DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY (net of Central Office) FY 2023 GAA, by P/A/P, by Operating Unit, by Sub-object

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Amount in	Pesos																		
Fund	Authoriza	Fund Cat	Fund						Rolled-						Expense	Sub-Object			
Source				PAP Code	PAP Dsc	Org Code	School ID	Operating Unit	up	Region	Div Code	OU Level	Division	Tag		-	Sub-Object Dsc	Object Group	FY 2023 GAA Level
Code	tion	Dsc	Category						Opera						Class	Code			
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5020101000	Traveling Expenses - Local	Traveling Expenses	1,059,000
01101101	New Gener	Specific Bu	01101101		General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE		Training Expenses	Training and Scholarship Expenses	3,003,000
01101101	New Gener	Specific Bu	01101101	100000100		0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor			Division of	IU	MOOE		ICT Office Supplies	Supplies and Materials Expenses	16,000
01101101		Specific Bu	01101101		General Management and S		#N/A		Division	Region III - Central Luzor		Division Of		11.1	MOOE		Office Supplies Expenses	Supplies and Materials Expenses	1,110,000
01101101		Specific Bu	01101101	1	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor			Division of		MOOE		Accountable Forms Expenses	Supplies and Materials Expenses	3,000
			01101101							_					MOOE		•		16,000
01101101	New Gener				General Management and S		#N/A			Region III - Central Luzor		Division Of					Drugs and Medicines Expenses	Supplies and Materials Expenses	
01101101	New Gener	Specific Bu	01101101	1	General Management and S	0803017	#N/A		Division	Region III - Central Luzor			Division of		MOOE		Medical, Dental and Laboratory Suppli	Supplies and Materials Expenses	52,000
01101101	New Gener		01101101		General Management and S		#N/A			Region III - Central Luzor		Division Of			MOOE		Fuel, Oil and Lubricants Expenses	Supplies and Materials Expenses	100,000
01101101		Specific Bu	01101101	1	General Management and S	0803017	#N/A		Division	Region III - Central Luzor		Division Of			MOOE		Information and Communications Tec	Supplies and Materials Expenses	31,000
01101101	New Gener		01101101		General Management and S		#N/A			Region III - Central Luzor		Division Of			MOOE		Furniture and Fixtures	Supplies and Materials Expenses	137,000
01101101	New Gener	Specific Bu	01101101		General Management and S		#N/A	Division of San Jose de		Region III - Central Luzor	0803017	Division Of			MOOE		Other Supplies and Materials Expense:	Supplies and Materials Expenses	184,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5020401000	Water Expenses	Utility Expenses	290,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5020402000	Electricity Expenses	Utility Expenses	1,692,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5020501000	Postage and Courier Services	Communication Expenses	6,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5020502001	Mobile	Communication Expenses	350,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5020502002	Landline	Communication Expenses	50,000
01101101		Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5020503000	Internet Subscription Expenses	Communication Expenses	406,000
01101101		Specific Bu	01101101		General Management and S		#N/A	Division of San Jose de		Region III - Central Luzor		Division Of			PS		Basic Salary - Civilian	Salaries and Wages	10,135,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor			Division of		PS		PERA - Civilian	Other Compensation	624,000
01101101	New Gener	Specific Bu	01101101	1	General Management and S		#N/A	Division of San Jose de	Division	Region III - Central Luzor		Division Of			PS		Representation Allowance (RA)	Other Compensation	102,000
01101101		Specific Bu	01101101		General Management and S	1	#N/A	Division of San Jose de	Division	Region III - Central Luzor		Division Of			PS		Transportation Allowance (TA)	Other Compensation	102,000
01101101		Specific Bu	01101101	1	General Management and S		#N/A			Region III - Central Luzor		Division Of			PS		Clothing/Uniform Allowance - Civilian	Other Compensation	156,000
01101101		Specific Bu	01101101	100000100	·	1	#N/A	Division of San Jose de	Division	ŭ		Division Of			PS PS		Bonus - Civilian	·	845,000
01101101					General Management and S		#N/A			Region III - Central Luzor								Other Compensation	130,000
	New Gener	Specific Bu	01101101		General Management and S			Division of San Jose de	Division	Region III - Central Luzor			Division of		PS		Cash Gift - Civilian	Other Compensation	
01101101		Specific Bu	01101101			0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor		Division Of			PS		Mid-Year Bonus - Civilian	Other Compensation	845,000
01101101		Specific Bu	01101101		General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor		Division Of			PS	5010299012	Productivity Enhancement Incentive -	Other Compensation	130,000
01104102		Retirement	01104102		General Management and S	1	#N/A	Division of San Jose de	Division	Region III - Central Luzor		Division Of			PS		Retirement and Life Insurance Premiu	Personnel Benefit Contributions	1,216,000
01101101	New Gener	Specific Bu	01101101		General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor		Division Of			PS		Pag-IBIG - Civilian	Personnel Benefit Contributions	31,000
01101101		Specific Bu	01101101		General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor		Division Of			PS		PhilHealth - Civilian	Personnel Benefit Contributions	221,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	PS	5010304001	ECIP - Civilian	Personnel Benefit Contributions	31,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	PS	5010499010	Lump-sum for Step Increments - Lengt	Other Personnel Benefits	25,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5021304001	Buildings	Repairs and Maintenance	625,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5021305002	Office Equipment	Repairs and Maintenance	53,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5021305003	Information and Communication Tech	Repairs and Maintenance	53,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5021306001	Motor Vehicles	Repairs and Maintenance	106,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5021501001	Taxes, Duties and Licenses	Taxes, Insurance Premiums and Other	11,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5021502000	Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	54,000
01101101	New Gener	Specific Bu	01101101	100000100	General Management and S	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	MOOE	5021503000	Insurance Expenses	Taxes, Insurance Premiums and Other	142,000
01101101	New Gener		01101101		General Management and S		#N/A			Region III - Central Luzor		Division Of			MOOE		Representation Expenses	Other Maintenance and Operating Exp	50,000
01101101	New Gener	Specific Bu	01101101	100000100		0803017	#N/A		Division	Region III - Central Luzor			Division of		MOOE		Transportation and Delivery Expenses	Other Maintenance and Operating Exp	19,000
01101101		Specific Bu	01101101			0803017	#N/A		Division	Region III - Central Luzor		Division Of			MOOE		Rents - Motor Vehicles	Other Maintenance and Operating Exp	19,000
01101101		Specific Bu	01101101		General Management and S	0803017	#N/A		Division	Region III - Central Luzor		Division Of			MOOE		Rents - Living Quarters	Other Maintenance and Operating Exp	44,000
-	New Gener		01101101			1	#N/A								MOOE				19,000
01101101					General Management and S		#N/A		Division	Region III - Central Luzor		Division Of		10	PS		Other Subscription Expenses	Other Maintenance and Operating Exp	4,171,000
01101101		Specific Bu	01101101		Learner Support Programs	0803017			Division	Region III - Central Luzor			Division of	10			Basic Salary - Civilian	Salaries and Wages	
01101101	New Gener		01101101		Learner Support Programs	0803017	#N/A			Region III - Central Luzor		Division Of			PS		PERA - Civilian	Other Compensation	192,000
01101101		Specific Bu	01101101		Learner Support Programs	0803017	#N/A		Division	Region III - Central Luzor			Division of		PS		Clothing/Uniform Allowance - Civilian	Other Compensation	48,000
01101101	New Gener		01101101		Learner Support Programs	0803017	#N/A			Region III - Central Luzor		Division Of			PS		Bonus - Civilian	Other Compensation	348,000
01101101		Specific Bu	01101101	200000100	Learner Support Programs	0803017	#N/A		Division	Region III - Central Luzor			Division of		PS		Cash Gift - Civilian	Other Compensation	40,000
01101101		Specific Bu	01101101		Learner Support Programs	0803017	#N/A		Division	Region III - Central Luzor		Division Of			PS		Mid-Year Bonus - Civilian	Other Compensation	348,000
01101101	New Gener	Specific Bu	01101101	200000100	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	PS	5010299012	Productivity Enhancement Incentive -	Other Compensation	40,000
01104102	Automatic	Retirement	01104102	200000100	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	PS	5010301000	Retirement and Life Insurance Premiu	Personnel Benefit Contributions	501,000
01101101	New Gener	Specific Bu	01101101	200000100	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	PS	5010302001	Pag-IBIG - Civilian	Personnel Benefit Contributions	10,000
01101101	New Gener	Specific Bu	01101101	200000100	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor		Division Of	Division of	IU	PS	5010303001	PhilHealth - Civilian	Personnel Benefit Contributions	94,000
01101101	New Gener	Specific Bu	01101101	1	Learner Support Programs	0803017	#N/A	Division of San Jose de	Division	Region III - Central Luzor	0803017	Division Of	Division of	IU	PS	5010304001	ECIP - Civilian	Personnel Benefit Contributions	10,000
		Specific Bu	01101101		Learner Support Programs	0803017	#N/A			Region III - Central Luzor		Division Of			PS		Lump-sum for Step Increments - Lengt		10,000
	New Gener		01101101		Policy and Research Program		#N/A			Region III - Central Luzor		Division Of			PS		Basic Salary - Civilian	Salaries and Wages	7.103.000
31101101	00.101	- _F ccc Du		-10100100	, and nescarant togra	12000017	,								1: -	0101001			,,103,000

01101101	New Genei Specific Bu	01101101	31010010	Policy and Research Progran 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010201001 PERA - Civilian Othe	er Compensation	264,000
01101101	New Gener Specific Bu	01101101	310100100	Policy and Research Program 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010202000 Representation Allowance (RA) Other	er Compensation	60,000
01101101	New Gener Specific Bu	01101101	310100100	Policy and Research Progran 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010203001 Transportation Allowance (TA) Other	er Compensation	60,000
01101101	New Gener Specific Bu	01101101	310100100	Policy and Research Progran 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010204001 Clothing/Uniform Allowance - Civilian Other	er Compensation	66,000
01101101	New Gener Specific Bu	01101101	310100100	Policy and Research Program 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010214001 Bonus - Civilian Othe	er Compensation	592,000
01101101	New Gener Specific Bu	01101101	310100100	Policy and Research Progran 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010215001 Cash Gift - Civilian Othe	er Compensation	55,000
01101101	New Gener Specific Bu	01101101	310100100	Policy and Research Progran 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010216001 Mid-Year Bonus - Civilian Othe	er Compensation	592,000
01101101	New Gener Specific Bu	01101101	31010010	Policy and Research Progran 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010299012 Productivity Enhancement Incentive - Other	er Compensation	55,000
01104102	Automatic Retirement	01104102	31010010	1 - 1 - 1	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		PS	5010301000 Retirement and Life Insurance Premiur Pers		852,000
01101101	New Gener Specific Bu	01101101	31010010	Policy and Research Program 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		PS		sonnel Benefit Contributions	13.000
01101101	New Gener Specific Bu	01101101	31010010	Policy and Research Program 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	i	sonnel Benefit Contributions	159,000
01101101	New Gener Specific Bu	01101101	31010010	Policy and Research Program 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS		sonnel Benefit Contributions	13,000
01101101	New Gener Specific Bu	01101101	31010010	,	#N/A	Division of San Jose de Division		Division Of Division of		PS		er Personnel Benefits	18,000
01101101	New Gener Specific Bu	01101101	31010010	Curricular programs, learnin 0803017	#N/A	Division of San Jose de Division	ŭ	Division Of Division of		PS		ries and Wages	20,751,000
01101101	New Gener Specific Bu	01101101	31010010	Curricular programs, learnin 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		PS	·	er Compensation	624,000
	New Gener Specific Bu	01101101	31010010		#N/A	Division of San Jose de Division		Division Of Division of		PS		er Compensation	60,000
01101101	New Gener Specific Bu	01101101	31010010	Curricular programs, learnin 0803017	#N/A	Division of San Jose de Division	ŭ	Division Of Division of		PS		er Compensation	60,000
01101101	New Gener Specific Bu	01101101	31010010	Curricular programs, learnin 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		PS		er Compensation	156,000
	New Gener Specific Bu	01101101	31010010	 	#N/A	Division of San Jose de Division		Division Of Division of		PS	3	er Compensation	1,729,000
	New Gener Specific Bu	01101101	31010010		#N/A	Division of San Jose de Division		Division Of Division of		PS		er Compensation	130.000
	New Gener Specific Bu	01101101	31010010	Curricular programs, learnin 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		PS		er Compensation	1,729,000
	New Gener Specific Bu		31010010		#N/A		Region III - Central Luzor 0803017	Division Of Division of		PS		er Compensation	130,000
	Automatic Retirement	01104102	31010010	Curricular programs, learnin 0803017	#N/A	Division of San Jose de Division		Division Of Division of		PS	<u> </u>	sonnel Benefit Contributions	2,490,000
01104102	New Gener Specific Bu	01104101	31010010		#N/A	Division of San Jose de Division		Division Of Division of		PS		sonnel Benefit Contributions	31.000
01101101	New Gener Specific Bu	01101101	31010010	Curricular programs, learnin 0803017	#N/A	Division of San Jose de Division		Division Of Division of		PS		sonnel Benefit Contributions	466.000
	New Gener Specific Bu	01101101	31010010	Curricular programs, learnin 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		PS		sonnel Benefit Contributions	31,000
	New Gener Specific Bu	01101101	31010010		#N/A	Division of San Jose de Division	1	Division Of Division of		PS	5010499010 Lump-sum for Step Increments - Lengt Othe		52,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division		Division Of Division of		MOOE	· · · · · · · · · · · · · · · · · · ·	veling Expenses	424,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	-8 -	Division Of Division of		MOOE	9 !	ning and Scholarship Expenses	23,000
	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	ŭ	Division Of Division of		MOOE	<u> </u>	ning and Scholarship Expenses	4,441,000
	New Gener Specific Bu	01101101	31040010		#N/A	Division of San Jose de Division		Division Of Division of		MOOE	· · · · · · · · · · · · · · · · · · ·	plies and Materials Expenses	758,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		MOOE		plies and Materials Expenses	5,258,000
	New Gener Specific Bu	01101101	31040010	•	#N/A	Division of San Jose de Division	-8 -	Division Of Division of		MOOE		plies and Materials Expenses	136,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		MOOE	 	plies and Materials Expenses	520,000
	New Gener Specific Bu	01101101	31040010		#N/A	Division of San Jose de Division		Division Of Division of		MOOE	5020308000 Medical, Dental and Laboratory Suppli Supp		3.141.000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		MOOE	, , , , , , , , , , , , , , , , , , , ,	plies and Materials Expenses	6,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division		Division Of Division of		MOOE		plies and Materials Expenses	129,000
	New Gener Specific Bu	01101101	31040010	•	#N/A	Division of San Jose de Division	.0	Division Of Division of		MOOE	· · ·	plies and Materials Expenses	984,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		MOOE	5020321003 Information and Communications Tecl Supp		938.000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		MOOE		plies and Materials Expenses	107.000
	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	.0	Division Of Division of		MOOE		plies and Materials Expenses	227,000
_	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	ŭ	Division Of Division of		MOOF	, , , , , , , , , , , , , , , , , , ,	plies and Materials Expenses	250.000
	New Gener Specific Bu	01101101	31040010		#N/A	Division of San Jose de Division	1	Division Of Division of		MOOE	5020399000 Other Supplies and Materials Expenses Supp		6,273,000
_	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division		Division Of Division of		MOOE		ity Expenses	3,000,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		MOOE	·	ity Expenses	3,867,000
	New Gener Specific Bu	01101101		Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division		Division Of Division of		MOOE		nmunication Expenses	209,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		MOOE	· · · · · · · · · · · · · · · · · · ·	nmunication Expenses	372.000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		MOOE		nmunication Expenses	2,023,000
01101101	New Gener Specific Bu	01101101	31040010	l ·	#N/A	Division of San Jose de Division	ŭ	Division Of Division of		PS		ries and Wages	851,291,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division		Division Of Division of		PS	5010103000 Salaries and Wages - Substitute Teach Salar		7,174,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		PS		er Compensation	56,160,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	ŭ	Division Of Division of		PS		er Compensation	14,040,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		PS		er Compensation	1,056,000
_	New Gener Specific Bu	01101101	31040010	1 - 1	#N/A	Division of San Jose de Division		Division Of Division of		PS		er Compensation	70,941,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of		PS		er Compensation	11,700,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	i i i	er Compensation	70,941,000
_	New Gener Specific Bu	01101101	31040010	l ·	#N/A	Division of San Jose de Division	1	Division Of Division of		PS		er Compensation	11,700,000
	Automatic Retirement	01104102	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division		Division Of Division of		PS	5010301000 Retirement and Life Insurance Premiur Pers		102,155,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	ŭ	Division Of Division of		PS		sonnel Benefit Contributions	2,808,000
	New Gener Specific Bu	01101101	31040010	Operation of Schools - Elem 0803017	#N/A		Region III - Central Luzor 0803017	Division Of Division of		PS	Š	sonnel Benefit Contributions	19,154,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	_	Division Of Division of	IU	PS		sonnel Benefit Contributions	2,808,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010499010 Lump-sum for Step Increments - Lengt Othe	er Personnel Benefits	2,128,000

01101101													
01101101	. New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021199000 Other Professional Services	Professional Services	10,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021202000 Janitorial Services	General Services	9,229,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021203000 Security Services	General Services	6,643,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021299099 Other General Services	General Services	45,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021304002 School Buildings	Repairs and Maintenance	4,095,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021305001 Machinery	Repairs and Maintenance	125,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021305002 Office Equipment	Repairs and Maintenance	140,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021305003 Information and Communication Tech	Repairs and Maintenance	56,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021305099 Other Machinery and Equipment	Repairs and Maintenance	22,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021307000 Repairs and Maintenance - Furniture	Repairs and Maintenance	75,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021308004 ICT Machinery and Equipment	Repairs and Maintenance	65,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021321001 Machinery	Repairs and Maintenance	10,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021321002 Office Equipment	Repairs and Maintenance	43,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021321003 Information and Communications Tec	Repairs and Maintenance	35,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021321007 Communications Equipment	Repairs and Maintenance	5,000
01101101			310400100		#N/A	Division of San Jose de Division		Division Of Division of		MOOE	5021321008 Disaster Response and Rescue Equipm		253,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021321011 Printing Equipment	Repairs and Maintenance	315,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5021321099 Other Machinery and Equipment	Repairs and Maintenance	15,000
01101101			310400100		#N/A	Division of San Jose de Division		Division Of Division of		MOOE	5021322001 Furniture and Fixtures	Repairs and Maintenance	10,000
01101101			310400100		#N/A	Division of San Jose de Division	•	Division Of Division of		MOOE	5021502000 Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	107,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	5,578,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5029903000 Representation Expenses	Other Maintenance and Operating Exp	25,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	•	Division Of Division of	IU	MOOE	5029904000 Transportation and Delivery Expenses		139,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5029905003 Rents - Motor Vehicles	Other Maintenance and Operating Exp	231,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5029905004 Rents - Equipment	Other Maintenance and Operating Exp	15,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Eleme 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	MOOE	5029907099 Other Subscription Expenses	Other Maintenance and Operating Exp	15,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Elem 0803017	#N/A	Division of San Jose de Division		Division Of Division of	IU	MOOE	5029999099 Other Maintenance and Operating Exp	Other Maintenance and Operating Exp	156,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Junio 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010103000 Salaries and Wages - Substitute Teach	Salaries and Wages	4,184,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Junio 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010210001 Honoraria - Civilian	Other Compensation	232,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Junio 0903554	307508	Citrus National High Sc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	12,000
01101101			310400100	Operation of Schools - Junio 0903554	307508	Citrus National High Sc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	177,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Junio 0903554	307508	Citrus National High Sc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	300,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Junio 0903554	307508	Citrus National High Sc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	2,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Junio 0903554	307508	3 Citrus National High Sc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	6,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Junio 0903554	307508	Citrus National High Sc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020308000 Medical, Dental and Laboratory Suppli	Supplies and Materials Expenses	100,000
01101101	New Gener Specific Bu	u 01101101	310400100	Operation of Schools - Junio 0903554	307508	3 Citrus National High Sc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	100 000
01101101	New Gener Specific Bu	u 01101101					D: III C+ 0002017			***			100,000
01101101		01101101	310400100	Operation of Schools - Junio 0903554	307508	Citrus National High Sc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321008 Disaster Response and Rescue Equipm		8,000
01101101	New Gener Specific Bu		310400100 310400100		307508		Region III - Central Luzor 0803017	Secondary Division of Secondary Division of		MOOE	5020321008 Disaster Response and Rescue Equipm 5020321011 Printing Equipment		,
	+					B Citrus National High Sc Non-IU	Region III - Central Luzor 0803017		NON-IU			Supplies and Materials Expenses Supplies and Materials Expenses	8,000
01101101	+	u 01101101	310400100	Operation of Schools - Junio 0903554	307508	B Citrus National High Sc Non-IU B Citrus National High Sc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU NON-IU	MOOE	5020321011 Printing Equipment	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses	8,000 20,000
