

Procurement Monitoring Report - 1st Semester of CY 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
10404010 (1)	Supply and Delivery of Office Equipment Consumables	OSDS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-11-19	1-11-19	1-12-19	2-4-19	2-4-19	Div. MOOE	44,400.00	44,400.00		44,400.00	44,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-01	Supply and Delivery of Packed Meals for the 3-Day Leadership Training for Supreme Student/Pupil Government (SSG/SPG) Officer and Adviser on February 19-21, 2019 at Paradise Camp, Tungkong Mangga	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	2-23-19	2-23-19	Div. MOOE	125,550.00	125,550.00		120,745.00	120,745.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
	Electricity Expenses for the Month of January	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	66,374.55	66,374.55		66,374.55	66,374.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Water Expenses for the Month of January	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	9,587.26	9,587.26		9,587.26	9,587.26		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Landline, Mobile and Internet Services for the month of January	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	24,937.73	24,937.73		24,937.73	24,937.73		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Procurement of Common-Use Supplies in DMB-PS	All DO Personnel	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-25-19	1-25-19	Div. MOOE	218,904.78	218,904.78		218,904.78	218,904.78		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on DBM-PS Depot Supplies Availability
50202010 (2)	Supply and Delivery of Packed Meals for the 2019 Metrobank-MTAP-DepED Math Challenge (MMIC) Division Elimination Rounds and Written Competition on January 17, 2019 at San Jose Del Monte Central School and January 18, 2019 at Sto. Cristo NHS (Annex Bldg.)	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-14-19	1-15-19	1-16-19	1-18-19	1-18-19	Div. MOOE	24,300.00	24,300.00		19,800.00	19,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050 (3)	Repair and Cleaning of Aircon in D.O	OSDS	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-15-19	1-18-19	1-19-19	1-25-19	1-25-19	Div. MOOE	19,650.00	19,650.00		18,500.00	18,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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DEPARTMENT OF EDUCATION  
DIVISION OF CITY SCHOOLS - SAN JOSE DEL MONTE CITY

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
50202010 (4)	Lease of venue and Accommodation for the Professional Development and Enhancement skills Seminar (PDESS) on February 27-28, and March 01, 2019	SGOD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-28-19	1-29-19	1-29-19	3-1-19	3-1-19	Div. MOOE	234,000.00	234,000.00		225,000.00	225,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 (5)	Supply and Delivery of Packed Meals for the Orientation on Southeast Asia Primary Learning Metrics (SEA-PLM) on January 30, 2019 at Paradise Farms Community School	SGOD	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-25-19	1-28-19	1-29-19	1-30-19	1-30-19	Div. MOOE	17,000.00	17,000.00		14,450.00	14,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 (6)	Supply and Delivery of Packed Meals for the Conduct of Southeast Asia Primary Learning Metrics (SEA-PLM) Main Survey on February 06, 2019 at Paradise Farms Community	SGOD	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-1-19	2-4-19	2-5-19	2-6-19	2-6-19	Div. MOOE	17,200.00	17,200.00		14,620.00	14,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-38	Supply and delivery of Packed Meals for the 2019 Metrobank - MTAP -DepEd Math Challenge (MMC) Division Finals on February 7, 2019 and Feb. 08, 2019	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	2-8-19	2-8-19	Div. MOOE	21,600.00	21,600.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(7)	Van Hired for Region III Public Schools District Supervisor 1st Bi- Annual Convention on February 11-13, 2019 at Venus Park View Hotel, Baguio City	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-7-19	2-7-19	2-11-19	2-13-19	2-13-19	Div. MOOE	15,500.00	15,500.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Electricity Expenses for the Month of February	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	56,691.97	56,691.97		56,691.97	56,691.97		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Water Expenses for the Month of February	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	12,448.81	12,448.81		12,448.81	12,448.81		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Landline, Mobile and Internet Services for the month of February	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	25,202.13	25,202.13		25,202.13	25,202.13		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
