Secondary											
50202010	Board and Lodging	HRD	NP-LRP	n/a	n/a	19-Sep	20-Sep	GoP	266,400.00	266,400.00		Take a closer look at the teacher, cultivate and hone essential skills
50202010	Printing of Tarpaulin	HRD	NP-SVP	n/a	n/a	19-Sep	20-Sep	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials	HRD	Shopping	n/a	n/a	19-Sep	20-Sep	GoP	9,968.91	9,968.91		
SGOD	Attendance to National/Regional Seminar											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	HRD	NP-SVP	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
SGOD	Capacity Building - attendance in various seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	PR-SEPS	NP-SVP	n/a	n/a	n/a	n/a	GoP	17,500.00	17,500.00		
SGOD	Attendance to various meetings and other official business travel											
50299070	Transportation, per diem, etc.	PR-SEPS	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
SGOD	Division Conference on Research Management and Call for Research Proposals											
50202010	Supply and Delivery of Packed Meals & Snacks	PR	NP-SVP	n/a	n/a	05-Jun	06-Jun	GoP	35,100.00	35,100.00		Orient participants on the latest updates on Research management Guidelines
50202010	Lease of Venue	PR	NP-LRP	n/a	n/a	05-Jun	05-Jun	GoP	6,000.00	6,000.00		
50202010	Printing of Tarpaulin	PR	NP-SVP	n/a	n/a	19-Sep	20-Sep	GoP	1,000.00	1,000.00		
SGOD	Capacity Building - attendance in various seminars and conferences											

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50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	PR-PO	NP-SVP	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		
SGOD	Attendance to various meetings and other official business travel											
50299070	Transportation, per diem, etc.	PR-PO	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
SGOD	Div. Orientation/Workshop on Updating of Year-End Learners' Profile in the LIS for SY 2017-2018 for Public Schools											
50202010	Supply and Delivery of Packed Meals & Snacks	PR	NP-SVP	n/a	n/a	03-Apr	05-Apr	GoP	16,200.00	16,200.00		Extend technical assistance and resources as necessary to the schools to ensure compliance to the guidelines of the EOSY
50202010	Printing of Tarpaulin	PR	NP-SVP	n/a	n/a	03-Apr	05-Apr	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials	PR	Shopping	n/a	n/a	03-Apr	05-Apr	GoP	810.00	810.00		
SGOD	Div. Orientation/Workshop on Updating of Year-End Learners' Profile in the LIS for SY 2017-2018 for Private Schools											
50202010	Supply and Delivery of Packed Meals & Snacks	PR	NP-SVP	n/a	n/a	03-Apr	05-Apr	GoP	86,400.00	86,400.00		Extend technical assistance and resources as necessary to the schools to ensure compliance to
50202010	Printing of Tarpaulin	PR	NP-SVP	n/a	n/a	03-Apr	05-Apr	GoP	1,000.00	1,000.00		
SGOD	Div. Orientation/Workshop on Updating of Year-End Learners' Profile in the LIS for SY 2017-2018 for Senior High Schools											
50202010	Supply and Delivery of Packed Meals & Snacks	PR	NP-SVP	n/a	n/a	03-Apr	05-Apr	GoP	18,900.00	18,900.00		Extend technical assistance and resources as necessary to the schools to ensure compliance to
50202010	Printing of Tarpaulin	PR	NP-SVP	n/a	n/a	03-Apr	05-Apr	GoP	1,000.00	1,000.00		
SGOD	Div. Orientation/Workshop on Data Management and Information Technology for SY 2018-2019 for Public Schools											
50202010	Supply and Delivery of Packed Meals & Snacks	PR	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	31,320.00	31,320.00		To provide accurate, reliable and up to date information of learners in the EBEIS & LIS
50202010	Printing of Tarpaulin	PR	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials (USB)	PR	Shopping	n/a	n/a	03-Jul	04-Jul	GoP	12,090.00	12,090.00		
SGOD	Div. Orientation/Workshop on Data Management and Information Technology for SY 2018-2019 for Private Schools											
50202010	Supply and Delivery of Packed Meals & Snacks	PR	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	86,400.00	86,400.00		To provide accurate, reliable and up to date information of learners in the EBEIS & LIS
50202010	Printing of Tarpaulin	PR	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	1,000.00	1,000.00		
SGOD	Div. Orientation/Workshop on Data Management and Information Technology for SY 2018-2019 for Senior High Schools											
50202010	Supply and Delivery of Packed Meals & Snacks	PR	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	22,140.00	22,140.00		To provide accurate, reliable and up to date information of learners in the EBEIS & LIS
50202010	Printing of Tarpaulin	PR	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	1,000.00	1,000.00		
SGOD	Division Orientation on Physical Inventory of School Buildings and Online Updating/Reporting at the EBEIS for Public Schools for SY 2018-2019											
50202010	Supply and Delivery of Packed Meals & Snacks	PR	NP-SVP	n/a	n/a	08-Nov	09-Nov	GoP	45,630.00	45,630.00		To establish an accurate, updated and reliable data information on school buildings of all public
50202010	Printing of Tarpaulin	PR	NP-SVP	n/a	n/a	08-Nov	09-Nov	GoP	1,000.00	1,000.00		
SGOD	Capacity Building - attendance in various seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EF	NP-SVP	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		
SGOD	Attendance to various meetings and other official business travel											
50299070	Transportation, per diem, etc.	EF	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
SGOD	Monitoring Expenses											
50299070	Transportation, per diem, etc.	EF	NP-SVP	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		
SGOD	Comprehensive School Safety											
50202010	Supply and Delivery of Packed Meals & Snacks	DRRM	NP-SVP	n/a	n/a	16-May	17-May	GoP	52,650.00	52,650.00		Demonstrate understanding of the basic terms and concepts of DRR and CCA and their legal bases
50202010	Procurement of CSS Supplies	DRRM	Shopping	n/a	n/a	16-May	17-May	GoP	7,527.67	7,527.67		
SGOD	Capacity Building - attendance in various seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	DRRM	NP-SVP	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		
SGOD	Attendance to various meetings and other official business travel											
50299070	Transportation, per diem, etc.	DRRM	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		