01101101 01101101	New Gener Specific Bu	01101101 01101101 01101101	310400100 310400100	Operation of Schools - Junio 0903554 Operation of Schools - Junio 0903554	307508 307508	B Citrus National High Sc Non-IU B Citrus National High Sc Non-IU B Citrus National High Sc Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU	MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses	8,000 20,000 30,000
	New Gener Specific Bu New Gener Specific Bu	u 01101101 u 01101101 u 01101101 u 01101101	310400100 310400100 310400100	Operation of Schools - Junio 0903554 Operation of Schools - Junio 0903554 Operation of Schools - Junio 0903554	307508 307508 307508	B Citrus National High Sc Non-IU Citrus National High Sc Non-IU Citrus National High Sc Non-IU Citrus National High Sc Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU	MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020399000 Other Supplies and Materials Expense:	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses	8,000 20,000 30,000 304,000
01101101	L New Gene Specific Bu L New Gene Specific Bu L New Gene Specific Bu L New Gene Specific Bu	u 01101101 u 01101101 u 01101101 u 01101101	310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508	B Citrus National High Sc Non-IU Citrus National High Sc Non-IU Citrus National High Sc Non-IU Citrus National High Sc Non-IU Citrus National High Sc Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU	MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses	8,000 20,000 30,000 304,000 65,000 122,000 6,000
01101101 01101101	L New Gene Specific Bu L New Gene Specific Bu L New Gene Specific Bu L New Gene Specific Bu L New Gene Specific Bu	u 01101101 u 01101101 u 01101101 u 01101101 u 01101101 u 01101101	310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508 307508	Citrus National High Sd Non-IU B Citrus National High Sd Non-IU B Citrus National High Sd Non-IU S Citrus National High Sd Non-IU B Citrus National High Sd Non-IU B Citrus National High Sd Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU NON-IU	MOOE MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses	8,000 20,000 30,000 304,000 65,000 122,000
01101101 01101101 01101101	L New Gene Specific Bu L New Gene Specific Bu L New Gene Specific Bu L New Gene Specific Bu L New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508 307508 307508	S Citrus National High Sd Non-IU	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU NON-IU NON-IU NON-IU	MOOE MOOE MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses	8,000 20,000 30,000 304,000 65,000 122,000 6,000 12,000 112,000
01101101 01101101 01101101 01101101	New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508 307508 307508 307508	S Citrus National High Sd Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses	8,000 20,000 30,000 304,000 65,000 122,000 6,000 12,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508 307508 307508 307508	S Citrus National High Sd Non-IU	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses	8,000 20,000 30,000 304,000 65,000 122,000 6,000 12,000 112,000 27,290,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508 307508 307508 307508 307508	Citrus National High Sd Non-IU	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020339000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages	8,000 20,000 30,000 304,000 65,000 122,000 6,000 12,000 112,000 27,290,000 1,920,000 480,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508 307508 307508 307508 307508 307508	Citrus National High Sd Non-IU	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation	8,000 20,000 30,000 304,000 65,000 122,000 12,000 112,000 27,290,000 1,920,000 480,000 2,274,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508 307508 307508 307508 307508 307508 307508	Citrus National High Sd Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020329000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010214001 Clothing/Uniform Allowance - Civilian 5010215001 Cash Gift - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Other Compensation Other Compensation	8,000 20,000 30,000 304,000 65,000 122,000 12,000 112,000 27,290,000 480,000 2,274,000 400,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508	Citrus National High Sd Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Other Compensation Other Compensation Other Compensation	8,000 20,000 30,000 304,000 65,000 122,000 6,000 112,000 112,000 27,290,000 480,000 2,274,000 400,000 2,274,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508	Citrus National High Sd Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020332000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive -	Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Compensation Other Compensation Other Compensation	8,000 20,000 30,000 304,000 65,000 122,000 112,000 112,000 27,290,000 480,000 2,274,000 400,000 400,000
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01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101	310400100 310400100	Operation of Schools - Junio 0903554	307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508 307508	S Citrus National High Sd Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020321011 Printing Equipment 5020322000 Semi-Expendable Furniture, Fixtures a 5020322000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010301000 Retirement and Life Insurance Premiu 5010303000 Pag-IBIG - Civilian 50103030001 Pagl-IBIG - Civilian 5010304001 ECIP - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021203000 Security Services	Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation	8,000 20,000 30,000 304,000 65,000 122,000 6,000 112,000 112,000 27,290,000 480,000 2,274,000 400,000 3,275,000 96,000 614,000 96,000 68,000 297,000 356,000
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Section Section Control Cont	01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903554	307508	Citrus National High Son-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	170,000
Section Sect	01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903554	307508	Citrus National High Sc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5029905003 Rents - Motor Vehicles	Other Maintenance and Operating Exp	12,000
1979 1979	01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903555	307506	City of San Jose del Mc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	16,000
1997 1997	01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903555	307506	City of San Jose del McNon-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020201001 ICT Training Expenses	Training and Scholarship Expenses	5,000
1991 1992	01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903555	307506	City of San Jose del McNon-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	60,000
1977 1977	01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903555	307506	City of San Jose del McNon-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	29,000
	01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903555	307506	City of San Jose del McNon-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	1,000
1995 130 130	01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903555	307506	City of San Jose del McNon-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020308000 Medical, Dental and Laboratory Suppl	Supplies and Materials Expenses	120,000
March Control March Control	01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903555	307506	City of San Jose del Md Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321003 Information and Communications Tec	Supplies and Materials Expenses	14,000
1992 Part See Good No.	01101101		01101101	310400100	· · · · · · · · · · · · · · · · · · ·	307506	+ <i>'</i>		Secondary Division of	NON-IU	MOOE	i		24,000
1997 1997				310400100		307506					MOOE			120,000
1997 1997	01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903555	307506	City of San Jose del Md Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	1 - 1	Communication Expenses	2,000
	01101101			310400100			 ' 		- '			Š	Communication Expenses	12,000
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1999-1997 1999						_	· ·							84,000
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1997-1997 1997				0-0:00-00			 							70,000
10.000.000.000.000.000.000.000.000.000.					•		,						· · · · · · · · · · · · · · · · · · ·	388.000
10.1011/2012 National C. Reference 10.1016/2012 N							- 7					i		70,000
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01101101 New Gene Specific Bu 01101101 31040010C Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU PS 5010302001 Pag-IBIG - Civilian Personnel Benefit Contributions 340,00 (01101101 New Gene Specific Bu 01101101 31040010C Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU PS 5010302001 Philhealth - Civilian Personnel Benefit Contributions 340,00 (01101101 New Gene Specific Bu 01101101 31040010C Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU PS 5010304001 EUP - Since Vision of IU EUP - Since Vision														225,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU PS 5010303001 PhilHealth - Civilian Personnel Benefit Contributions 340,000 Control Personnel Benefit Contributions 340,000 PhilHealth - Civilian Personnel Benefit Contributions 340,000 Control Personnel Benefit Contributions Secondary Division of IU PS S01030000 Control Personnel Benefit Control Personn					•									, ,
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01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU MODE 502119900 Other Professional Services Professional Services 121,00 Mode Specific Bu 01101101 31040010 Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU MODE 502120300 Janitorial Services General Services General Services 121,00 Mode Specific Bu 01101101 31040010 Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU MODE So2120300 Security Services General Services Gen					•									340,000
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01101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU MODE 5021203000 Security Services General Services 364,00 01101101 31040010 Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU MODE 5021304002 School Buildings Repairs and Maintenance 213,00 01101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU MODE 5021503000 Fidelity Bond Premiums Taxes, Insurance Premiums and Other 15,00 01101101 New Genet Specific Bu 01101101 310400100 Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU MODE 5021503000 Insurance Expenses Taxes, Insurance Premiums and Other 76,00 01101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU MODE 5021503000 Labor and Wages Labor and Wages 12,00 01101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903557 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU MODE 5021601000 Labor and Wages Labor and Wages 12,00 01101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903557 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5021601000 Traveling Expenses - Local Traveling Expenses 12,00 01101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903557 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502101000 Traveling Expenses - Local Traveling Expenses 12,00 01101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - J														121,000
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01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903556 307504 Graceville National Hig Gracev Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5021601000 Labor and Wages Labor and Wages 30,000 10101101 31040010 Operation of Schools - Junio 0903557 307502 Kakawate High School Non-IU Region III - Central Luzor 0803017 Secondary Division of Non-IU MOOE 5021601000 Traveling Expenses - Local Traveling Expenses 12,000 Traveling Expenses								-0				· · · · · · · · · · · · · · · · · · ·	· · ·	15,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903557 307502 Kakawate High School Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020101000 Traveling Expenses - Local Traveling Expenses 12,00						_	4					·	· ·	76,000
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O1101101 New Gene Specific Bu O1101101 31040010 Operation of Schools - Junio 0903557 307502 Kakawate High School Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MOOE 5020201002 Training Expenses Training and Scholarship Expenses 100,000 100,												ů i		12,000
	01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	2 Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	100,000

01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	200,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	2,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	6,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020308000 Medical, Dental and Laboratory Suppli	Supplies and Materials Expenses	100,000
01101101			310400100	Operation of Schools - Junio 0903557	307502	2 Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	120,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	2 Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321011 Printing Equipment	Supplies and Materials Expenses	50,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	2 Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020322000 Semi-Expendable Furniture, Fixtures a	Supplies and Materials Expenses	20,000
01101101	New Gener Specific Bu		310400100		307502		Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020399000 Other Supplies and Materials Expenses		347,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502			Secondary Division of		MOOE	5020401000 Water Expenses	Utility Expenses	10.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502		Region III - Central Luzor 0803017	Secondary Division of		MOOE			84.000
			310400100				Region III - Central Luzor 0803017			MOOF	, ,	Utility Expenses	6,000
01101101	New Gener Specific Bu			·							5020501000 Postage and Courier Services	Communication Expenses	
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502		Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020502001 Mobile	Communication Expenses	12,000
01101101	New Genei Specific Bu	01101101	310400100		307502		.0	Secondary Division of		MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	24,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502			Secondary Division of		PS	5010101001 Basic Salary - Civilian	Salaries and Wages	17,266,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502		Region III - Central Luzor 0803017	Secondary Division of		PS	5010201001 PERA - Civilian	Other Compensation	1,200,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of		PS	5010204001 Clothing/Uniform Allowance - Civilian	Other Compensation	300,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010214001 Bonus - Civilian	Other Compensation	1,439,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010215001 Cash Gift - Civilian	Other Compensation	250,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010216001 Mid-Year Bonus - Civilian	Other Compensation	1,439,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010299012 Productivity Enhancement Incentive -	Other Compensation	250,000
01104102	Automatic Retiremen	01104102	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010301000 Retirement and Life Insurance Premiur	Personnel Benefit Contributions	2,072,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010302001 Pag-IBIG - Civilian	Personnel Benefit Contributions	60,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502			Secondary Division of		PS	5010303001 PhilHealth - Civilian	Personnel Benefit Contributions	388,000
01101101	New Gener Specific Bu	01101101	310400100	·	307502		Region III - Central Luzor 0803017	Secondary Division of		PS	5010304001 ECIP - Civilian	Personnel Benefit Contributions	60.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502		-0	Secondary Division of		PS	5010499010 Lump-sum for Step Increments - Lengt		43,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502		-0	Secondary Division of		MOOE	5021202000 Janitorial Services	General Services	300,000
01101101			310400100	·	307502			Secondary Division of		MOOE	5021203000 Security Services		108,000
	New Gener Specific Bu						Region III - Central Luzor 0803017				i i i	General Services	
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502			Secondary Division of		MOOE	5021304002 School Buildings	Repairs and Maintenance	100,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502		Region III - Central Luzor 0803017	Secondary Division of		MOOE	5021305001 Machinery	Repairs and Maintenance	10,000
01101101	New Genei Specific Bu		310400100	Operation of Schools - Junio 0903557			Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021502000 Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	4,000
01101101	New Gener Specific Bu	01101101	310400100		307502		Region III - Central Luzor 0803017	Secondary Division of		MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	300,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903557	307502	2 Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5029905003 Rents - Motor Vehicles	Other Maintenance and Operating Exp	12,000
	New Gener Specific Bu New Gener Specific Bu	01101101 01101101	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307505	Kakawate High School Non-IU Minuyan National High Minuya	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU IU	MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local		12,000 51,000
01101101	New Gener Specific Bu	01101101 01101101 01101101	310400100	Operation of Schools - Junio 0903557	307502	Kakawate High School Non-IU Minuyan National High Minuya	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU	MOOE	5029905003 Rents - Motor Vehicles	Other Maintenance and Operating Exp	12,000 51,000 111,000
01101101 01101101	New Gener Specific Bu New Gener Specific Bu	01101101 01101101	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558 Operation of Schools - Junio 0903558	307502 307505	Kakawate High School Non-IU Minuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU IU IU	MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local	Other Maintenance and Operating Exp Traveling Expenses	12,000 51,000
01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101	310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558 Operation of Schools - Junio 0903558	307502 307505 307505	Kakawate High School Non-IU Minuyan National High Minuya Minuyan National High Minuya Minuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of	NON-IU IU IU IU	MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	12,000 51,000 111,000
01101101 01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558 Operation of Schools - Junio 0903558 Operation of Schools - Junio 0903558	307502 307505 307505 307505	Kakawate High School Non-IU Minuyan National High Minuya Minuyan National High Minuya Minuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU IU IU IU IU	MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	12,000 51,000 111,000 267,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307509 307509 307509 307509	Kakawate High School Non-IU Minuyan National High Minuya Minuyan National High Minuyan Minuyan National High Minuya Minuyan National High Minuya Minuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU IU IU IU IU IU	MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020399000 Other Supplies and Materials Expenses	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses	12,000 51,000 111,000 267,000 371,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307505 307505 307505 307505 307505	Kakawate High School Non-IU Minuyan National High Minuya	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU IU IU IU IU IU IU	MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses	12,000 51,000 111,000 267,000 371,000 62,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503 307503 307503 307503 307503	Kakawate High School Non-IU Minuyan National High Minuya Minuyan National High Minuyan National High Minuyan	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU IU IU IU IU IU IU IU IU	MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses	12,000 51,000 111,000 267,000 371,000 62,000 133,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307502 307502 307502 307502 307502 307502 307502	Kakawate High School Non-IU Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307502 307502 307502 307502 307502 307502 307502 307502	Kakawate High School Non-IU Kiniuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian	Other Maintenance and Operating Extended Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503 307503 307503 307503 307503 307503 307503 307503 307503	Kakawate High School Non-IU Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010103000 Salaries and Wages - Substitute Teach	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503 307503 307503 307503 307503 307503 307503 307503 307503 307503	Kakawate High School Non-IU Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020301002 Office Supplies Expenses 5020399000 Other Supplies Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 50101010101 Basic Salary - Civilian 5010201001 PERA - Civilian	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505	Kakawate High School Non-IU Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 50102040001 Clothing/Uniform Allowance - Civilian	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation Other Compensation	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505	Kakawate High School Non-IU Kiminyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020301002 Office Supplies Expenses 5020301002 Office Supplies Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian	Other Maintenance and Operating Extraveling Expenses Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation Other Compensation Other Compensation	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505	Kakawate High School Non-IU Kiniuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 50203030002 Office Supplies Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010201001 PERA - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian	Other Maintenance and Operating Extension of the Compensation of t	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505	Kakawate High School Non-IU Kiniuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020301002 Office Supplies Expenses 5020399000 Other Supplies Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010215001 Cash Gift - Civilian	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503 307503 307503 307503 307503 307503 307503 307503 307503 307503 307503 307503 307503 307503 307503	Kakawate High School Non-IU Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020399000 Other Supplies Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201000 PERA - Civilian 5010201001 PERA - Civilian 5010210001 Honoraria - Civilian 5010210001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 1,675,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505	Kakawate High School Non-IU Kakawate High School Non-IU Kamuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020301002 Training Expenses 5020301002 Office Supplies Expenses 502039000 Other Supplies and Materials Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010216001 Mid-Year Bonus - Civilian 5010219001 Productivity Enhancement Incentive -	Other Maintenance and Operating Extravelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 1,675,000 295,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505 307505	Kakawate High School Non-IU Kiminyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020303000 Office Supplies Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020503000 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201000 PERA - Civilian 5010201001 PERA - Civilian 5010201001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 501029012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu	Other Maintenance and Operating Extension of the Compensation Other Co	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 1,675,000 295,000 2,412,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503	Kakawate High School Non-IU Kiminyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020301002 Office Supplies Expenses 5020399000 Other Supplies Expenses 5020401000 Water Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010201001 PERA - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 50102216001 Mid-Year Bonus - Civilian 50102016000 Retirement and Life Insurance Premius 50103020001 Pag-IBIG - Civilian	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 25,000 1,416,000 25,000 1,675,000 295,000 2,412,000 2,412,000 71,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903558	307502 307505 30	Kakawate High School Non-IU Kiniuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020301002 Office Supplies Expenses 5020399000 Other Supplies Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010216001 Mid-Year Bonus - Civilian 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian 50103030001 PhilHealth - Civilian	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation Personnel Benefit Contributions	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 