(8)	Van hired for DepEd SPAG 2019- Synchronized Instruction, Procedure and Guidelines, Regional Cluster Conference on Administration, Procurement, Finance and Operations on February 18-21, 2019	SGOD	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-13-19	2-14-19	2-15-19	2-21-19	2-21-19	Div. MOOE	7,500.00	7,500.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-11	Supply and Delivery of Packed Meals for the Workshop Orientation on the Conduct and Implementation of Water, Sanitation and Hygiene in Schools (WInS) on February 20-22, 2019 at Events Hall, Starmall, CSJDM	SGOD	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	2-22-19	2-22-19	Div. MOOE	89,640.00	89,640.00		66,452.00	66,452.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(9)	Repair of D.O. Services with Plate No. SHL 938	OSDS	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-28-19	3-1-19	3-1-19	4-4-19	4-4-19	Div. MOOE	14,389.00	14,389.00		14,389.00	14,389.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-08	Supply and Delivery of Packed Meals for the ISO Retooling on March 12-15, 2019 at Division Library Hub	OSDS	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	3-15-19	3-15-19	Div. MOOE	35,400.00	35,400.00		29,160.00	29,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
50202010 (10)	Supply and delivery of Packed Snacks for the Meeting of School ICT Coordinators on March 18, 2018 at Division Library Hub	OSDS	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-12-19	3-14-19	3-15-19	3-18-19	3-18-19	Div. MOOE	3,240.00	3,240.00		3,240.00	3,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Electricity Expenses for the Month of March	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	66,116.86	66,116.86		66,116.86	66,116.86		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Water Expenses for the Month of March	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	10,051.07	10,051.07		10,051.07	10,051.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Landline, Mobile and Internet Services for the month of March	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	22,001.73	22,001.73		22,001.73	22,001.73		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Procurement of Common-Use Supplies in DMB-PS	All DO Personnel	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/19	4/4/19	Div. MOOE	76,339.20	76,339.20		76,339.20	76,339.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on DBM-PS Depot Supplies Availability

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(EP)19-01-39	Supply and Delivery Packed Meals for the 2019 Division Seminar-Workshop of Araling Panlipunan Teachers on Contextualization on April 24-26, 2019 at SPNHS Multi-Purpose Hall, CSJDM	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-26-19	4-26-19	Div. MOOE	48,600.00	48,600.00		39,600.00	39,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-40	Supply and Delivery of Packed Meals for the Division Training Workshop on Process Skills and Language Strategies in Teaching Mathematics on April 24-26, 2019	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-26-19	4-26-19	Div. MOOE	179,010.00	179,010.00		145,860.00	145,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
50202010 (11)	Supply and Delivery of Packed Meals for the Standard Reporting and Data Management Recording for Public Elementary Adopt-A-School Program (ASP) and Brigada Eskwela (BE) Coordinators on March 28, 2019 at Sapang Palay National High School Cooperative	SGOD	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-25-19	3-26-19	3-27-19	3-28-19	3-28-19	Div. MOOE	21,060.00	21,060.00		17,160.00	17,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-21	Supply and Delivery of Packed Meals for the 1st Quarter Conference on updates, guidelines, policies and reconciliation of inventory reports of school property custodians on March 29, 2019 at starmall event hall	OSDS	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	3-29-19	3-29-19	Div. MOOE	3,600.00	3,600.00		3,300.00	3,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
50202010 (12)	Lease of Venue and Accommodation for the Division Seminar-Workshop on Reconciliation of Allotment and Release, Preparation and Consolidation of CY 2019 First Quarter Financial Reports on April 4-5, 2019	CID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-25-19	3-26-19	3-28-19	4-5-19	4-5-19	Div. MOOE	62,500.00	62,500.00		62,500.00	62,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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50202010 (13)	Division Training on Teaching Edukasyon sa Pagpapakatao for Untrained Teachers on Secondary Level on April 10-12, 2019	CID	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-25-19	3-26-19	3-28-19	4-12-19	4-12-19	Div. MOOE	315,900.00	315,900.00		303,750.00	303,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 (14)	Lease of Venue and Accommodation for the Conduct of Cybersafe Training of Teachers on April 10-12, 2019	SGOD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-25-19	3-26-19	3-28-19	4-12-19	4-12-19	Div. MOOE	300,300.00	300,300.00		288,750.00	288,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-10	Supply and Delivery of Packed Meals for the One Day ISO Surveillance Audit on April 15, 2019 at Division Library Hub	OSDS	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-15-19	4-15-19	Div. MOOE	7,020.00	7,020.00		5,760.00	5,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