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SGOD	Monitoring Expenses											
50299070	Transportation, per diem, etc.	DRRM	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
SGOD	Division Leadership Training for Officers (SSG)											
50202010	Supply and Delivery of Packed Meals & Snacks	YF	NP-SVP	n/a	n/a	05-Sep	06-Sep	GoP	18,900.00	18,900.00		To provide accurate, reliable and up to date information of learners in the EBEIS & LIS
50202010	Printing of Tarpaulin	YF	NP-SVP	n/a	n/a	05-Sep	06-Sep	GoP	2,000.00	2,000.00		
50202010	Procurement of Materials	YF	Shopping	n/a	n/a	05-Sep	06-Sep	GoP	696.39	696.39		
SGOD	Division Leadership Training for Officers (SPG)											
50202010	Supply and Delivery of Packed Meals & Snacks	YF	NP-SVP	n/a	n/a	05-Sep	06-Sep	GoP	20,250.00	20,250.00		Support, coordinate and ensure order and derive success during the implementation of SPG in the Sdo
SGOD	Capacity Building - attendance in various seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	YF	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	Attendance to various meetings and other official business travel											
50299070	Transportation, per diem, etc.	YF	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
SGOD	Career Guidance Program - Monitoring Expenses											
50299070	Transportation, per diem, etc.	YF	NP-SVP	n/a	n/a	n/a	n/a	GoP	9,600.00	9,600.00		
SGOD	Career Guidance Program											
50202010	Printing of Tarpaulin	YF	NP-SVP	n/a	n/a	n/a	n/a	GoP	1,000.00	1,000.00		
50202010	Procurement of Materials	YF	Shopping	n/a	n/a	n/a	n/a	GoP	4,500.00	4,500.00		
									10,991,720.40	10,991,720.40		


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