2,412,000 2,412,000 71,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503	Kakawate High School Non-IU Kiniuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020301002 Office Supplies Expenses 5020399000 Other Supplies Expenses 5020401000 Water Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010201001 PERA - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 50102216001 Mid-Year Bonus - Civilian 50102016000 Retirement and Life Insurance Premius 50103020001 Pag-IBIG - Civilian	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 1,675,000 295,000 1,675,000 295,000 1,675,000 71,000 452,000 71,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307505 30	Kakawate High School Non-IU Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020301002 Office Supplies Expenses 5020399000 Other Supplies Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010216001 Mid-Year Bonus - Civilian 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian 50103030001 PhilHealth - Civilian	Other Maintenance and Operating Extravelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 20,103,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 2,412,000 71,000 452,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503	Kakawate High School Non-IU Kakawate High School Non-IU Kiminuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020301002 Office Supplies Expenses 5020399000 Other Supplies Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010201001 PERA - Civilian 5010210001 Honoraria - Civilian 5010210001 Bonus - Civilian 5010215001 Gash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010216001 Retirement and Life Insurance Premius 5010301000 Retirement and Life Insurance Premius 5010303001 Pag-IBIG - Civilian 50103030001 FiniHealth - Civilian 50103030001 Ficil - Civilian	Other Maintenance and Operating Extravelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 1,675,000 295,000 1,675,000 295,000 1,675,000 71,000 452,000 71,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503 307503 307505 30	Kakawate High School Non-IU Kiminyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 50202030002 Office Supplies Expenses 5020390000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010201001 PERA - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 501029012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 50103030001 Pag-IBIG - Civilian 50103030001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt	Other Maintenance and Operating Extraveling Expenses Travelling Expenses Travelling and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation Other Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefit Contributions	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 1,675,000 295,000 1,675,000 295,000 1,71,000 452,000 71,000 50,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503	Kakawate High School Non-IU Kiniuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020201002 Office Supplies Expenses 5020399000 Other Supplies Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 50201010001 Basic Salary - Civilian 5010201000 Salaries and Wages - Substitute Teach 5010201001 PERA - Civilian 5010210001 Honoraria - Civilian 501021001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010303001 Pag-IBIG - Civilian 50103030401 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021203000 Security Services	Other Maintenance and Operating Extraveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits General Services	12,000 51,000 111,000 111,000 267,000 377,000 62,000 133,000 12,000 108,000 20,103,000 483,000 25,000 255,000 1,675,000 295,000 2,412,000 71,000 452,000 71,000 50,000 258,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903558	307502 307503 30	Kakawate High School Non-IU Kiniuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020301002 Office Supplies Expenses 5020399000 Other Supplies Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010201001 PERA - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010301000 Retirement and Life Insurance Premiu 50103030001 Pag-IBIG - Civilian 50103030001 Pag-IBIG - Civilian 501030304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021203000 Security Services 5021203000 School Buildings	Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits General Services General Services Repairs and Maintenance	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 1,675,000 291,000 2,412,000 71,000 452,000 71,000 50,000 258,000 431,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503 307503 307505 30	Kakawate High School Non-IU Kakawate High School Non-IU Kiniuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010201001 PERA - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010209012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiur 50103030001 Pag-IBIG - Civilian 50103030001 PhilHealth - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021203000 Security Services 5021304002	Other Maintenance and Operating Extravelling Expenses Travelling Expenses Travelling Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 1,675,000 295,000 1,675,000 295,000 2,412,000 71,000 452,000 71,000 452,000 71,000 50,000 258,000 431,000 154,000 23,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503	Kakawate High School Non-IU Kakawate High School Non-IU Kiminuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020203000 Office Supplies Expenses 5020301000 Ofther Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010201001 PerA - Civilian 5010201001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010219001 Mid-Year Bonus - Civilian 5010219001 Mid-Year Bonus - Civilian 5010219001 Retirement and Life Insurance Premium 50103030001 Paj-BIG - Civilian 50103030001 Paj-BIG - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021203000 Security Services 5021203000 Security Services 5021503000 Indicity Bond Premiums 502	Other Maintenance and Operating Extraveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits General Services General Services General Services Taxes, Insurance Premiums and Other Taxes, Insurance Premiums and Other	12,000 51,000 111,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 1,675,000 295,000 1,71,000 452,000 71,000 452,000 71,000 50,000 258,000 431,000 154,000 233,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903558	307502 307503	Kakawate High School Non-IU Kiniuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020201002 Training Expenses 5020309000 Office Supplies Expenses 5020401000 Water Expenses 5020502001 Mobile 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201000 PERA - Civilian 5010201001 PERA - Civilian 5010201001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010219010 Productivity Enhancement Incentive - 501030000 Retirement and Life Insurance Premius 5010303001 Pag-IBIG - Civilian 50103049010 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021203000 Security Services 5021503000 Fidelity Bond Pre	Other Maintenance and Operating Extraveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation Other Comp	12,000 51,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 20,103,000 25,000 1,416,000 295,000 1,675,000 295,000 2,412,000 71,000 452,000 71,000 50,000 258,000 431,000 154,000 23,000 10,000 77,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903557 Operation of Schools - Junio 0903558	307502 307503	Kakawate High School Non-IU Kiniuyan National High Minuya Minuyan National High Minuya	Region III - Central Luzor 0803017	Secondary Division of	NON-IU IU I	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses - Local 5020203000 Office Supplies Expenses 5020301000 Ofther Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010201001 PerA - Civilian 5010201001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010219001 Mid-Year Bonus - Civilian 5010219001 Mid-Year Bonus - Civilian 5010219001 Retirement and Life Insurance Premium 50103030001 Paj-BIG - Civilian 50103030001 Paj-BIG - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021203000 Security Services 5021203000 Security Services 5021503000 Indicity Bond Premiums 502	Other Maintenance and Operating Extraveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits General Services General Services General Services Taxes, Insurance Premiums and Other Taxes, Insurance Premiums and Other	12,000 51,000 111,000 111,000 267,000 371,000 62,000 133,000 12,000 108,000 20,103,000 483,000 1,416,000 354,000 25,000 1,675,000 295,000 1,675,000 295,000 1,71,000 452,000 71,000 452,000 71,000 50,000 258,000 431,000 154,000 233,000

01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020301002 Office Supplies Expenses S	upplies and Materials Expenses	718,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020309000 Fuel, Oil and Lubricants Expenses S	upplies and Materials Expenses	130,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020399000 Other Supplies and Materials Expenses S	unnlies and Materials Expenses	472,000
01101101	New Gener Specific Bu			Operation of Schools - Junio 0903559	307501		zon Region III - Central Luzor 0803017	Secondary Division of			tility Expenses	90,000
01101101			310400100	·			zon Region III - Central Luzor 0803017	Secondary Division of			tility Expenses	360,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501		zon Region III - Central Luzor 0803017	Secondary Division of		7	,	12.000
							- · ·				ommunication Expenses	,
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501		zon Region III - Central Luzor 0803017	Secondary Division of			ommunication Expenses	110,000
01101101	New Genei Specific Bu		310400100	Operation of Schools - Junio 0903559			zon Region III - Central Luzor 0803017	Secondary Division of			alaries and Wages	46,342,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501		zon Region III - Central Luzor 0803017	Secondary Division of			alaries and Wages	1,477,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501		zon Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010103000 Salaries and Wages - Substitute Teach S	alaries and Wages	966,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010201001 PERA - Civilian C	ther Compensation	3,144,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010204001 Clothing/Uniform Allowance - Civilian C	ther Compensation	786,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010210001 Honoraria - Civilian	ther Compensation	56,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010214001 Bonus - Civilian C	ther Compensation	3,862,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010215001 Cash Gift - Civilian C	ther Compensation	655,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559			zon Region III - Central Luzor 0803017	Secondary Division of		 	ther Compensation	3,862,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501		zon Region III - Central Luzor 0803017	Secondary Division of			ther Compensation	655,000
01104102	Automatic Retiremen	01104102	310400100	Operation of Schools - Junio 0903559	307501			Secondary Division of		, , , , , , , , , , , , , , , , , , , ,	ersonnel Benefit Contributions	5,561,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Junio 0903559			zon Region III - Central Luzor 0803017	Secondary Division of			ersonnel Benefit Contributions	157,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501		zon Region III - Central Luzor 0803017	Secondary Division of			ersonnel Benefit Contributions	1.043.000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501						ersonnel Benefit Contributions	157,000
01101101												
01101101	New Genei Specific Bu		310400100	Operation of Schools - Junio 0903559			zon Region III - Central Luzor 0803017	Secondary Division of	-	5010499010 Lump-sum for Step Increments - Lengt C		116,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501		zon Region III - Central Luzor 0803017	Secondary Division of			rofessional Services	240,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559			zon Region III - Central Luzor 0803017	Secondary Division of			eneral Services	216,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501		zon Region III - Central Luzor 0803017	Secondary Division of	-		eneral Services	264,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501		zon Region III - Central Luzor 0803017	Secondary Division of			epairs and Maintenance	500,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5021306001 Motor Vehicles R	epairs and Maintenance	50,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5021321002 Office Equipment R	epairs and Maintenance	40,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5021502000 Fidelity Bond Premiums T	axes, Insurance Premiums and Other	15,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5021503000 Insurance Expenses T	axes, Insurance Premiums and Other	15,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5029902000 Printing and Publication Expenses C	ther Maintenance and Operating Exp	50,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903559	307501	Muzon High School Mu	zon Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5029903000 Representation Expenses C	ther Maintenance and Operating Exp	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903560	301059	Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020101000 Traveling Expenses - Local T	raveling Expenses	100,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903560	301059	Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020201002 Training Expenses T	raining and Scholarship Expenses	150,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903560	301059	Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017	Secondary Division of	IU MOOE		upplies and Materials Expenses	800,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903560	301059	Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017	Secondary Division of	IU MOOE		upplies and Materials Expenses	100,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903560	301059		adis Region III - Central Luzor 0803017	Secondary Division of			upplies and Materials Expenses	674,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Junio 0903560	301059			Secondary Division of			Itility Expenses	205,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903560	301059			Secondary Division of			tility Expenses	425.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903560	301059		adis Region III - Central Luzor 0803017	Secondary Division of			ommunication Expenses	11.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903560	301059			Secondary Division of			offillulication expenses	,
	 		310400100								ammunication Europeas	
01101101	New Genei Specific Bu	01101101									ommunication Expenses	57,000
01101101	New Gener Specific Bu			Operation of Schools - Junio 0903560	301059		adis Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010101001 Basic Salary - Civilian S	alaries and Wages	40,022,000
01101101		01101101	310400100	Operation of Schools - Junio 0903560	301059	Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	IU PS IU PS	5010101001 Basic Salary - Civilian S 5010102000 Salaries and Wages - Casual/Contractu S	alaries and Wages alaries and Wages	40,022,000 492,000
	New Gener Specific Bu	01101101	310400100 310400100	Operation of Schools - Junio 0903560 Operation of Schools - Junio 0903560	301059 301059	Paradise Farm Nationa Par Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017 adis Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of	IU PS IU PS IU PS	5010101001 Basic Salary - Civilian S 5010102000 Salaries and Wages - Casual/Contractu S 5010103000 Salaries and Wages - Substitute Teach S	alaries and Wages alaries and Wages alaries and Wages	40,022,000 492,000 805,000
01101101	New Gener Specific Bu New Gener Specific Bu	01101101 01101101	310400100 310400100 310400100	Operation of Schools - Junio 0903560 Operation of Schools - Junio 0903560 Operation of Schools - Junio 0903560	301059 301059 301059	Paradise Farm Nationa Par Paradise Farm Nationa Par Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017 adis Region III - Central Luzor 0803017 adis Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU PS IU PS IU PS IU PS	5010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages ather Compensation	40,022,000 492,000 805,000 2,592,000
01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101	310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560 Operation of Schools - Junio 0903560 Operation of Schools - Junio 0903560 Operation of Schools - Junio 0903560	301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Farm Nationa Par Paradise Farm Nationa Par Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017 adis Region III - Central Luzor 0803017 adis Region III - Central Luzor 0803017 adis Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU PS IU PS IU PS IU PS IU PS	5010101001 Basic Salary - Civilian S 5010102000 Salaries and Wages - Casual/Contractu S 5010103000 Salaries and Wages - Substitute Teach S 5010201001 PERA - Civilian C 5010204001 Clothing/Uniform Allowance - Civilian C	alaries and Wages alaries and Wages alaries and Wages ther Compensation ther Compensation	40,022,000 492,000 805,000 2,592,000 648,000
01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Farm Nationa Par Paradise Farm Nationa Par Paradise Farm Nationa Par Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017 adis Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU PS	5010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages ather Compensation	40,022,000 492,000 805,000 2,592,000 648,000 45,000
01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017 adis Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU PS	5010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages ther Compensation ther Compensation	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000
01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017 adis Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU PS	5010101001 Basic Salary - Civilian S 5010102000 Salaries and Wages - Casual/Contractu S S 5010103000 Salaries and Wages - Substitute Teach S S 5010201001 PERA - Civilian C 5010204001 Clothing/Uniform Allowance - Civilian C 5010210001 Honoraria - Civilian C 5010214001 Bonus - Civilian C	alaries and Wages alaries and Wages alaries and Wages ther Compensation ther Compensation ther Compensation	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000
01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059	Paradise Farm Nationa Paradise Farm Nationa Par Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017 adis Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU PS	5010101001 Basic Salary - Civilian S 5010102000 Salaries and Wages - Casual/Contractu S S010103000 5010201001 PERA - Civilian C 5010204001 Clothing/Uniform Allowance - Civilian C 5010210001 Honoraria - Civilian C 5010214001 Bonus - Civilian C 5010215001 Cash Gift - Civilian C	alaries and Wages alaries and Wages alaries and Wages ther Compensation ther Compensation ther Compensation ther Compensation	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000
01101101 01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059 301059	Paradise Farm Nationa Paradise Farm Nationa Par Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	IU	5010101001 Basic Salary - Civilian S 5010102000 Salaries and Wages - Casual/Contractu S S010103000 5010201001 PERA - Civilian C 5010204001 Clothing/Uniform Allowance - Civilian C 5010210001 Honoraria - Civilian C 5010214001 Bonus - Civilian C 5010215001 Cash Gift - Civilian C 5010216001 Mid-Year Bonus - Civilian C	alaries and Wages alaries and Wages alaries and Wages ther Compensation ther Compensation ther Compensation ther Compensation ther Compensation	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301055 301055 301055 301055 301055 301055 301055	Paradise Farm Nationa Paradise Farm Nationa Par Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010101001 Basic Salary - Civilian S 5010102000 Salaries and Wages - Casual/Contractu S S 5010103000 Salaries and Wages - Substitute Teacht S S 5010201001 PERA - Civilian C 5010210001 Clothing/Uniform Allowance - Civilian C 5010210001 Honoraria - Civilian C 5010215001 Cash Gift - Civilian C 5010215001 Mid-Year Bonus - Civilian C 5010216001 Mid-Year Bonus - Civilian C 501029012 Productivity Enhancement Incentive - C	alaries and Wages alaries and Wages alaries and Wages ther Compensation	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000 3,335,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301055 301055 301055 301055 301055 301055 301055 301055	Paradise Farm Nationa Par Paradise Farm Nationa Par	adis Region III - Central Luzor 0803017	Secondary Division of	IU	S010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages alaries and Wages ther Compensation	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000 540,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Farm Nationa Par Paradise Paradise Farm Nationa Par Paradise	adis Region III - Central Luzor 0803017	Secondary Division of	IU	5010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages alaries and Wages ther Compensation ersonnel Benefit Contributions	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000 3,335,000 540,000 4,803,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu Automatic Retiremen New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059 301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Farm Nationa Par Paradise Paradise Farm Nationa Par Paradise	adis Region III - Central Luzor 0803017	Secondary Division of	U	5010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages ther Compensation	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000 3,335,000 4,803,000 130,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu. New Gene Specific Bu. New Gene Specific Bu.	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Paradise Farm Nationa Par Paradise Parad	adis Region III - Central Luzor 0803017	Secondary Division of	U	S010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages alaries and Wages ther Compensation er Compensation ther Compensation ther Compensation ther Compensation ther Compensation er Compensation ther Compensatio	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000 4,803,000 4,803,000 130,000 900,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Farm Paradise Para	adis Region III - Central Luzor 0803017	Secondary Division of	U	S010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages alaries and Wages ther Compensation ersonnel Benefit Contributions ersonnel Benefit Contributions ersonnel Benefit Contributions ersonnel Benefit Contributions ther Personnel Benefits	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000 4,803,000 130,000 900,000 130,000 100,000
01101101 01101101 01101101 01101101 011011	New Gene Specific BL Automatic Retiremen New Gene Specific BL	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Paradise Par Paradise Paradis	adis Region III - Central Luzor 0803017	Secondary Division of	IU	S010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages alaries and Wages ther Compensation ersonnel Benefit Contributions ersonnel Benefit Contributions ersonnel Benefit Contributions ther Personnel Benefits rofessional Services	40,022,000 492,000 805,000 2,592,000 648,000 3,335,000 540,000 3,335,000 540,000 4,803,000 130,000 900,000 130,000 100,000
01101101 01101101 01101101 01101101 011011	New Gene Specific BL	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Paradi	adis Region III - Central Luzor 0803017	Secondary Division of	IU	Solicition Basic Salary - Civilian Solicition Sol	alaries and Wages alaries and Wages alaries and Wages ther Compensation ther Compens	40,022,000 492,000 805,000 2,592,000 648,000 3,335,000 540,000 3,335,000 4,803,000 130,000 900,000 130,000 190,000 182,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Parad	adis Region III - Central Luzor 0803017	Secondary Division of	IU	5010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages ther Compensation tersonnel Benefit Contributions ersonnel Benefit Contributions ther Personnel Benefits rofessional Services eneral Services eneral Services	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000 4,803,000 130,000 130,000 100,000 190,000 182,000 147,000
01101101 01101101 01101101 01101101 011011	New Gene Specific BL	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903560	301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059 301059	Paradise Farm Nationa Par Paradise Paradise Par Paradise Paradise Paradise Paradise Paradise Par Paradise Paradise Paradis	adis Region III - Central Luzor 0803017	Secondary Division of	IU	S010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages alaries and Wages ther Compensation ersonnel Benefit Contributions ersonnel Benefit Contributions ersonnel Benefit Contributions ersonnel Benefit Contributions ther Personnel Benefits rofessional Services eneral Services eneral Services epairs and Maintenance	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000 4,803,000 130,000 190,000 190,000 182,000 147,000 300,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903560	301055 301055 301055 301055 301055 301055 301055 301055 301055 301055 301055 301055 301055 301055 301055 301055	Paradise Farm Nationa Par Paradise Paradi	adis Region III - Central Luzor 0803017	Secondary Division of	IU	S010101001 Basic Salary - Civilian S	alaries and Wages alaries and Wages alaries and Wages ther Compensation tersonnel Benefit Contributions ersonnel Benefit Contributions ther Personnel Benefits rofessional Services eneral Services eneral Services	40,022,000 492,000 805,000 2,592,000 648,000 45,000 3,335,000 540,000 4,803,000 130,000 900,000 130,000 190,000 182,000 147,000