50202010 (15)	Supply and Delivery of Packed Meals for the Training - Workshop on the Installation of DepEd Computerization Program (DCP) Security Facilities on April 11, 2019 at Division Library Hub	SGOD	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-5-19	4-8-19	4-10-19	4-11-19	4-11-19	Div. MOOE	9,270.00	9,270.00		8,918.00	8,918.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 (16)	Lease of Venue and Accommodation for the Pedagogical Retooling in Mathematics Language and Science (PRIMALS) for Grade 4, 5, 7 & 8 Teachers on April 15, 2019	CID	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-9-19	4-10-19	4-12-19	4-15-19	4-15-19	Div. MOOE	643,500.00	643,500.00		618,750.00	618,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-23	Supply and Delivery of Packed Meals for the Division Orientation/Workshop on updating of Year End Learner's Profile in the LIS for SY 2018-2019 for Private Schools	SGOD	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-15-19	4-15-19	Div. MOOE	78,300.00	78,300.00		75,980.00	75,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)

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(EP)19-01-24	Supply and Delivery of Packed Meals for the Division Orientation/Workshop on Updating of Year End Learner's Profile in the LIS for SY 2018-2019 for Public and Private Senior High School on April 15, 2019 at Starmall	SGOD	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-15-19	4-15-19	Div MOOE	36,180.00	36,180.00		35,108.00	35,108.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-25	Supply and Delivery of Packed Meals for the Capacity Building Training for SPED Teachers and Receiving Teachers on Handling Learners with Learning Disability on April 22-24, 2019 at Starmall Event Hall	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-24-19	4-24-19	Div MOOE	46,170.00	46,170.00		44,004.00	44,004.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-26	Supply and Delivery of Packed Meals for the Division Orientation/Workshop on Updating of Year End Learner's Profile in the LIS for SY 2018-2019 for Public Elementary and Junior High School on April 23, 2019 at Starmall	SGOD	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-23-19	4-23-19	Div MOOE	31,320.00	31,320.00		30,392.00	30,392.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-27	Supply and Delivery of Packed Meals for the Division Seminar-Workshop on Language Strategies for Teaching Science on April 24-26, 2019 at Starmall Events Hall	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-16-19	4-16-19	Div MOOE	32,400.00	32,400.00		30,880.00	30,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
	Electricity Expenses for the Month of April	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div MOOE	72,301.41	72,301.41		72,301.41	72,301.41		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Water Expenses for the Month of April	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div MOOE	14,765.62	14,765.62		14,765.62	14,765.62		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Landline, Mobile and Internet Services for the month of April	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div MOOE	11,268.06	11,268.06		11,268.06	11,268.06		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
50202010 (17)	Lease of venue and Accommodation for the RPMS Relocating and Updates on School Management on April 22-24, 2019	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-15-19	4-16-19	4-17-19	4-24-19	4-24-19	Div MOOE	234,000.00	234,000.00		228,600.00	228,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-51	Supply and Delivery of Packed Meals for the Capacity Building for TLE/TVL Trainers in HE & ICT on April 22-24, 2019 San Jose Del Monte National Trade School	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-24-19	4-24-19	Div MOOE	62,370.00	62,370.00		50,820.00	50,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-41	Supply and Delivery of Packed Meals for the Pagtatasa ng mga Gawing Pagkatutun sa Filipino on April 26, 2019 at Sta. Cruz (BBO) ES	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-29-19	4-29-19	Div MOOE	16,200.00	16,200.00		13,200.00	13,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-42	Supply and Delivery of Packed Meals for the Pansangay na Palihan sa Pagpapasim sa Kalakhang Pamagaturo Tuon sa Makaaagham na Pamamaraan sa Ika 2-4 Mayo 2019 sa Sapang Palay National High School (Senior High School Dept. 0	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-2-19	5-2-19	Div MOOE	44,550.00	44,550.00		36,300.00	36,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