01101101 N	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903560	301059	Paradise Farm Nationa Paradis	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	100,000
01101101 N	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060	San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	150,000
01101101 N	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060	San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	200,000
	New Gener Specific Bu	01101101	310400100	† •	301060			Secondary Division of	IU MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	1,090,000
01101101 N	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060	San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	100,000
01101101 N	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060	San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020399000 Other Supplies and Materials Expense	Supplies and Materials Expenses	699,000
	New Gener Specific Bu	01101101	310400100		301060		· ·	Secondary Division of		5020401000 Water Expenses	Utility Expenses	380,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060			Secondary Division of		5020402000 Electricity Expenses	Utility Expenses	600,000
-	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060			Secondary Division of		5020502001 Mobile	Communication Expenses	12,000
	New Gener Specific Bu	01101101	310400100		301060		Region III - Central Luzor 0803017	Secondary Division of		5020502001 Woosile 5020502002 Landline	Communication Expenses	25,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060		ŭ	Secondary Division of		5020503000 Internet Subscription Expenses	Communication Expenses	240,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060			Secondary Division of		5010101001 Basic Salary - Civilian	Salaries and Wages	52,046,000
	New Gener Specific Bu		310400100			San Jose Del Monte Na San Jos	· ·	Secondary Division of		5010102000 Salaries and Wages - Casual/Contract	-	492,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060			Secondary Division of		5010103000 Salaries and Wages - Substitute Teach		1,127,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060			Secondary Division of		5010201001 PERA - Civilian	Other Compensation	3,360,000
				Operation of Schools - Junio 0903561			Region III - Central Luzor 0803017	Secondary Division of		5010204001 Clothing/Uniform Allowance - Civilian		840,000
	New Gener Specific Bu	01101101	310400100	l •		San Jose Del Monte Na San Jos	ŭ	Secondary Division of		5010210001 Honoraria - Civilian	Other Compensation	66,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060		Region III - Central Luzor 0803017	Secondary Division of		5010214001 Bonus - Civilian	Other Compensation	4.337.000
				Operation of Schools - Junio 0903561			Region III - Central Luzor 0803017	Secondary Division of		5010215001 Cash Gift - Civilian	Other Compensation	700,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561		San Jose Del Monte Na San Jos		Secondary Division of		5010216001 Mid-Year Bonus - Civilian	Other Compensation	4,337,000
	New Gener Specific Bu	01101101	310400100		301060			Secondary Division of		5010299012 Productivity Enhancement Incentive -	Other Compensation	700.000
	Automatic Retirement	01101101	310400100	Operation of Schools - Junio 0903561	301060		Region III - Central Luzor 0803017	Secondary Division of		5010301000 Retirement and Life Insurance Premiu		6,246,000
	New Gener Specific Bu	01104101	310400100	Operation of Schools - Junio 0903561	301060		Region III - Central Luzor 0803017	Secondary Division of		5010302001 Pag-IBIG - Civilian	Personnel Benefit Contributions	168,000
	New Gener Specific Bu	01101101	310400100	l •	301060		Region III - Central Luzor 0803017	Secondary Division of		5010303001 PhilHealth - Civilian	Personnel Benefit Contributions	1,171,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060			Secondary Division of		5010304001 ECIP - Civilian	Personnel Benefit Contributions	168,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060		-	Secondary Division of		5010499010 Lump-sum for Step Increments - Leng		130,000
	New Gener Specific Bu	01101101	310400100		301060			Secondary Division of		5021202000 Janitorial Services	General Services	110,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060			Secondary Division of		5021203000 Security Services	General Services	500,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060		Region III - Central Luzor 0803017	Secondary Division of		5021304002 School Buildings	Repairs and Maintenance	603,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561		San Jose Del Monte Na San Jos		Secondary Division of		5021502000 Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	17,000
	New Gener Specific Bu	01101101	310400100	† •		San Jose Del Monte Na San Jos		Secondary Division of		5021503000 Insurance Expenses	Taxes, Insurance Premiums and Other	9,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903561	301060		ŭ	Secondary Division of		5021601000 Labor and Wages	Labor and Wages	80,000
			310400100		30106		Region III - Central Luzor 0803017	Secondary Division of		5020101000 Traveling Expenses - Local	Traveling Expenses	99,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903562	30106			Secondary Division of		5020201002 Training Expenses	Training and Scholarship Expenses	24,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903562	30106		Region III - Central Luzor 0803017	Secondary Division of		5020301002 Office Supplies Expenses	Supplies and Materials Expenses	2,174,000
			310400100				Region III - Central Luzor 0803017	Secondary Division of		5020401000 Water Expenses	Utility Expenses	
					50100.	ban rose Ber monte na ban ros			10002			387 000 1
		01101101			30106	I San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	III MOOF	5020402000 Electricity Expenses		382,000 565,000
			310400100	Operation of Schools - Junio 0903562	30106:			Secondary Division of Secondary Division of		5020402000 Electricity Expenses 5020502001 Mobile	Utility Expenses	565,000
01101101 N	New Genei Specific Bu	01101101	310400100 310400100	Operation of Schools - Junio 0903562 Operation of Schools - Junio 0903562	30106:	San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020502001 Mobile	Utility Expenses Communication Expenses	565,000 18,000
	New Gener Specific Bu New Gener Specific Bu	01101101 01101101	310400100 310400100 310400100	Operation of Schools - Junio 0903562 Operation of Schools - Junio 0903562 Operation of Schools - Junio 0903562	30106:	L San Jose Del Monte Na San Jos L San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	IU MOOE IU MOOE	5020502001 Mobile 5020502002 Landline	Utility Expenses Communication Expenses Communication Expenses	565,000 18,000 14,000
01101101 N	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101	310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562 Operation of Schools - Junio 0903562 Operation of Schools - Junio 0903562 Operation of Schools - Junio 0903562	30106: 30106: 30106:	L San Jose Del Monte Na San Jos San Jose Del Monte Na San Jos L San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of	IU MOOE IU MOOE IU MOOE	5020502001 Mobile 5020502002 Landline 5020503000 Internet Subscription Expenses	Utility Expenses Communication Expenses Communication Expenses Communication Expenses	565,000 18,000 14,000 85,000
01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562 Operation of Schools - Junio 0903562	301063 301063 301063	San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU MOOE IU MOOE IU MOOE IU PS	5020502001 Mobile 5020502002 Landline 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages	565,000 18,000 14,000 85,000 47,797,000
01101101 N 01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562 Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jos San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU MOOE IU MOOE IU MOOE IU PS IU PS	5020502001 Mobile 5020502002 Landline 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010102000 Salaries and Wages - Casual/Contract	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages	565,000 18,000 14,000 85,000 47,797,000 739,000
01101101 N 01101101 N 01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jos San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	MOOE	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000
01101101 N 01101101 N 01101101 N 01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	MOOE	5020502001 Mobile 5020502002 Landline 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010102000 Salaries and Wages - Casual/Contract	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages	565,000 18,000 14,000 85,000 47,797,000 739,000
01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose Del Monte Na San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	MOOE MOOE	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 3,120,000
01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose Del Monte Na San Jose Del Monte Na San Jose San Jose San Jose Del	Region III - Central Luzor 0803017	Secondary Division of	MOOE	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation Other Compensation Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 3,120,000 60,000
01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose L San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	MOOE MOOE	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation Other Compensation Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 3,120,000 60,000 780,000
01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE IU MOOE IU MOOE IU PS	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 3,120,000 60,000 780,000 56,000
01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose San Jose San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE IU MOOE IU PS	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 3,120,000 60,000 60,000 780,000 56,000 3,983,000
01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose Del Monte Na San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose Del Monte Na San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	IU	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 60,000 60,000 780,000 56,000 3,983,000 655,000
01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose Lan Jose Del Monte Na San Jose San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose Lan Jose Del Monte Na San Jose Lan Jose Del Monte Na San Jose San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE IU MOOE IU MOOE IU PS	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 60,000 60,000 780,000 556,000 3,983,000 3,983,000
01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE IU MOOE IU MOOE IU PS	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 3,120,000 60,000 780,000 56,000 3,983,000 650,000 3,983,000 650,000
01101101 N 01101101 N	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	MOOE MOOE MOOE MOOE MOOE MOOE PS U PS	S020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 3,120,000 60,000 780,000 56,000 3,983,000 650,000 3,983,000 650,000 5,736,000
01101101 N 01101101 N	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE IU MOOE IU MOOE IU PS	S020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 60,000 60,000 780,000 56,000 3,983,000 650,000 5,736,000 156,000
01101101 N 01101101 N	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	IU	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 60,000 60,000 780,000 556,000 3,983,000 650,000 5,736,000 156,000 1,075,000
01101101 N 01101101 N	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903562	30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106: 30106:	San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE IU MOOE IU MOOE IU PS	5020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 14,000 85,000 47,797,000 739,000 966,000 3,120,000 60,000 60,000 56,000 3,983,000 650,000 3,983,000 650,000 5,736,000 156,000 156,000 156,000
01101101 N 01101101 N	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903562	30106: 30	San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE IU MOOE IU MOOE IU PS	S020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 3,120,000 60,000 780,000 56,000 3,983,000 650,000 3,983,000 650,000 156,000 1156,000 1156,000
01101101 N 01101101 N	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903562	30106: 30	San Jose Del Monte Na San Jose Del Monte Na San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose San Jose San Jose Del Monte Na San Jose De	Region III - Central Luzor 0803017	Secondary Division of	MOOE	S020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 60,000 780,000 565,000 3,983,000 650,000 5,736,000 156,000 1156,000 119,000 509,000
01101101 N 01101101 N	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903562	30106: 30	San Jose Del Monte Na San Jose Del Monte Na San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose San Jose San Jose Del Monte Na San Jose Del Monte Na San Jose Del Monte Na San Jose San Jose Del Mon	Region III - Central Luzor 0803017	Secondary Division of	IU	S020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefit Other Personnel Benefits General Services Repairs and Maintenance	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 60,000 60,000 56,000 56,000 3,983,000 650,000 156,000 156,000 156,000 116,000 119,000
01101101 N 01101101 N	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903562	30106: 30	San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	IU	S020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 60,000 60,000 56,000 3,983,000 650,000 3,983,000 650,000 156,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1756,000 1750,000
01101101 N 01101101 N	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903562	30106: 30	San Jose Del Monte Na San Jose Lan Jose Del Monte Na San Jose San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017	Secondary Division of	IU	S020502001 Mobile	Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Salaries and Wages Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefit Other Personnel Benefits General Services Repairs and Maintenance	565,000 18,000 14,000 85,000 47,797,000 739,000 966,000 60,000 60,000 56,000 56,000 3,983,000 650,000 156,000 156,000 156,000 116,000 119,000

01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903562	301061	San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5021601000 Labor and Wages	Labor and Wages	47,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903562	301061	I San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5029903000 Representation Expenses	Other Maintenance and Operating Exp	47,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903562	301061	I San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5029904000 Transportation and Delivery Expense	s Other Maintenance and Operating Exp	12,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903562	301061	I San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5029907099 Other Subscription Expenses	Other Maintenance and Operating Exp	38,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	34,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	34,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	128,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	3,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	14,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020321099 Other Machinery and Equipment	Supplies and Materials Expenses	115,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020401000 Water Expenses	Utility Expenses	184,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020402000 Electricity Expenses	Utility Expenses	281,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020501000 Postage and Courier Services	Communication Expenses	11,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020502001 Mobile	Communication Expenses	14,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	155,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010101001 Basic Salary - Civilian	Salaries and Wages	23,943,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010103000 Salaries and Wages - Substitute Teac	he Salaries and Wages	483,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010201001 PERA - Civilian	Other Compensation	1,656,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010204001 Clothing/Uniform Allowance - Civilia	Other Compensation	414,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010210001 Honoraria - Civilian	Other Compensation	29,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010214001 Bonus - Civilian	Other Compensation	1,995,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010215001 Cash Gift - Civilian	Other Compensation	345,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010216001 Mid-Year Bonus - Civilian	Other Compensation	1,995,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010299012 Productivity Enhancement Incentive		345,000
01104102	Automatic Retiremen	01104102	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010301000 Retirement and Life Insurance Premi	ur Personnel Benefit Contributions	2,873,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010302001 Pag-IBIG - Civilian	Personnel Benefit Contributions	83,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010303001 PhilHealth - Civilian	Personnel Benefit Contributions	539,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010304001 ECIP - Civilian	Personnel Benefit Contributions	83,000
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU PS	5010499010 Lump-sum for Step Increments - Len	other Personnel Benefits	60,000
04404404							-					
01101101	New Genei Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563	307507	7 San Martin National HiSan Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE	5021202000 Janitorial Services	General Services	344,000
01101101		01101101 01101101	31040010		307507		Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of		5021202000 Janitorial Services 5021203000 Security Services	General Services General Services	344,000 344,000
	New Gener Specific Bu			Operation of Schools - Junio 0903563		7 San Martin National Hi San Ma	i		IU MOOE			
01101101	New Gener Specific Bu	01101101	31040010	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903563	307507	7 San Martin National Hi San Ma 7 San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU MOOE IU MOOE	5021203000 Security Services	General Services	344,000
01101101 01101101	New Gener Specific Bu New Gener Specific Bu	01101101 01101101	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903563	307507 307507	7 San Martin National Hi San Ma 7 San Martin National Hi San Ma 7 San Martin National Hi San Ma	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	IU MOOE IU MOOE IU MOOE	5021203000 Security Services 5021304002 School Buildings	General Services Repairs and Maintenance	344,000 230,000
01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101	310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903563	307507 307507 307507	San Martin National H San Ma 7 San Martin National H San Ma 7 San Martin National H San Ma 7 San Martin National H San Ma	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of	IU MOOE IU MOOE IU MOOE IU MOOE	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other	344,000 230,000 26,000
01101101 01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903563	307507 307507 307507 307507	San Martin National H San Mar San Martin National H San Ma San Martin National H San Ma San Martin National H San Ma San Martin National H San Ma	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU MOOE IU MOOE IU MOOE IU MOOE IU MOOE	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp	344,000 230,000 26,000 230,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307507 307507 307507 307507 307507	San Martin National H San Ma 7 San Martin National H San Ma 9 San Martin National H San Ma 7 San Martin National H San Ma 8 San Martin National H San Ma 9 San Martin National H San Ma 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU MOOE	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp	344,000 230,000 26,000 230,000 3,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307507 307507 307507 307507 307507 301062 301062	San Martin National H San Ma 7 San Martin National H San Ma 9 San Martin National H San Ma 7 San Martin National H San Ma 8 San Martin National H San Ma 9 San Martin National H San Ma 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses	344,000 230,000 26,000 230,000 3,000 325,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564 Operation of Schools - Junio 0903564 Operation of Schools - Junio 0903564	307507 307507 307507 307507 307507 301062 301062 301062	San Martin National H San Ma 7 San Martin National H San Ma 8 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses	344,000 230,000 26,000 230,000 3,000 325,000 751,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307507 307507 307507 307507 307507 301062 301062 301062	San Martin National H San Ma 7 San Martin National H San Ma 7 San Martin National H San Ma San Martin National H San Ma 7 San Martin National H San Ma 2 Sapang Palay National Sapang 2 Sapang Palay National Sapang 2 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 502905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	344,000 230,000 26,000 230,000 3,000 325,000 751,000 970,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307507 307507 307507 307507 307507 301062 301062 301062 301062	San Martin National H San Mar 7 San Martin National H San Ma 7 San Martin National Sapang 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses	344,000 230,000 26,000 230,000 3,000 325,000 751,000 970,000 2,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307507 307507 307507 307507 307507 301062 301062 301062 301062 301062	San Martin National H San Mar 7 San Martin National H San Ma 7 San Martin National H San Ma 7 San Martin National H San Ma 8 San Martin National H San Ma 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020309000 Fuel, Oil and Lubricants Expenses	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses	344,000 230,000 26,000 3,000 3,000 325,000 751,000 970,000 2,000 204,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307507 307507 307507 307507 307507 301062 301062 301062 301062 301062	San Martin National H San Mar 7 San Martin National H San Mar 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020309000 Fuel, Oil and Lubricants Expenses 5020399000 Other Supplies and Materials Expense	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses	344,000 230,000 26,000 3,000 3,000 325,000 751,000 970,000 2,000 204,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307507 307507 307507 307507 307507 301062 301062 301062 301062 301062 301062	San Martin National H San Mar 7 San Martin National H San Mar 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020309000 Fuel, Oil and Lubricants Expenses 5020309000 Other Supplies and Materials Expens 5020401000 Water Expenses	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses	344,000 230,000 26,000 330,000 3,000 325,000 751,000 970,000 2,000 204,000 480,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307507 307507 307507 307507 307507 301062 301062 301062 301062 301062 301062	San Martin National H San Mar 7 San Martin National H San Mar 7 San Martin National H San Mar 8 San Martin National H San Mar 8 San Martin National H San Mar 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 502905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020309000 Fuel, Oil and Lubricants Expenses 5020309000 Other Supplies and Materials Expens 5020401000 Water Expenses 5020402000 Electricity Expenses	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses	344,000 230,000 26,000 3,000 3,000 325,000 751,000 970,000 2,000 204,000 1,061,000 480,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	30750; 30750; 30750; 30750; 30750; 30750; 30106; 30106; 30106; 30106; 30106; 30106; 30106; 30106; 30106; 30106; 30106;	San Martin National H San Mar 7 San Martin National H San Mar 7 San Martin National H San Mar 8 San Martin National H San Mar 8 San Martin National H San Mar 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020309000 Fuel, Oil and Lubricants Expenses 5020399000 Other Supplies and Materials Expens 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses	344,000 230,000 25,000 3,000 3,000 325,000 751,000 2,000 204,000 1,061,000 480,000 12,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	30750; 30750; 30750; 30750; 30750; 30750; 30106; 30106; 30106; 30106; 30106; 30106; 30106; 30106; 30106; 30106; 30106;	San Martin National H San Mar 7 San Martin National H San Mar 9 San Martin National H San Mar 7 San Martin National H San Mar 7 San Martin National H San Mar 8 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Office Supplies Expenses 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020309000 Fuel, Oil and Lubricants Expenses 5020399000 Other Supplies and Materials Expens 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Upplies and Materials Expenses Upplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses	344,000 230,000 26,000 3,000 325,000 751,000 970,000 2,000 204,000 1,061,000 480,000 1,120,000 420,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	30750; 30750; 30750; 30750; 30750; 30750; 30106; 30	San Martin National H San Mar 7 San Martin National H San Mar 8 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages	344,000 230,000 250,000 230,000 3,000 3,000 355,000 751,000 2,000 2,000 1,061,000 480,000 1,120,000 12,000 99,606,000 739,000 1,933,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	30750; 30750; 30750; 30750; 30750; 30106; 30	San Martin National H San Mar 7 San Martin National H San Mar 8 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020399000 Fuel, Oil and Lubricants Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010102000 Salaries and Wages - Casual/Contract	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages	344,000 230,000 26,000 3,000 3,000 325,000 751,000 970,000 2,000 1,061,000 480,000 1,120,000 420,000 99,606,000 739,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307503 307503 307503 307503 307503 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063	San Martin National H San Mar 7 San Martin National H San Mar 7 San Martin National H San Mar 8 San Martin National H San Mar 8 San Martin National H San Mar 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services 5021304002 School Buildings 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029905003 Rents - Motor Vehicles 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020309000 Fuel, Oil and Lubricants Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101000 Salaries and Wages - Casual/Contrac 5010103000 Salaries and Wages - Substitute Teac	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Usalaries and Wages Other Compensation	344,000 230,000 250,000 230,000 3,000 355,000 751,000 2,000 204,000 1,061,000 480,000 12,000 420,000 12,000 99,606,000 739,000
01101101 01101101 01101101 01101101 011011	New Gene Specific BL	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307503 307503 307503 307503 307503 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063	San Martin National H San Mar 7 San Martin National H San Mar San Martin National H San Mar San Martin National H San Mar 7 San Martin National H San Mar 8 San Martin National H San Mar 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Tother Compensation Other Compensation	344,000 230,000 26,000 230,000 3,000 325,000 751,000 970,000 2,000 204,000 1,061,000 480,000 12,000 420,000 99,606,000 739,000 1,933,000 6,504,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	30750; 30750; 30750; 30750; 30750; 30106; 30	San Martin National H San Mar 7 San Martin National H San Mar 8 San San Mar 9 San Martin National H San Mar 9 Sapang Palay National Sapang Sapang Sapang Palay National Sapang Sapang Sapang Palay National Sapang Sapang Palay National Sapang Sapang Sapang Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	5021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Upplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Usalaries and Wages Usalaries and Wages Other Compensation Other Compensation	344,000 230,000 26,000 3,000 3,000 325,000 751,000 970,000 2,000 204,000 1,061,000 480,000 1,120,000 420,000 99,606,000 739,000 1,933,000 6,504,000 1,626,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307501 307501 307501 307501 307501 301062 301062 301062 301063 30	San Martin National H San Mar 7 San Martin National H San Mar 7 San Martin National H San Mar 8 San Martin National H San Mar 8 San Martin National H San Mar 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of Division Division of Division of Division of Division Division of Divisi	IU	5021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Salaries and Wages Usalaries and Wages Uther Compensation Other Compensation Other Compensation	344,000 230,000 26,000 230,000 3,000 3,000 325,000 751,000 204,000 1,061,000 1,120,000 420,000 420,000 1,93,000 1,933,000 1,626,000 118,000 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,855,000
01101101 01101101 01101101 01101101 011011	New Gene Specific BL	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307503 307503 307503 307503 307503 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063	San Martin National H San Mar 7 San Martin National H San Mar 8 San San Martin National H San Mar 9 Sapang Palay National Sapang Sapang Palay National Sapang Sapang Palay National Sapang Sapa	Region III - Central Luzor 0803017	Secondary Division of	IU	S021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Utility Expenses Communication Expenses Communication Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Utility Expenses Communication Expenses Communication Expenses Utility Expenses Communication Expenses Communication Expenses Utility Expenses Communication Expenses	344,000 230,000 26,000 230,000 3,000 3,000 325,000 751,000 970,000 2,000 204,000 1,061,000 11,20,000 420,000 12,000 99,606,000 739,000 1,933,000 1,626,000 118,000 8,300,000
01101101 01101101 01101101 01101101 011011	New Gene Specific BL	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307503 307503 307503 307503 307503 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063 301063	San Martin National H San Mar V San Martin National H San Mar San San San San Martin National Sapang Palay National Sapang Sapang Pa	Region III - Central Luzor 0803017	Secondary Division of	IU	S021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Materials Expenses Other Compensation	344,000 230,000 26,000 230,000 3,000 3,000 3751,000 970,000 2,000 204,000 1,061,000 480,000 1,120,000 420,000 1,933,000 1,626,000 118,000 118,000 1,355,000 8,300,000 1,355,000 1,355,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	30750; 30750; 30750; 30750; 30750; 30106; 30	San Martin National H San Mar V San Martin National H San Mar V San Martin National H San Mar San San Palay National Sapang Sapang Palay National Sapang Sapang Palay National Sapang Sapang Palay National Sapang Sapang Palay Na	Region III - Central Luzor 0803017	Secondary Division of	IU	S021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Salaries and Wages Usalaries and Wages Usalaries and Wages Other Compensation	344,000 230,000 26,000 230,000 3,000 325,000 751,000 970,000 2,000 204,000 1,061,000 480,000 1,120,000 420,000 99,606,000 739,000 1,933,000 6,504,000 118,000 1,626,000 118,000 8,300,000 8,300,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307501 307501 307501 307501 307501 301062 301062 301062 301063 30106 301	San Martin National H San Mar V San Martin National H San Mar V San Martin National H San Mar San San Palay National Sapang Sapang Palay National Sapang Sapang Palay National Sapang Sapang Palay National Sapang Sapang Palay Na	Region III - Central Luzor 0803017	Secondary Division of	IU	S021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Usalaries and Wages	344,000 230,000 26,000 230,000 3,000 3,000 3751,000 970,000 2,000 204,000 1,061,000 480,000 1,120,000 420,000 1,933,000 1,626,000 118,000 118,000 1,355,000 8,300,000 1,355,000 1,355,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307503 307503 307503 307503 307503 301063 30	San Martin National H San Martin National Sapang Palay National Sapang Sapang P	Region III - Central Luzor 0803017	Secondary Division of	IU	S021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Salaries and Wages Usalaries and Wages	344,000 230,000 26,000 230,000 3,000 3,000 325,000 751,000 970,000 2,000 204,000 1,061,000 480,000 12,000 99,606,000 739,000 1,933,000 1,626,000 118,000 1,355,000 8,300,000 1,355,000 11,953,000 2,241,000
01101101 01101101 01101101 01101101 011011	New Gene Specific BL	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307503 307503 307503 307503 307503 301063	San Martin National H San Martin National Sapang Palay National Sapang Sapang P	Region III - Central Luzor 0803017	Secondary Division of	IU	S021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Salaries and Wages Salaries and Wages Other Compensation Other Personnel Benefit Contributions	344,000 230,000 26,000 230,000 3,000 325,000 751,000 970,000 2,000 204,000 1,061,000 480,000 1,120,000 420,000 99,606,000 739,000 1,933,000 1,626,000 118,000 1,355,000 1,355,000 11,953,000 2,241,000 325,000 2,241,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307503 307503 307503 307503 307503 301066 30106 301	San Martin National H San Mar 7 San Martin National H San Mar 7 San Martin National H San Mar 7 San Martin National H San Mar 8 San Martin National H San Mar 8 San Martin National H San Mar 9 Sapang Palay National Sapang 9 Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of	IU	S021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Salaries and Wages Laslaries and Wages Other Compensation	344,000 230,000 26,000 330,000 3,000 325,000 970,000 2,000 204,000 1,061,000 420,000 99,606,000 739,000 1,933,000 1,626,000 118,000 8,300,000 1,355,000 13,55,000 11,953,000 2,241,000 325,000 249,000
01101101 01101101 01101101 01101101 011011	New Gene Specific BL	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903563 Operation of Schools - Junio 0903564	307503 307503 307503 307503 307503 301063 30	San Martin National H San Mar V San Martin National H San Mar San Martin National Sapang Palay National Sapang Sapang Palay National Sapang Sapang P	Region III - Central Luzor 0803017	Secondary Division of	IU	S021203000 Security Services	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Utility Expenses Communication Expenses Other Compensation	344,000 230,000 26,000 230,000 3,000 325,000 751,000 970,000 2,000 204,000 1,061,000 480,000 1,120,000 420,000 99,606,000 739,000 1,933,000 1,626,000 118,000 1,355,000 1,355,000 11,953,000 2,241,000 325,000 2,241,000

01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MODE 50213040003 Information and Communication Tech Repairs and Maintenance 01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MODE 50213040003 Information and Communication Tech Repairs and Maintenance 01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MODE 5021304000 Repairs and Maintenance Not Previous	er 10,000 64,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region II - Central Luzor 0803017 Secondary Division of IU MODE 5021307001 Motor Vehicles Repairs and Maintenance - Furniture Repairs Repairs Repairs Furniture Repairs	360,000 120,000 er 15,000 er 10,000 64,000 50,000 50,000 20,000 2,000 8,000 100,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5021307000 Repairs and Maintenance - Furniture - Repairs - Furniture -	120,000 er 15,000 er 10,000 64,000 50,000 50,000 20,000 20,000 2,000 8,000 100,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5021502000 Insurance Expenses Taxes, Insurance Premiums and Oth 01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5021501000 Insurance Expenses Taxes, Insurance Premiums and Oth 01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5021501000 Insurance Expenses Labor and Wages La	er 15,000 er 10,000 64,000 xp 24,000 50,000 50,000 20,000 2,000 8,000 100,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5021503000 Insurance Expenses Taxes, Insurance Premiums and Oth 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5021503000 Labor and Wages Labor and Mages Oliminatory of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020903000 Representation Expenses Oliminatory of Schools - Junio 0903565 307509 Sto. Cristo National Hijk Non-IU Region III - Central Luzor 0803017 Secondary Division of IV MOOE 502010000 Traveling Expenses - Local Traveling Expenses Oliminatory of Schools - Junio 0903565 307509 Sto. Cristo National Hijk Non-IU Region III - Central Luzor 0803017 Secondary Division of Non-IU MOOE 502010000 Traveling Expenses - Local Traveling Expenses Oliminatory of Schools - Junio 0903565 307509 Sto. Cristo National Hijk Non-IU Region III - Central Luzor 0803017 Secondary Division of Non-IU MOOE 502030000 Traveling Expenses - Local Traveling Expenses Oliminatory of Schools - Junio 0903565 307509 Sto. Cristo National Hijk Non-IU Region III - Central Luzor 0803017 Secondary Division of Non-IU MOOE 502030001 CT Grice Supplies Supplies and Materials Expenses Oliminatory Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hijk Non-IU Region III - Central Luzor 0803017 Secondary Division of Non-IU MOOE 502030000 Accountable Forms Expenses Supplies and Materials Expenses Oliminatory Supplies and Materials Expens	er 10,000 64,000 xp 24,000 50,000 50,000 200,000 200,000 2,000 8,000
01101101 New Gene Specific Bu 01101101 31040010Q Operation of Schools - Junio 0903564 301062 Sapang Palay National Sapang Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5029903000 Representation Expenses Other Maintenance and Operating Expenses 01101101 New Gene Specific Bu 01101101 31040010Q Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MOOE 502001000 Traveling Expenses Other Maintenance and Operating Expenses 01101101 New Gene Specific Bu 01101101 31040010Q Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MOOE 502001000 Traveling Expenses Indicated Provided P	64,000 xp 24,000 50,000 50,000 20,000 200,000 2,000 8,000 100,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502031000 Traveling Expenses - Local Traveling Expenses - Cocal Traveli	xp 24,000 50,000 50,000 20,000 200,000 2,000 8,000 100,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502010000 Traveling Expenses - Local Traveling Expenses - Division of Non-IU MODE 502010000 Traveling Expenses - Local Traveling Expenses - Division of Non-IU Region III - Central Luzor 0803017 Secondary Division of Non-IU MODE 5020201002 Training Expenses - Division of Non-IU MODE 5020201002 Training Expenses	50,000 50,000 20,000 200,000 2,000 8,000 100,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502010000 Traveling Expenses - Local Traveling Expenses - Division of Non-IU MODE 502010000 Traveling Expenses - Local Traveling Expenses - Division of Non-IU Region III - Central Luzor 0803017 Secondary Division of Non-IU MODE 5020201002 Training Expenses - Division of Non-IU MODE 5020201002 Training Expenses	50,000 50,000 20,000 200,000 2,000 8,000 100,000
01101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502031002 Training Expenses Training and Scholarship Expenses Supplies and Materials Expenses 01101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502031002 Office Supplies Expenses Supplies and Materials Expenses Supplies and Materials Expenses O1101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020301002 Office Supplies Expenses Supplies and Materials Expenses O1101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020302000 Accountable Forms Expenses Supplies and Materials Expenses O1101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020302000 Accountable Forms Expenses Supplies and Materials Expenses O1101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502032000 Medical, Dental and Laboratory Supplies and Materials Expenses O1101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Machinery Supplies and Materials Expenses O1101101 New Genet Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 S	50,000 20,000 200,000 200,000 2,000 8,000 100,000
01101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020301001 ICT Office Supplies Supplies and Materials Expenses 01101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020301002 Office Supplies Expenses Supplies and Materials Expenses 01101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020302000 Accountable Forms Expenses Supplies and Materials Expenses 01101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020307000 Drugs and Medicines Expenses Supplies and Materials Expenses 01101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502032000 Accountable Forms Expenses Supplies and Materials Expenses 01101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Machinery Supplies and Materials Expenses 01101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Machinery Supplies and Materials Expenses 01101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl	20,000 200,000 2,000 8,000 100,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020301002 Office Supplies Expenses Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020302000 Accountable Forms Expenses Supplies and Materials Expenses Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020302000 Drugs and Medicine Expenses Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020308000 Medical, Dental and Laboratory Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Machinery Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Office Equipment Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU	200,000 2,000 8,000 100,000
01101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502032000 Accountable Forms Expenses Supplies and Materials Expenses 01101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020302000 Accountable Forms Expenses Supplies and Materials Expenses Supplies and Materials Expenses O1101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020302000 Medical, Dental and Laboratory Supplies and Materials Expenses O1101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Machinery Supplies and Materials Expenses O1101101 New Genel Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Information and Communications Tecl Supplies and Materials Expenses Sup	2,000 8,000 100,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020307000 Drugs and Medicines Expenses Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020308000 Medical, Dental and Laboratory Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502032001 Mode Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Operation of Schools - Junio 0903565 Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplies and Materials Expenses 01101101 Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplies and Materials Expenses 01101101 Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplies and Materials Expenses 01101101 Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplie	8,000 100,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 502038000 Medical, Dental and Laboratory Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Machinery Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321002 Office Equipment Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 50203210	100,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig/Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321001 Machinery Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig/Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321002 Office Equipment Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig/Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplies and Materials Expenses	
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321002 Office Equipment Supplies and Materials Expenses 01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Tecl Supplies and Materials Expenses	20,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321003 Information and Communications Text Supplies and Materials Expenses	30,000
	10,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hid Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321007 Communications Equipment Supplies and Materials Expenses	20,000
01101101 New Gene Specific Bul 01101101 S10400100 Operation of Schools - Junio 0505355 307509 Sto. Cristo National Hill Non-IUI Region IIII - Central Luzzii 0803017 Secondary Division of NON-IU MODE 5020321008 Disaster Resconse and Materials Expenses	30.000
01101101 New Genel Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Highor-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020321011 Printing Equipment Supplies and Materials Expenses	30,000
01101101 New Genet Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020322001 Furniture and Fixtures Supplies and Materials Expenses	15,000
01101101 New Genet Specific Bul 01101101 S1000010 Operation of Schools - Junio 1000035305 307509 [Sto. Cristo National Hij Non-IU] Region III - Central Luzoi 0803017 [Secondary Division of [NON-IU] MODE 5020399000] Other Supplies and Materials Expenses	312,000
01101101 New Genel Specific Bul 01101101 State Other Supplies and whaterians Expenses 3007509 Sto. Cristo National Hill Non-IUI Region III - Central Luzzi 10803017 Secondary [Division of [NON-IU] MODE 5020401000 [Water Expenses whaterians Expenses and whaterians Expenses and whaterians Expenses III State (Proposition of Income Specific Bul 01101101 1310400100 [Operation of Schools - Junio]0903565 Unit State (Proposition of Income Specific Bul 01101101 1310400100 [Operation of Schools - Junio]0903565 Unit State (Proposition of Income Specific Bul 01101101 1310400100 [Operation of Schools - Junio]0903565 Unit State (Proposition of Income Specific Bul 01101101 1310400100 [Operation of Schools - Junio]0903565 Unit State (Proposition of Income Specific Bul 01101101 1310400100 [Operation of Schools - Junio]0903565 Unit State (Proposition of Income Specific Bul 01101101 1310400100 [Operation of Schools - Junio]0903565 Unit State (Proposition of Income Specific Bul 01101101 1310400100 [Operation of Schools - Junio]0903565 Unit State (Proposition of Income Specific Bul 01101101 1310400100 [Operation of Schools - Junio]0903565	90.000
	141.000
	10,000
01101101 New Gene Specific Bul 01101101 310400100 Operation of Schools - Junio 10903565 307509 Sto. Cristo National Hij Non-IUl Region III - Central Luzzo 0803017 Secondary Division of NON-IU MODE 5020502001 Mobile Communication Expenses	12,000
01101101 New Gene Specific Bu 01101101 31040010d Operation of Schools - Junio 10903565 307509 Sto. Cristo National Hij Non-IUl Region III - Central Luzor 0803017 Secondary Division of NON-IU MODE 5020503000 Internet Subscription Expenses Communication Expenses	60,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IUl Region III - Central Luzor 0803017 Secondary Division of NON-IU PS 501010101 Basic Salary - Civilian Salaries and Wages	25,620,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU PS 5010201001 PERA - Civilian Other Compensation	1,824,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU PS 5010204001 Clothing/Uniform Allowance - Civilian Other Compensation	456,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Highor-IU Region III - Central Luzzo 0803017 Secondary Division of NON-IU PS 5010214001 Bonus - Civilian Other Compensation	2,135,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU PS 5010215001 Cash Gift - Civilian Other Compensation	380,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU PS 5010216001 Mid-Year Bonus - Civilian Other Compensation	2,135,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU PS 5010299012 Productivity Enhancement Incentive - Other Compensation	380,000
01104102 Automatic Retiremen 01104102 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU PS 5010301000 Retirement and Life Insurance Premiur Personnel Benefit Contributions	3,074,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU PS 5010302001 Pag-IBIG - Civilian Personnel Benefit Contributions	91,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National HigNon-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU PS 5010303001 Philhealth - Civilian Personnel Benefit Contributions	576,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU PS 5010304001 ECIP - Civilian Personnel Benefit Contributions	91,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Highon-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU PS 5010499010 Lump-sum for Step Increments - Lengt Other Personnel Benefits	64,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MOOE 5021202000 Janitorial Services General Services	288,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hij Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MOOE 5021203000 Security Services General Services	384,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MOOE 5021304002 School Buildings Repairs and Maintenance	115,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Highon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MOOE 5021305002 Office Equipment Repairs and Maintenance	10,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Highon-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU MOOE 5021305003 Information and Communication Tech Repairs and Maintenance	10,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MOOE 5021305009 Disaster Response and Rescue Equipm Repairs and Maintenance	10,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Hig Non-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MOOE 5021502000 Fidelity Bond Premiums Taxes, Insurance Premiums and Oth	