50202010 (18)	Lease of Venue and Accommodation for the Division Workshop on the Development of Learning Resources in Mathematics for JHS Wave II on May 2-4, 2019	CID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-23-19	4-24-19	4-26-19	5-4-19	5-4-19	Div MOOE	156,000.00	156,000.00		153,600.00	153,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-57	Supply and Delivery of Packed Meals for the ALS Smart Onlie Classes Workshop on April 25, 2019 at Division Library Hub	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	4-25-19	4-25-19	Div MOOE	16,200.00	16,200.00		13,200.00	13,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
50202010 (19)	Supply and Delivery of Packed Meals for the Division SHS Planning and Review Conference on April 24-26, 2019	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-22-19	4-22-19	4-23-19	4-26-19	4-26-19	Div MOOE	36,450.00	36,450.00		29,700.00	29,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
50202010 (20)	Supply and Delivery of Packed Meals for the Conference on the Provision of Technical Assistance for School Effectiveness Program through the learning action Cell (LAC) Mechanism on April 30, 2019	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-25-19	4-25-19	4-29-19	4-30-19	4-30-19	Div. MOOE	5,670.00	5,670.00		5,502.00	5,502.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-29	Supply and Delivery of Packed Meals for the Division Seminar-Workshop on Review of mLiterature and Scientific Paper Writing on May 2-4, 2019	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-4-19	5-4-19	Div. MOOE	41,310.00	41,310.00		39,372.00	39,372.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-52	Supply and Delivery of Packed Meals for the Capacity Building for TLE/TVL Trainers in AFA & IA on May 2-4, 2019	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-4-19	5-4-19	Div. MOOE	62,370.00	62,370.00		59,444.00	59,444.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-30	Supply and Delivery of Packed Meals for the Division Capacity Building Training of Kindergarten Teachers on May 7-9, 2019 at Starmall Event Center	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-7-19	5-7-19	Div. MOOE	62,370.00	62,370.00		59,444.00	59,444.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-43	Supply and Delivery of Packed Meals for the National Employee's Division Chapter Consultative Meeting and updates on May 10, 2019 at San Jose Del Monte City Non-Teaching Personnel	OSDS	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-10-19	5-10-19	Div. MOOE	48,600.00	48,600.00		39,600.00	39,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-44	Supply and Delivery of Packed Meals for the Division Conference for Language Teachers on May 10, 2019 at Sapang Palay National High School	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-10-19	5-10-19	Div. MOOE	71,550.00	71,550.00		58,300.00	58,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)

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Procurement Monitoring Report - 1st Semester of CY 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
(EP)19-01-11	Supply and Delivery of Packed Meals for the Division Capacity Building for Technical Writing in Research on May 15-17, 2019 at Division Library Hub	SGOD	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-17-19	5-17-19	Div. MOOE	32,400.00	32,400.00		26,400.00	26,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-31	Supply and Delivery of Packed Meals for the Comprehensive School Safety Training for SDRRM Coordinators on May 15-17, 2019 at Starmall Event Hall	SGOD	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-17-19	5-17-19	Div. MOOE	49,410.00	49,410.00		47,397.00	47,397.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
50262010 (25A)	Supply and Delivery of Packed Meals for the Orientation Workshop on DepEd Election Monitoring APPS on May 09, 2019 at Tungkong Mangga ES	CID	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-5-19	5-7-19	5-8-19	5-9-19	5-9-19	Div. MOOE	6,660.00	6,660.00		5,550.00	5,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Electricity Expenses for the Month of May	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	82,759.52	82,759.52		82,759.52	82,759.52		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Water Expenses for the Month of May	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	11,679.96	11,679.96		11,679.96	11,679.96		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
	Landline, Mobile and Internet Services for the month of May	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div. MOOE	10,598.32	10,598.32		10,598.32	10,598.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption
50262010 (21)	Lease of Venue and Accommodation for the Division Rollout on Continuous Improvement (CI) (Batch 5) on May 20-22, 2019	OSDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-16-19	5-17-19	5-18-19	5-22-19	5-22-19	Div. MOOE	230,100.00	230,100.00		221,250.00	221,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50262010 (22)	Lease of Venue and Accommodation for the Finalization of 2019 APP After CA Approval and Preparation of 2020 Budget Proposal on May 20-22, 2019	OSDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-15-19	5-16-19	5-17-19	5-22-19	5-22-19	Div. MOOE	144,300.00	144,300.00		138,750.00	138,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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Procurement Monitoring Report - 1st Semester of CY 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
(EP)19-01-32	Supply and Delivery of Packed Meals for the Division Training of Elementary and Secondary Teachers on Positive Discipline in Everyday Teaching (PDET) on May 20-22, 2019 at Starmall Event center	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-22-19	5-22-19	Div MOOE	46,980.00	46,980.00		45,066.00	45,066.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-34	Supply and Delivery of Packed Meals for the Division Seminar-Workshop on Digitized Science Instructional Materials on May 22-24, 2019 at Starmall Event Center	SGOD	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-24-19	5-24-19	Div MOOE	20,250.00	20,250.00		19,425.00	19,425.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
(EP)19-01-48	Supply and Delivery of Packed Meals for the Division Assessment on Learning Delivery in Mathematics (DALM) on May 24, 2019 at SPNHS Multi-Purpose Cooperative	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	5-24-19	5-24-19	Div MOOE	19,440.00	19,440.00		15,840.00	15,840.00			N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)	
50202010 (23)	Lease of Venue and Accommodation for the Capacity Building for Curriculum Writers, Illustrators, Layout and Creative Artist in the Development of Supplementary Learning Resources for Grade 5 & 6 on May 28-30, 2019	CID	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-23-19	5-24-19	5-27-19	5-30-19	5-30-19	Div MOOE	183,300.00	183,300.00		179,070.00	179,070.00			N/A	N/A	N/A	N/A	N/A	N/A		
(24)	Supply and Delivery of Laboratory Supplies and Equipment for the Upgrading of Science Laboratory Facility for the Beneficiaries of the Expanded Implementation of Community Empowerment through Science and Technology (CEST) in Region III for Paradise Farms National HS and SPNHS	SPNHS SHS AND PFHS SHS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-27-19	5-28-19	5-29-19	6/6/19	6/8/19	Div MOOE	600,000.00	600,000.00		596,005.00	596,005.00			N/A	N/A	N/A	N/A	N/A	N/A		

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Procurement Monitoring Report - 1st Semester of CY 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
(25)	Supply and Delivery of T-shirts for the 2019 Division Brigada Eskwela Caravan and Kick Off Ceremony & Awarding of Jingle Making Contest on May 20, 2019	All DO Personnel	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/5/19	11/5/19	12/5/19	5-30-19	5-30-19	Div. MOOE	37,620.00	37,620.00		37,620.00	37,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
502013040 (26)	Repair of COA Office and Library Hub	COA	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-14-19	5-15-19	5-16-19	5-30-19	5-30-19	Div. MOOE	45,282.55	45,282.55		44,099.18	44,099.18		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(27)	Supply and Delivery of Office Equipment Consumables	OSDS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-27-19	5-28-19	5-29-19	5-31-19	5-31-19	Div. MOOE	27,104.00	27,104.00		27,104.00	27,104.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 (28)	Supply and Delivery of Packed Meals for the Orientation on the Conduct of 2018 Philippine Educational Placement Test (PEPT) on June 05, 2019 at Division Library Hub and 2019 Special Philippine Educational Placement Test (PEPT) on June 9, 2019 at San Jose Del Monte Central School	SGOD	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-3-19	6-3-19	6-4-19	6-9-19	6-9-19	Div. MOOE	11,520.00	11,520.00		9,360.00	9,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 (29)	Supply and Delivery of Packed meals for the Training of Grade 1 Teachers on the Implementation of the Multi-Factored Assessment Tool on June 11-13, 2019 at San Jose Del Monte Activity Center, Motorpool City of San Jose Del Monte, Bulacan	OSDS	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-4-19	6-6-19	6-7-19	6-13-19	6-13-19	Div. MOOE	95,580.00	95,580.00		77,880.00	77,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 (30)	Supply and Delivery of Packed Meals for the 2019 Assessment and Validation of Brigada Eskwela Accomplishment Reports on June 10-20, 2019 at Sapang Palay National High School Cooperative	OSDS	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-6-19	6-7-19	6-7-19	6-20-19	6-20-19	Div. MOOE	17,010.00	17,010.00		13,860.00	32,524.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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Procurement Monitoring Report - 1st Semester of CY 2019