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Highon-IU Region III - Central Luzor 0803017 Secondary Division of NON-IU MOOE 5029902000 Printing and Publication Expenses Other Maintenance and Operating Expenses Other	
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Highon-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU MOOE 5029904000 Transportation and Delivery Expenses Other Maintenance and Operating Expenses Of Normal Control of Non-IU Region III - Central Luzo 0803017 Secondary Division of Non-IU MOOE 5029904000 Transportation and Delivery Expenses Other Maintenance and Operating Expenses Other Maintenance and	•
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903565 307509 Sto. Cristo National Highon-IU Region III - Central Luzo 0803017 Secondary Division of NON-IU MOOE 5029905003 Rents - Motor Vehicles Other Maintenance and Operating E	F .,
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903566 307503 Towerville High School Towery Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020101000 Traveling Expenses - Local Traveling Expenses	77,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903566 307503 Towerville High School Towery Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020201002 Training Expenses Training and Scholarship Expenses	169,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903566 307503 Towerville High School Tower Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020301002 Office Supplies Expenses Supplies and Materials Expenses	400,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903566 307503 Towerville High School Tower Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020309000 Fuel, Oil and Lubricants Expenses Supplies and Materials Expenses	55,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903566 307503 Towerville High School Tower Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020399000 Other Supplies and Materials Expenses Supplies and Materials Expenses	552,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903566 307503 Towerville High School Towery Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020401000 Water Expenses Utility Expenses	114,000
01101101 New Gene Specific Bu 01101101 310400100 Operation of Schools - Junio 0903566 307503 Towerville High School Tower Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020402000 Electricity Expenses Utility Expenses	360,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903566 307503 Towerville High School Tower Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020501000 Postage and Courier Services Communication Expenses	10,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903566 307503 Towerville High School Tower Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020502001 Mobile Communication Expenses	11,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903566 307503 Towerville High School Tower Region III - Central Luzor 0803017 Secondary Division of IU MOOE 5020503000 Internet Subscription Expenses Communication Expenses	100,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903566 307503 Towerville High School Tower Region III - Central Luzor 0803017 Secondary Division of IU PS 5010101001 Basic Salary - Civilian Salaries and Wages	28,233,000
01101101 New Gene Specific Bu 01101101 31040010 Operation of Schools - Junio 0903566 307503 Towerville High School Towerville High	492,000

01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503	Towerville High School Towerv	Region III - Central Luzor 0803017	Secondary Division of	IU	PS	5010103000 Salaries and Wages - Substitute Teach	Salaries and Wages	644,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503	Towerville High School Towers	Region III - Central Luzor 0803017	Secondary Division of	IU	PS	5010201001 PERA - Civilian	Other Compensation	1,968,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503	Towerville High School Towers	Region III - Central Luzor 0803017	Secondary Division of	IU	PS	5010204001 Clothing/Uniform Allowance - Civilian	Other Compensation	492,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503	Towerville High School Towers	Region III - Central Luzor 0803017	Secondary Division of	IU	PS	5010210001 Honoraria - Civilian	Other Compensation	35,000
01101101		01101101	310400100	Operation of Schools - Junio 0903566	307503	Towerville High School Towers	Region III - Central Luzor 0803017	Secondary Division of	IU	PS	5010214001 Bonus - Civilian	Other Compensation	2,353,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503	Towerville High School Towerv	Region III - Central Luzor 0803017	Secondary Division of	IU	PS	5010215001 Cash Gift - Civilian	Other Compensation	410,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503	B Towerville High School Towerv	Region III - Central Luzor 0803017	Secondary Division of	IU	PS	5010216001 Mid-Year Bonus - Civilian	Other Compensation	2,353,000
01101101	New Gener Specific Bu	01101101	310400100	·	307503		Region III - Central Luzor 0803017	Secondary Division of		PS	5010299012 Productivity Enhancement Incentive -	Other Compensation	410,000
01104102	Automatic Retiremen	01104102	310400100	Operation of Schools - Junio 0903566	307503		Region III - Central Luzor 0803017	Secondary Division of		PS	5010301000 Retirement and Life Insurance Premiu	1	3.388.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503		Region III - Central Luzor 0803017	Secondary Division of		PS	5010302001 Pag-IBIG - Civilian	Personnel Benefit Contributions	98.000
01101101	New Gener Specific Bu		310400100		307503		Region III - Central Luzor 0803017	Secondary Division of		PS	5010303001 PhilHealth - Civilian	Personnel Benefit Contributions	635,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503		Region III - Central Luzor 0803017	Secondary Division of		PS	5010304001 ECIP - Civilian	Personnel Benefit Contributions	98,000
01101101	New Gener Specific Bu	01101101	310400100		307503		Region III - Central Luzor 0803017	Secondary Division of		PS	5010499010 Lump-sum for Step Increments - Leng	1	71,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503			Secondary Division of		MOOE	5021199000 Other Professional Services	Professional Services	204,000
01101101	 	01101101	310400100	Operation of Schools - Junio 0903566	307503		Region III - Central Luzor 0803017	- '		MOOE	5021202000 Janitorial Services		204,000
01101101	New Gener Specific Bu New Gener Specific Bu	01101101	310400100		307503		·	Secondary Division of Secondary Division of		MOOE		General Services	324,000
01101101			310400100									General Services	
		01101101		Operation of Schools - Junio 0903566	307503					MOOE	5021304002 School Buildings	Repairs and Maintenance	142,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503		Region III - Central Luzor 0803017	Secondary Division of		MOOE	5021306001 Motor Vehicles	Repairs and Maintenance	38,000
01101101	New Gener Specific Bu		310400100		307503			Secondary Division of		MOOE	5021502000 Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	16,000
01101101	New Gener Specific Bu	01101101	310400100		307503			Secondary Division of	_	MOOE	5021503000 Insurance Expenses	Taxes, Insurance Premiums and Other	14,000
01101101	New Gener Specific Bu	01101101	310400100		307503		Region III - Central Luzor 0803017	Secondary Division of		MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	19,000
01101101	New Gener Specific Bu		310400100		307503		Region III - Central Luzor 0803017	Secondary Division of		MOOE	5029903000 Representation Expenses	Other Maintenance and Operating Exp	5,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903566	307503		Region III - Central Luzor 0803017	Secondary Division of		MOOE		Other Maintenance and Operating Exp	5,000
01101101	New Gener Specific Bu	01101101	310400100				Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	40,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903603		.,,,	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	290,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903603	307510	Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	188,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903603	307510	Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	3,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903603	307510	Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020308000 Medical, Dental and Laboratory Suppl	Supplies and Materials Expenses	100,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903603	307510	Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321001 Machinery	Supplies and Materials Expenses	25,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903603	307510	Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	40,000
01101101	vi C C :6: B												
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903603	307510	Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321003 Information and Communications Tec		40,000
01101101	New Gener Specific Bu	01101101 01101101	310400100 310400100	Operation of Schools - Junio 0903603 Operation of Schools - Junio 0903603) Kaypian National High Non-IU) Kaypian National High Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of		MOOE MOOE	5020321003 Information and Communications Tec 5020322001 Furniture and Fixtures		40,000 17,000
					307510	Kaypian National High Non-IU			NON-IU			Supplies and Materials Expenses Supplies and Materials Expenses	
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903603	307510 307510) Kaypian National High Non-IU) Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU NON-IU	MOOE	5020322001 Furniture and Fixtures	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses	17,000
01101101 01101101	New Gener Specific Bu New Gener Specific Bu	01101101 01101101	310400100 310400100	Operation of Schools - Junio 0903603 Operation of Schools - Junio 0903603 Operation of Schools - Junio 0903603	307510 307510 307510	D Kaypian National High Non-IU Kaypian National High Non-IU D Kaypian National High Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU	MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense	Supplies and Materials Expenses Supplies and Materials Expenses	17,000 404,000
01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101	310400100 310400100 310400100	Operation of Schools - Junio 0903603 Operation of Schools - Junio 0903603 Operation of Schools - Junio 0903603 Operation of Schools - Junio 0903603	307510 307510 307510 307510	Kaypian National High Non-IU Kaypian National High Non-IU Kaypian National High Non-IU Kaypian National High Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU	MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses	17,000 404,000 120,000 180,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603 Operation of Schools - Junio 0903603	307510 307510 307510 307510 307510	Kaypian National High Non-IU Kaypian National High Non-IU Kaypian National High Non-IU Kaypian National High Non-IU Kaypian National High Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU	MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses	17,000 404,000 120,000 180,000 12,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307510 307510 307510 307510) Kaypian National High Non-IU) Kaypian National High Non-IU	Region III - Central Luzo 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU NON-IU NON-IU	MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses	17,000 404,000 120,000 180,000 12,000 12,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307510 307510 307510 307510 307510	Di Kaypian National High Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU NON-IU NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 50205030000 Internet Subscription Expenses	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses	17,000 404,000 120,000 180,000 12,000 12,000 162,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307510 307511 307510 307510 307510 307510	Naypian National High Non-IU Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU NON-IU NON-IU NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE PS	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages	17,000 404,000 120,000 180,000 12,000 12,000 162,000 22,710,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307510 307510 307510 307510 307510 307510 307510	Naypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE PS PS	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020501000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 50102010001 PERA - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 162,000 22,710,000 1,608,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307510 307510 307510 307510 307510 307510 307510 307510	Di Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE PS PS PS	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Other Compensation Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307510 307510 307510 307510 307510 307510 307510 307510 307510	Naypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE PS PS PS PS	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010214001 Bonus - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Other Compensation Other Compensation Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307510 307510 307510 307510 307510 307510 307510 307510 307510	Di Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE PS PS PS PS PS PS	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Other Compensation Other Compensation Other Compensation Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307510 307510 307510 307510 307510 307510 307510 307510 307510 307510	Naypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE PS PS PS PS PS PS PS	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 1,892,000 1,892,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307510 307510 307510 307510 307510 307510 307510 307510 307510 307510 307510 307510	Naypian National High Non-IU	Region III - Central Luzo 0803017 Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive -	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 1,892,000 335,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307510 307510 307510 307510 307510 307510 307510 307510 307510 307510 307510 307510	New York of the Nor-IU Raypian National High Non-IU Raypian National High	Region III - Central Luzo' 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 1,892,000 335,000 2,725,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu Automatic Retiremen' New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511	Naypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010214001 Bonus - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 335,000 1,892,000 335,000 2,725,000 80,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903603	307510 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511	Discolor National High Non-IU Raypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 50103020001 Pag-IBIG - Civilian 50103030001 PhilHealth - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 335,000 1,892,000 335,000 2,725,000 80,000 511,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511	New York of the Nor-IU (New York) Nor-IU (New Yo	Region III - Central Luzo' 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020402000 Water Expenses 5020502000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 50103030001 Pag-IBIG - Civilian 50103030001 PhilHealth - Civilian 5010304001 ECIP - Civilian	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511	New York of the Nor-IU (New York) New York of	Region III - Central Luzo' 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 50103030001 Pag-IBIG - Civilian 50103030001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Leng	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 1,892,000 335,000 1,892,000 335,000 57,000
01101101 01101101	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511	New York of the Nor-IU Raypian National High Non-IU Raypian National High	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010204001 PERA - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010290012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010303001 Pag-IBIG - Civilian 50103030001 Philleath - Civilian 50103499010 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Leng 5021202000 Janitorial Services	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 1,892,000 335,000 1,892,000 335,000 511,000 80,000 57,000 216,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511	Naypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian 50103030401 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Leng 5021203000 Security Services	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits General Services	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 335,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 577,000 216,000 324,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511	New York of the North Control	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010301000 Retirement and Life Insurance Premiu 5010301000 Retirement and Life Insurance Premiu 50103030001 Pag-IBIG - Civilian 50103030001 PihlHealth - Civilian 501030304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Leng 5021203000 Janitorial Services 5021203000 Security Services 5021304002 School Buildings	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Pompensation Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits General Services General Services Repairs and Maintenance	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 57,000 216,000 324,000 324,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511	Di Kaypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020502000 Electricity Expenses 5020502001 Mobile 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010216001 Mid-Year Bonus - Civilian 50103030100 Retirement and Life Insurance Premium 50103030001 Pag-IBIG - Civilian 5010304001 PcIP - Civilian 501039001 PhilHealth - Civilian 5010499010 Lump-sum for Step Increments - Leng 5021202000 Janitorial Services 5021304002 Secority Services 5021305001 Machinery	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Pompensation Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation Other Pompensation Other Compensation Other Compensation Other Pompensation Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation Other Pompensation Other Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits General Services General Services Repairs and Maintenance Repairs and Maintenance	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 57,000 216,000 324,000 255,000 20,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511 307511	Discolor National High Non-IU Raypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Cash Gift - Civilian 5010219001 Mid-Year Bonus - Civilian 5010219010 Retirement and Life Insurance Premium 5010303000 Retirement and Life Insurance Premium 50103030001 Pag-IBIG - Civilian 50103030001 ECIP - Civilian 5010303001 ECIP - Civilian 501049901 ECIP - Civilian 5021202000 Janitorial Services 5021304002 School Buildings 5021305001 Machinery 5021305002 Office Equipment	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Pompensation Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits General Services General Services Repairs and Maintenance Repairs and Maintenance	17,000 404,000 120,000 180,000 12,000 12,000 12,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 57,000 216,000 224,000 225,000 20,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511	New York of the Nor-IU (New York) Nor-IU (New Yo	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020502000 Electricity Expenses 5020502001 Mobile 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010216001 Mid-Year Bonus - Civilian 50103030100 Retirement and Life Insurance Premium 50103030001 Pag-IBIG - Civilian 5010304001 PcIP - Civilian 501039001 PhilHealth - Civilian 5010499010 Lump-sum for Step Increments - Leng 5021202000 Janitorial Services 5021304002 Secority Services 5021305001 Machinery	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Pompensation Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits General Services General Services Repairs and Maintenance Repairs and Maintenance	17,000 404,000 120,000 180,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 57,000 216,000 324,000 255,000 20,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511	Naypian National High Non-IU Kaypian National	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Cash Gift - Civilian 5010219001 Mid-Year Bonus - Civilian 5010219010 Retirement and Life Insurance Premium 5010303000 Retirement and Life Insurance Premium 50103030001 Pag-IBIG - Civilian 50103030001 ECIP - Civilian 5010303001 ECIP - Civilian 501049901 ECIP - Civilian 5021202000 Janitorial Services 5021304002 School Buildings 5021305001 Machinery 5021305002 Office Equipment	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Pompensation Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits General Services General Services Repairs and Maintenance Repairs and Maintenance	17,000 404,000 120,000 180,000 12,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 57,000 216,000 324,000 255,000 20,000 20,000 15,000 4,000
01101101 01101101	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511	Naypian National High Non-IU Kaypian National	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010303001 Pag-IBIG - Civilian 5010399010 ECIP - Civilian 5010304001 ECIP - Civilian 5010309001 Philhealth - Civilian 5010499010 Lump-sum for Step Increments - Leng 5021202000 Janitorial Services 5021304002 School Buildings 5021305002 Office Equipment 5021305003 Information and Communication Tech	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits General Services General Services Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance	17,000 404,000 120,000 180,000 12,000 12,000 12,000 12,000 12,710,000 1,608,000 402,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 57,000 216,000 324,000 255,000 20,000 4,000 4,000 4,000 255,000 4,000 255,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511	New York of the North Control	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010301000 Retirement and Life Insurance Premiu 5010303001 Pag-IBIG - Civilian 5010303001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 5010304001 ECIP - Civilian 50121203000 Janitorial Services 5021203000 Security Services 5021305001 Machinery 5021305003 Information and Communication Tech 5021502000 Fidelity Bond Premiums	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation	17,000 404,000 120,000 180,000 12,000 12,000 12,000 12,000 162,000 22,710,000 1,608,000 402,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 57,000 216,000 324,000 255,000 20,000 20,000 15,000 4,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511	Naypian National High Non-IU	Region III - Central Luzo' 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expense 5020401000 Water Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010216001 Mid-Year Bonus - Civilian 5010230301000 Retirement and Life Insurance Premium 50103030100 Pag-IBIG - Civilian 5010303001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 5021202000 Janitorial Services 5021202000 Security Services 5021305001 Machinery 5021305002 Office Equipment 5021305000 Fidelity Bond Premiums 5021902000 Printing and Publication Expenses	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation Other Pompensation Other Compensation Other Other Descriptions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits General Services General Services Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp	17,000 404,000 120,000 180,000 12,000 12,000 12,000 12,000 12,710,000 1,608,000 402,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 57,000 216,000 324,000 255,000 20,000 4,000 4,000 4,000 255,000 4,000 255,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511	Naypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010210001 Clothing/Uniform Allowance - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premium 50103030001 Pag-IBIG - Civilian 50103030001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5021202000 Janitorial Services 5021304002 Security Services 5021305001 Machinery 5021305002 Office Equipment 5021305003 Information and Communication Tech 5021902000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses <t< td=""><td>Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Personnel Benefit Contributions Tother Personnel Benefits General Services Repairs and Maintenance Other Maintenance and Operating Exp Other Maintenance and Operating Exp</td><td>17,000 404,000 120,000 180,000 120,000 12,000 12,000 12,000 12,000 12,710,000 1,608,000 402,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 57,000 216,000 2255,000 20,000 4,000 255,000 4,000 255,000 12,000</td></t<>	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Personnel Benefit Contributions Tother Personnel Benefits General Services Repairs and Maintenance Other Maintenance and Operating Exp Other Maintenance and Operating Exp	17,000 404,000 120,000 180,000 120,000 12,000 12,000 12,000 12,000 12,710,000 1,608,000 402,000 1,892,000 335,000 2,725,000 80,000 511,000 80,000 57,000 216,000 2255,000 20,000 4,000 255,000 4,000 255,000 12,000
01101101 01101101	New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Junio 0903603	307510 307511	Naypian National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5020322001 Furniture and Fixtures 5020399000 Other Supplies and Materials Expenses 5020402000 Electricity Expenses 5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5010101001 Basic Salary - Civilian 5010201001 PERA - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Cash Gift - Civilian 5010219001 Mid-Year Bonus - Civilian 5010219010 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010303001 Paj-IBIG - Civilian 5010303001 Philhealth - Civilian 5010303001 Philhealth - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Leng 5021203000 Security Services 5021305001 School Buildings 5021305001 Machinery 5021305002 Office Equipment 5021305000 <	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Salaries and Wages Other Compensation Other Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Southibutions Other Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefit Southibutions Other Personnel Benefits General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Traveling Expenses	17,000 404,000 120,000 180,000 12,000 12,000 12,000 12,000 12,000 12,710,000 1,608,000 402,000 1,892,000 335,000 1,892,000 80,000 511,000 80,000 57,000 216,000 225,000 20,000 15,000 40,000 255,000 20,000 15,000 4,000 255,000 4,000 45,000

01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	4,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020308000 Medical, Dental and Laboratory Supp	li Supplies and Materials Expenses	450,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	80,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020321003 Information and Communications Te	cl Supplies and Materials Expenses	80,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020321008 Disaster Response and Rescue Equip	m Supplies and Materials Expenses	30,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020321011 Printing Equipment	Supplies and Materials Expenses	90,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020399000 Other Supplies and Materials Expens	es Supplies and Materials Expenses	280,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020401000 Water Expenses	Utility Expenses	18,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020402000 Electricity Expenses	Utility Expenses	180,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020501000 Postage and Courier Services	Communication Expenses	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	100,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010101001 Basic Salary - Civilian	Salaries and Wages	27,926,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010201001 PERA - Civilian	Other Compensation	2,016,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010204001 Clothing/Uniform Allowance - Civilia	Other Compensation	504,000
01101101		01101101	310400100		307511		Region III - Central Luzor 080		condary Division of		PS	5010214001 Bonus - Civilian	Other Compensation	2,327,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010215001 Cash Gift - Civilian	Other Compensation	420,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010216001 Mid-Year Bonus - Civilian	Other Compensation	2,327,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010299012 Productivity Enhancement Incentive	Other Compensation	420,000
01104102	Automatic Retiremen	01104102	310400100				Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010301000 Retirement and Life Insurance Premi		3,351,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010302001 Pag-IBIG - Civilian	Personnel Benefit Contributions	101,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511		Region III - Central Luzor 080	3017 Sec	condary Division of		PS	5010303001 PhilHealth - Civilian	Personnel Benefit Contributions	628,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604		Marangal National Hig Non-IU	Region III - Central Luzor 080		condary Division of		PS	5010304001 ECIP - Civilian	Personnel Benefit Contributions	101,000
01101101	New Gener Specific Bu	01101101	310400100	•			- u		condary Division of		PS	5010499010 Lump-sum for Step Increments - Leng		70.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5021202000 Janitorial Services	General Services	315,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511	Marangal National Hig Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5021203000 Security Services	General Services	315,000
01101101	 		310400100			+	Region III - Central Luzor 080		condary Division of		MOOE	5021304002 School Buildings	Repairs and Maintenance	455,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604	307511		.0		condary Division of		MOOE	5021305099 Other Machinery and Equipment	Repairs and Maintenance	60,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903604		Marangal National Hig Non-IU	- u		condary Division of		MOOE	5021502000 Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	4,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Junio 0903604			Region III - Central Luzor 080		condary Division of		MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	40,000
01101101	New Genei Specific Bu	01101101	310400100		307512				condary Division of		MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	30,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512				condary Division of		MOOE	5020201001 ICT Training Expenses	Training and Scholarship Expenses	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	217,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020301001 ICT Office Supplies	Supplies and Materials Expenses	49,000
01101101	New Gener Specific Bu	01101101	310400100		307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	250,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	2,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020308000 Medical, Dental and Laboratory Supp	li Supplies and Materials Expenses	90,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020321001 Machinery	Supplies and Materials Expenses	10,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	12,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020321003 Information and Communications Te	cl Supplies and Materials Expenses	49,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020321011 Printing Equipment	Supplies and Materials Expenses	45,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020322001 Furniture and Fixtures	Supplies and Materials Expenses	12,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020399000 Other Supplies and Materials Expens	es Supplies and Materials Expenses	533,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020401000 Water Expenses	Utility Expenses	70,000
01101101	New Genei Specific Bu		310400100	Operation of Schools - Junio 0903605			Region III - Central Luzor 080		condary Division of		MOOE	5020402000 Electricity Expenses	Utility Expenses	90,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512				condary Division of		MOOE	5020501000 Postage and Courier Services	Communication Expenses	7,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of		MOOE	5020502001 Mobile	Communication Expenses	12,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	190,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	 	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010101001 Basic Salary - Civilian	Salaries and Wages	31,144,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010201001 PERA - Civilian	Other Compensation	2,208,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605		Muzon Harmony Hills Non-IU	- u		condary Division of		PS	5010204001 Clothing/Uniform Allowance - Civilia	-	552,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512		Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010214001 Bonus - Civilian	Other Compensation	2,595,000
01101101	· · · · · · · · · · · · · · · · · · ·	01101101	310400100	· · · · · · · · · · · · · · · · · · ·	307512		Region III - Central Luzor 080		condary Division of		PS	5010215001 Cash Gift - Civilian	Other Compensation	460,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010216001 Mid-Year Bonus - Civilian	Other Compensation	2,595,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	 	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010299012 Productivity Enhancement Incentive	- Other Compensation	460,000
01104102	· · · · · · · · · · · · · · · · · · ·	01104102	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080		condary Division of	NON-IU	PS	5010301000 Retirement and Life Insurance Premi		3,737,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of		PS	5010302001 Pag-IBIG - Civilian	Personnel Benefit Contributions	110,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010303001 PhilHealth - Civilian	Personnel Benefit Contributions	701,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010304001 ECIP - Civilian	Personnel Benefit Contributions	110,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	PS	5010499010 Lump-sum for Step Increments - Len	gt Other Personnel Benefits	78,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 080	3017 Sec	condary Division of	NON-IU	MOOE	5021202000 Janitorial Services	General Services	282,000

01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021203000 Security Services	General Services	444,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021304002 School Buildings	Repairs and Maintenance	268,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021305002 Office Equipment	Repairs and Maintenance	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021305003 Information and Communication Tecl	Repairs and Maintenance	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021307000 Repairs and Maintenance - Furniture	Repairs and Maintenance	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021502000 Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	7,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	250,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903605	307512	Muzon Harmony Hills Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5029905003 Rents - Motor Vehicles	Other Maintenance and Operating Exp	12,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	14,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	130,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	80,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513		Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	2,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	3,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667			Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020308000 Medical, Dental and Laboratory Supp	li Supplies and Materials Expenses	30,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	120,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321008 Disaster Response and Rescue Equipr	n Supplies and Materials Expenses	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020399000 Other Supplies and Materials Expense		224,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020401000 Water Expenses	Utility Expenses	60,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020402000 Electricity Expenses	Utility Expenses	160,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020501000 Postage and Courier Services	Communication Expenses	4,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513		Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020502001 Mobile	Communication Expenses	12,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	269,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010101001 Basic Salary - Civilian	Salaries and Wages	11,640,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010201001 PERA - Civilian	Other Compensation	864.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513			Secondary Division of	NON-IU	PS	5010204001 Clothing/Uniform Allowance - Civilian	Other Compensation	216,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513		Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010214001 Bonus - Civilian	Other Compensation	970,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513		Region III - Central Luzor 0803017	Secondary Division of		PS	5010215001 Cash Gift - Civilian	Other Compensation	180,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010216001 Mid-Year Bonus - Civilian	Other Compensation	970,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010299012 Productivity Enhancement Incentive -	Other Compensation	180,000
01104102	Automatic Retirement	01104102	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010301000 Retirement and Life Insurance Premiu	Personnel Benefit Contributions	1,397,000
	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667			Region III - Central Luzor 0803017	Secondary Division of		PS	5010302001 Pag-IBIG - Civilian	Personnel Benefit Contributions	43,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010303001 PhilHealth - Civilian	Personnel Benefit Contributions	262,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010304001 ECIP - Civilian	Personnel Benefit Contributions	43,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010499010 Lump-sum for Step Increments - Leng	Other Personnel Benefits	29,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021202000 Janitorial Services	General Services	294,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021203000 Security Services	General Services	192,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021304002 School Buildings	Repairs and Maintenance	135,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513		Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021305001 Machinery	Repairs and Maintenance	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021305002 Office Equipment	Repairs and Maintenance	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021305003 Information and Communication Tecl	Repairs and Maintenance	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021305099 Other Machinery and Equipment	Repairs and Maintenance	3,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021502000 Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	3,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903667	307513	San Jose del Monte He Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	294,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	35,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	25,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	2,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020308000 Medical, Dental and Laboratory Supp	li Supplies and Materials Expenses	25,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	25,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321008 Disaster Response and Rescue Equipr	Supplies and Materials Expenses	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321011 Printing Equipment	Supplies and Materials Expenses	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020322001 Furniture and Fixtures	Supplies and Materials Expenses	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514			Secondary Division of		MOOE	5020399000 Other Supplies and Materials Expense		78,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020401000 Water Expenses	Utility Expenses	30,000
	New Gener Specific Bu		310400100				Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020402000 Electricity Expenses	Utility Expenses	40,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020501000 Postage and Courier Services	Communication Expenses	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514		Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020502001 Mobile	Communication Expenses	12,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668		San Manuel High Scho Non-IU		Secondary Division of		MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514		Region III - Central Luzor 0803017	Secondary Division of		PS	5010101001 Basic Salary - Civilian	Salaries and Wages	2,592,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514		Region III - Central Luzor 0803017	Secondary Division of		PS	5010201001 PERA - Civilian	Other Compensation	192,000
01101101	New Genei Specific Bu			Operation of Schools - Junio 0903668			Region III - Central Luzor 0803017	Secondary Division of		PS	5010204001 Clothing/Uniform Allowance - Civilian		48,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010214001 Bonus - Civilian	Other Compensation	216,000

01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	U Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010215001 Cash Gift - Civilian	Other Compensation	40,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	U Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010216001 Mid-Year Bonus - Civilian	Other Compensation	216,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010299012 Productivity Enhancement Incentive -	Other Compensation	40,000
01104102	Automatic Retirement	01104102	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010301000 Retirement and Life Insurance Premiur	Personnel Benefit Contributions	311,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	U Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010302001 Pag-IBIG - Civilian	Personnel Benefit Contributions	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	U Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010303001 PhilHealth - Civilian	Personnel Benefit Contributions	58,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514			Secondary Division of	NON-IU	PS	5010304001 ECIP - Civilian	Personnel Benefit Contributions	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010499010 Lump-sum for Step Increments - Lengt	Other Personnel Benefits	6,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021202000 Janitorial Services	General Services	192,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021203000 Security Services	General Services	84,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514		U Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021304002 School Buildings	Repairs and Maintenance	65,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668		San Manuel High Scho Non-IU		Secondary Division of	NON-IU	MOOE	5021305002 Office Equipment	Repairs and Maintenance	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU		Secondary Division of	NON-IU	MOOE	5021305003 Information and Communication Tech	Repairs and Maintenance	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514			Secondary Division of		MOOE	5021307000 Repairs and Maintenance - Furniture a	•	5,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514	San Manuel High Scho Non-IU	U Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021321002 Office Equipment	Repairs and Maintenance	10,000
01101101	New Gener Specific Bu	01101101	310400100		307514		U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5021321003 Information and Communications Tech		10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514		J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021502000 Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	2,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903668	307514			Secondary Division of		MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	80,000
01101101	New Gener Specific Bu		310400100		305697		U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697		U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	15,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697		-0	Secondary Division of		MOOE	5020301001 ICT Office Supplies	Supplies and Materials Expenses	7,000
01101101	New Gener Specific Bu		310400100		305697		U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	30,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697			Secondary Division of		MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	2,000
01101101	New Gener Specific Bu	01101101	310400100		305697		U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	5.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697		U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020308000 Medical, Dental and Laboratory Suppli		20.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697	Mulawin National High Non-IU	- 6	Secondary Division of		MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	15,000
01101101	New Gener Specific Bu		310400100		305697		U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020321008 Disaster Response and Rescue Equipm		15,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697	Mulawin National High Non-IU		Secondary Division of		MOOE	5020321011 Printing Equipment	Supplies and Materials Expenses	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697	Mulawin National High Non-IU		Secondary Division of		MOOE	5020322001 Furniture and Fixtures	Supplies and Materials Expenses	10,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Junio 0903741			U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020399000 Other Supplies and Materials Expenses		311,000
01101101	New Gener Specific Bu	01101101	310400100		305697		U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020401000 Water Expenses	Utility Expenses	40,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697	Mulawin National High Non-IU		Secondary Division of		MOOE	5020402000 Electricity Expenses	Utility Expenses	40,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697		U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020501000 Postage and Courier Services	Communication Expenses	4,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697			Secondary Division of		MOOE	5020502001 Mobile	Communication Expenses	12,000
01101101	New Gener Specific Bu	01101101	310400100		305697		U Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	74,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697	Mulawin National High Non-IU	- 6	Secondary Division of		PS	5010101001 Basic Salary - Civilian	Salaries and Wages	3,633,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697	Mulawin National High Non-IU		Secondary Division of		PS	5010201001 PERA - Civilian	Other Compensation	264,000
01101101	New Genei Specific Bu		310400100	·	305697		J Region III - Central Luzor 0803017	Secondary Division of		PS	5010204001 Clothing/Uniform Allowance - Civilian	·	66,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697			Secondary Division of		PS	5010214001 Bonus - Civilian	Other Compensation	303,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697		J Region III - Central Luzor 0803017	Secondary Division of		PS	5010215001 Cash Gift - Civilian	Other Compensation	55,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Junio 0903741	305697		U Region III - Central Luzor 0803017	Secondary Division of		PS	5010216001 Mid-Year Bonus - Civilian	Other Compensation	303,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697	Mulawin National High Non-IU	-	Secondary Division of		PS	5010299012 Productivity Enhancement Incentive -	Other Compensation	55,000
01104102	Automatic Retirement	01104102	310400100	Operation of Schools - Junio 0903741	305697		U Region III - Central Luzor 0803017	Secondary Division of		PS	5010301000 Retirement and Life Insurance Premiur	· · · · · · · · · · · · · · · · · · ·	436,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903741	305697		U Region III - Central Luzor 0803017	Secondary Division of		PS	5010302001 Pag-IBIG - Civilian	Personnel Benefit Contributions	13,000
01101101	New Gener Specific Bu	01101101	310400100					occomular y birision of			SOLOSOLOOL LAG ISIG CIVIIIGII	r croomici benene contributions	82,000
01101101	New Gener Specific Bu			Operation of Schools - Innininging 741	3(1569)	Mulawin National High Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-III	PS	5010303001 PhilHealth - Civilian	Personnel Benefit Contributions	
01101101		01101101		Operation of Schools - Junio 0903741 Operation of Schools - Junio 0903741	305697			Secondary Division of		PS PS	5010303001 PhilHealth - Civilian 5010304001 FCIP - Civilian	Personnel Benefit Contributions Personnel Benefit Contributions	
OTTOTIOL	New Gener Specific Bu	01101101 01101101		Operation of Schools - Junio 0903741	305697 305697 305697		Region III - Central Luzor 0803017	Secondary Division of	NON-IU		5010304001 ECIP - Civilian	Personnel Benefit Contributions	13,000 9,000
	New Gener Specific Bu	01101101	310400100 310400100	Operation of Schools - Junio 0903741 Operation of Schools - Junio 0903741	305697 305697	Mulawin National High Non-IU Mulawin National High Non-IU	J Region III - Central Luzor 0803017 J Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	NON-IU NON-IU	PS PS	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt	Personnel Benefit Contributions Other Personnel Benefits	13,000 9,000
01101101 01101101 01101101	New Gener Specific Bu New Gener Specific Bu	01101101 01101101	310400100 310400100 310400100	Operation of Schools - Junio 0903741 Operation of Schools - Junio 0903741 Operation of Schools - Junio 0903741	305697	Mulawin National High Non-IU Mulawin National High Non-IU Mulawin National High Non-IU	J Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 J Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU	PS PS MOOE	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services	Personnel Benefit Contributions	13,000 9,000 96,000