Code (LIACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
50202010 (31)	Supply and Delivery of Packed Meals for the Meeting of School ICT Coordinators on June 13, 2019 at Division Library Hub	OSDS	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-7-19	6-10-19	6-11-19	6-13-19	6-13-19	Div. MOOE	3,240.00	3,240.00	CO	2,970.00	2,970.00	CO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 (32)	Supply and Delivery of packed Meals for the Awarding of 2019 Division Brigada Eskwela Audio Video Presentation (AVP) Contest on June 13, 2019 at San Jose Del Monte Central School, Conference Hall	OSDS	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-7-19	6-10-19	6-13-19	6-13-19	6-13-19	Div. MOOE	4,020.00	4,020.00	CO	4,020.00	4,020.00	CO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-35	Supply and Delivery of Packed Meals for the Division Continuous Improvement (CI) Project and Project Proposal Presentation on June 13-14, 2019 at Starmall Event Center	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	6-14-19	6-14-19	Div. MOOE	44,010.00	44,010.00	CO	42,095.00	42,095.00	CO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)
50202010 (33)	Supply and Deliver of Packed Meals for the Division Conference on Research Management and Call for Research Proposals on June 21, 2019 at Starmall Event Center	CID	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-17-19	6-18-19	6-19-19	6-21-19	6-21-19	Div. MOOE	35,100.00	35,100.00	CO	34,060.00	34,060.00	CO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 (34)	Lease of Venue and Accommodation for the Workshop on Division Sex-Disaggregated Data Gathering Tool on Gender and Development on June 17-18, 2019	CID	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/8/19	6-13-19	6-14-19	6-18-19	6-18-19	Div. MOOE	72,800.00	72,800.00	CO	71,120.00	71,120.00	CO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
(EP)19-01-36	Supply and Delivery of Packed Meals for the Second Quarter Consultative Meeting of Division and Faculty Autonomous Secondary Schools Budget Officers, accountants/Bookkeepers and Principals on June 24, 2019	OSDS	NP-53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	6-24-19	6-24-19	Div. MOOE	9,450.00	9,450.00	CO	9,170.00	9,170.00	CO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)

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Procurement Monitoring Report - 1st Semester of CY 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)									
50202010 (35)	Lease of Venue and Accommodation for the Division Seminar -Workshop on Reconciliation of Allotment and Releases, Preparation and Consolidation of CY 2019 Second Quarter Financial Reports on July 4-5, 2019	OSDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-26-19	6-27-19	6-28-19	5/7/19	5/7/19	Div MOOE	62,500.00	62,500.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A									
(EP)19-01-37	Supply and Delivery of Packed Meats for the 2nd Quarter Conference on updates, Guidelines, policies and reconciliation of inventory reports of school property custodians on June 28, 2019	OSDS	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-21-19	1-28-19	1-31-19	6-28-19	6-28-19	Div MOOE	3,600.00	3,600.00		3,600.00	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Early Procurement (Implemented per event)								
	Electricity Expenses for the Month of June	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div MOOE	86,716.04	86,716.04		86,716.04	86,716.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption								
	Water Expenses for the Month of June	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div MOOE	10,340.13	10,340.13		10,340.13	10,340.13		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption								
	Landline, Mobile and Internet Services for the month of June	All DO Personnel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Div MOOE	39,345.89	39,345.89		39,345.89	39,345.89		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on Actual Monthly Consumption								
	Procurement of Common-Use Supplies in DMB-PS	All DO Personnel	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-26-19	6-26-19	Div MOOE	94,627.68	94,627.68		94,627.68	94,627.68		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Based on DBM-PS Depot Supplies Availability								
Total Allotted Budget of Procurement Activities																	6,166,874.27																					
Total Contract Price of Procurement Activities Conducted																	5,862,319.90																					
Total Savings (Total Allotted Budget - Total Contract Price)																	304,554.37																					
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																						
																	Total Allotted Budget of On-going Procurement Activities											-										

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