01101101	New Gener Specific Bu	01101101 01101101	310400100 310400100	Operation of Schools - Junio 0903741 Operation of Schools - Junio 0903741	305697 305697 305697	Mulawin National High Non-IU Mulawin National High Non-IU Mulawin National High Non-IU	Region III - Central Luzor 0803017 J Region III - Central Luzor 0803017 J Region III - Central Luzor 0803017 J Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU	PS PS	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings	Personnel Benefit Contributions Other Personnel Benefits General Services	13,000 9,000 96,000 35,000
01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741	305697 305697 305697 305697	Mulawin National High Non-IU Mulawin National High Non-IU Mulawin National High Non-IU Mulawin National High Non-IU Mulawin National High Non-IU	Region III - Central Luzor 0803017 J Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU	PS PS MOOE MOOE	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021305002 Office Equipment	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance Repairs and Maintenance	13,000 9,000 96,000 35,000 5,000
01101101 01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741	305697 305697 305697 305697 305697	Mulawin National High Non-IU Mulawin National High Non-IU	J Region III - Central Luzor 0803017 J Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU NON-IU	PS PS MOOE MOOE MOOE MOOE	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021305002 Office Equipment 5021307000 Repairs and Maintenance - Furniture and Control of the Control of th	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance	13,000 9,000 96,000 35,000 5,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741	305697 305697 305697 305697 305697 305697	Mulawin National High Non-IU	J Region III - Central Luzor 0803017 J Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU NON-IU NON-IU	PS PS MOOE MOOE MOOE MOOE MOOE MOOE	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021305002 Office Equipment 5021327000 Repairs and Maintenance - Furniture and Services 5021321002 Office Equipment	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance	13,000 9,000 96,000 35,000 5,000 5,000
01101101 01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741	305697 305697 305697 305697 305697	Mulawin National High Non-IU	J Region III - Central Luzor 0803017 J Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	NON-IU NON-IU NON-IU NON-IU NON-IU NON-IU NON-IU	PS PS MOOE MOOE MOOE MOOE	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021305002 Office Equipment 5021327000 Repairs and Maintenance - Furniture and Communications 5021321003 Information and Communications Technical Services	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance	13,000 9,000 96,000 35,000 5,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741	305697 305697 305697 305697 305697 305697 305697	Mulawin National High Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021305002 Office Equipment 5021307000 Repairs and Maintenance - Furniture and 5021321002 Office Equipment 5021321003 Information and Communications Tech 5021322001 Furniture and Fixtures	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance	13,000 9,000 96,000 35,000 5,000 5,000 5,000 10,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741	305697 305697 305697 305697 305697 305697 305697 305697	Mulawin National High Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021305002 Office Equipment 5021321002 Office Equipment 5021321003 Information and Communications Tecl 5021322001 Furniture and Fixtures 5021502000 Fidelity Bond Premiums	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance	13,000 9,000 96,000 35,000 5,000 5,000 5,000 10,000 2,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741	305697 305697 305697 305697 305697 305697 305697 305697	Mulawin National High Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021305002 Office Equipment 5021321002 Office Equipment 5021321002 Office Equipment 5021321003 Information and Communications Tecl 5021322001 Furniture and Fixtures 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp	13,000 9,000 96,000 35,000 5,000 5,000 5,000 10,000 2,000 70,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741	305697 305697 305697 305697 305697 305697 305697 305697 305697 305697	Mulawin National High Non-IU	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021305002 Office Equipment 5021321002 Office Equipment 5021321002 Office Equipment 5021321003 Information and Communications Tecl 5021322001 Furniture and Fixtures 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5029999099 Other Maintenance and Operating Exp	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp	13,000 9,000 96,000 35,000 5,000 5,000 5,000 10,000 2,000 70,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741	305697 305697 305697 305697 305697 305697 305697 305697 305697	Mulawin National High Non-IU San Rafael National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021305002 Office Equipment 5021321002 Office Equipment 5021321003 Information and Communications Tecl 5021322001 Furniture and Fixtures 5021502000 Fidelity Bond Premiums 502992000 Printing and Publication Expenses 502999099 Other Maintenance and Operating Exp 5020101000 Traveling Expenses - Local	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp	13,000 9,000 96,000 35,000 5,000 5,000 5,000 10,000 2,000 70,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741	305697 305697 305697 305697 305697 305697 305697 305697 305697 305697 305697	Mulawin National High Non-IU San Rafael National High Non-IU San Rafael National High Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021307000 Repairs and Maintenance - Furniture & S021321002 Office Equipment 5021321003 5021321003 Information and Communications Tech 5021322001 Furniture and Fixtures 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5020101000 Traveling Expenses - Local 50202010002 Training Expenses	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses	13,000 9,000 96,000 35,000 5,000 5,000 10,000 2,000 70,000 10,000 3,000 29,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741 Operation of Schools - Junio 0903742 Operation of Schools - Junio 0903742 Operation of Schools - Junio 0903742	305697 305697 305697 305697 305697 305697 305697 305697 305697 305697 305697 305698	Mulawin National High Non-IU San Rafael National Hi	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS PS PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	S010304001 ECIP - Civilian	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses	13,000 9,000 96,000 35,000 5,000 5,000 5,000 10,000 2,000 70,000 10,000 3,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Junio 0903741 Operation of Schools - Junio 0903742	305697 305697 305697 305697 305697 305697 305697 305697 305697 305697 305698 305698 305698	Mulawin National High Non-IU San Rafael National Hi Non-IU San Rafael National Hi Non-IU San Rafael National Hi	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Lengt 5021202000 Janitorial Services 5021304002 School Buildings 5021307000 Repairs and Maintenance - Furniture & S021321002 Office Equipment 5021321003 5021321003 Information and Communications Tech 5021322001 Furniture and Fixtures 5021502000 Fidelity Bond Premiums 5029902000 Printing and Publication Expenses 5020101000 Traveling Expenses - Local 50202010002 Training Expenses	Personnel Benefit Contributions Other Personnel Benefits General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Other Maintenance and Operating Exp Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	13,000 9,000 96,000 35,000 5,000 5,000 5,000 10,000 2,000 70,000 10,000 3,000 29,000

01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hi Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hi Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	15,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hij Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321011 Printing Equipment	Supplies and Materials Expenses	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hij Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020399000 Other Supplies and Materials Expense	Supplies and Materials Expenses	242,000
01101101			310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hij Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020401000 Water Expenses	Utility Expenses	12.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hit Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020402000 Electricity Expenses	Utility Expenses	45,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hij Non-IU	Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020501000 Postage and Courier Services	Communication Expenses	4,000
01101101			310400100		305698		Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020502001 Mobile	Communication Expenses	12,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	1	ŭ	Secondary Division of	1	MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	36.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698		Region III - Central Luzor 0803017	Secondary Division of		DC	5010101001 Basic Salary - Civilian	Salaries and Wages	5.688.000
01101101	New Gener Specific Bu		310400100		305698		Region III - Central Luzor 0803017	Secondary Division of		PS	5010201001 Basic Salary - Civilian	Other Compensation	408,000
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01101101		01101101	310400100	Operation of Schools - Junio 0903742	305698			Secondary Division of			5010204001 Clothing/Uniform Allowance - Civilian		102,000
01101101	New Gener Specific Bu	01101101	310400100	<u> </u>	305698			Secondary Division of		PS	5010214001 Bonus - Civilian	Other Compensation	474,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	1	ŭ	Secondary Division of		PS	5010215001 Cash Gift - Civilian	Other Compensation	85,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698			Secondary Division of		PS	5010216001 Mid-Year Bonus - Civilian	Other Compensation	474,000
01101101			310400100		305698		Region III - Central Luzor 0803017	Secondary Division of		PS	5010299012 Productivity Enhancement Incentive -	Other Compensation	85,000
01104102	Automatic Retiremen	01104102	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hi Non-IU	Region III - Central Luzor 0803017	Secondary Division of		PS	5010301000 Retirement and Life Insurance Premiu	Personnel Benefit Contributions	683,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698		Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010302001 Pag-IBIG - Civilian	Personnel Benefit Contributions	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hip Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010303001 PhilHealth - Civilian	Personnel Benefit Contributions	128,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hi Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010304001 ECIP - Civilian	Personnel Benefit Contributions	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hig Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	PS	5010499010 Lump-sum for Step Increments - Leng	Other Personnel Benefits	14,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hi Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021202000 Janitorial Services	General Services	110,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hi Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021304002 School Buildings	Repairs and Maintenance	28,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698		Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021305002 Office Equipment	Repairs and Maintenance	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698	San Rafael National Hit Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5021502000 Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	2,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Junio 0903742	305698		-0	Secondary Division of		MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	90,000
01101101	+ +	1	310400100	<u> </u>	502027		Region III - Central Luzor 0803017	Secondary Division of	1	MOOE	5020399000 Other Supplies and Materials Expense		756,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0803017	#N/A	Division of San Jose de Division		Division Of Division of	1	PS	5010101001 Basic Salary - Civilian	Salaries and Wages	110,991,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0803017	#N/A	Division of San Jose de Division	ŭ	Division Of Division of	1	PS	5010103000 Salaries and Wages - Substitute Teach		2,102,000
01101101	+ +	1	310400100	•	#N/A	Division of San Jose de Division	ŭ	 	1	PS	5010201001 PERA - Civilian		7,176,000
01101101	New defier specific bu	TOTIOTIOI											
01101101	Now Cong Specific Bu		210400100				i	Division Of Division of				Other Compensation	
01101101		01101101	310400100	Operation of Schools - Senio 0803017	#N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Division of	IU	PS	5010204001 Clothing/Uniform Allowance - Civilian	Other Compensation	1,794,000
01101101	New Gener Specific Bu	01101101 01101101	310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0803017	#N/A #N/A	Division of San Jose de Division Division of San Jose de Division	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Division Of Division of Division of	IU IU	PS PS	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian	Other Compensation Other Compensation	1,794,000 138,000
01101101 01101101	New Gener Specific Bu New Gener Specific Bu	01101101 01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0803017 Operation of Schools - Senio 0803017	#N/A #N/A #N/A	Division of San Jose de Division Division of San Jose de Division Division of San Jose de Division	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Division Of Division of Division Of Division of Division Of Division of	f IU f IU f IU	PS PS PS	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian	Other Compensation Other Compensation Other Compensation	1,794,000 138,000 9,249,000
01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101	310400100 310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0803017 Operation of Schools - Senio 0803017 Operation of Schools - Senio 0803017	#N/A #N/A #N/A #N/A	Division of San Jose de Division Division of San Jose de Division Division of San Jose de Division Division of San Jose de Division	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Division Of Division of Division Of Division of Division Of Division of Division Of Division of	F IU F IU F IU	PS PS PS PS	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian	Other Compensation Other Compensation Other Compensation Other Compensation	1,794,000 138,000 9,249,000 1,495,000
01101101 01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0803017	#N/A #N/A #N/A #N/A	Division of San Jose de Division Division of San Jose de Division	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Division Of Division of Division Of Division of Division Of Division of Division Of Division of Division Of Division of	IU IU IU IU	PS PS PS PS PS	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian	Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation	1,794,000 138,000 9,249,000 1,495,000 9,249,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0803017	#N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Division Of Division of Division Of Division of	IU IU IU IU IU	PS PS PS PS PS PS	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive -	Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation Other Compensation	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu Automatic Retiremen	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017	#N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Division Of		PS PS PS PS PS PS PS PS PS	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 501029012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu	Other Compensation Personnel Benefit Contributions	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu Automatic Retiremen New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01104102 01101101	310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017	#N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division of San Jose de Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of	IU	PS	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 501029012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu Automatic Retiremen New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division divisi	Region III - Central Luzor 0803017	Division Of	IU I	PS	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu Automatic Retiremen New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division of San Jose de Division division division of San Jose de Division divisi	Region III - Central Luzor 0803017	Division Of Divisi	IU	PS P	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 359,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu Automatic Retiremen New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division divisi	Region III - Central Luzor 0803017	Division Of	IU	PS	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu Automatic Retiremen New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division divisi	Region III - Central Luzor 0803017	Division Of Divisi	IU I	PS P	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 359,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu Automatic Retiremen New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of	IU I	PS P	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premium 5010302001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 50103499010 Lump-sum for Step Increments - Leng	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Compensation	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 359,000 277,000 11,000 35,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu Automatic Retiremen New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Citrus National High Sq Non-IU	Region III - Central Luzor 0803017	Division Of Divisi	IU I	PS P	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 50103030201 Pag-IBIG - Civilian 5010303001 Philhealth - Civilian 50103499010 Lump-sum for Step Increments - Leng 5020101000 Traveling Expenses - Local	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 359,000 277,000 11,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu Automatic Retiremen New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Division Division of San Jose de Division Sictrus National High Sq Non-IUs Citrus National High Sq Non-IUs Cit	Region III - Central Luzor 0803017	Division Of Divisi	IU I	PS P	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010215001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian 5010303001 Philhealth - Civilian 50103049010 ECIP - Civilian 5020101000 Traveling Expenses - Local 50202010002 Training Expenses	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Training and Scholarship Expenses	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 359,000 277,000 11,000 35,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554 Operation of Schools - Senio 0903554 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division of San Jose de Division Division de	Region III - Central Luzor 0803017	Division Of Secondary Division of Secondary Division of Division o	IU I	PS MOOE MOOE	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 5010304901 Lump-sum for Step Increments - Leng 5020101000 Traveling Expenses - Local 5020301001 ICT Office Supplies	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 359,000 277,000 11,000 35,000 6,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Secondary Division	IU I	PS MOOE MOOE MOOE	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiu 5010302001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 5010304001 ECIP - Civilian 5020401000 Traveling Expenses - Local 5020201002 Training Expenses 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses Supplies and Materials Expenses	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 277,000 11,000 35,000 6,000 13,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Secondary Division of Secondar	IU I	PS MOOE MOOE MOOE MOOE	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 501029012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premius 50103030001 Pagl-BIG - Civilian 50103030001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Leng 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020307000 Drugs and Medicines Expenses	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 359,000 277,000 11,000 35,000 6,000 13,000 1,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Secondary Division of	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 501029012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premius 50103030001 Pagl-BIG - Civilian 50103030001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Leng 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020307000 Drugs and Medicines Expenses	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 2,497,000 359,000 277,000 11,000 35,000 6,000 13,000 1,000 12,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903514 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Secondary Division of Se	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premiusor 5010303001 Pag-IBIG - Civilian 5010303001 FhilHealth - Civilian 5010304001 ECIP - Civilian 5020101000 Traveling Expenses - Local 502020101001 Traveling Expenses 5020301002 Training Expenses 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020302000 Drugs and Medicines Expenses 5020303000 Medical, Dental and Laboratory Suppl 5020321002 Office Equipment	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 359,000 277,000 11,000 35,000 6,000 13,000 1,000 12,000 40,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Division de Division Division of San Jose de Division Division de Division Division of San Jose de Division Division Division Division Division Division Division Division of San Jose de Division Divisi	Region III - Central Luzor 0803017	Division Of Secondary Division of	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010303000 Retirement and Life Insurance Premius 5010303001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5010304001 ECIP - Civilian 5020101000 Training Expenses - Local 5020201002 Training Expenses - Local 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020307000 Drugs and Medicines Expenses 5020301002 Office Equipment 5020321003 Information and Communications Tec	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 11,000 359,000 277,000 11,000 13,000 1,000 12,000 40,000 6,000 5,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Division Division of San Jose de Division Division Division of San Jose de Division Division of San Jose de Division Division of San	Region III - Central Luzor 0803017	Division Of Secondary Division Of Secondar	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premium 5010303001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian 5010304001 ECIP - Civilian 50204010100 Traveling Expenses - Local 50202010100 Traveling Expenses - Local 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020307000 Drugs and Medicines Expenses 5020321002 Office Equipment 5020321003 Information and Communications Tec 5020322001 Information and Fixtures	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	1,794,000 138,000 9,249,000 1,495,000 9,249,000 13,319,000 2,497,000 2,497,000 11,000 359,000 277,000 11,000 13,000 1,000 12,000 40,000 6,000 5,000 16,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Division de Division Division of San Jose de Division Division de Division Division of San Jose de Division Division de Division Division Division Division de Division Divisi	Region III - Central Luzor 0803017	Division Of Secondary Division of Seco	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010201000 Retirement and Life Insurance Premius 5010301000 Retirement and Life Insurance Premius 50103030001 Pag-IBIG - Civilian 50103030001 Pall-Big - Civilian 5010304001 ECIP - Civilian 5020101000 Traveling Expenses - Local 50202010001 Traveling Expenses 5020301002 Training Expenses 5020301002 Office Supplies Expenses 5020301000 Accountable Forms Expenses 5020330000 Accountable Forms Expenses 50203321002 Office Equipment 50203220001 Information and Communications Tec 5020322001 Furniture and Fixtures 5020503000 Internet Subscription Expenses	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 359,000 277,000 11,000 13,000 1,000 12,000 40,000 5,000 15,000 16,000
01101101 01101101 01101101 01101101 011011	New Gene Specific BL	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Citrus National High Sq Non-IU Citrus National High S	Region III - Central Luzor 0803017	Division Of Secondary Division of Se	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010216001 Mid-Year Bonus - Civilian 5010301000 Retirement and Life Insurance Premius 5010303001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 5010304001 ECIP - Civilian 5010409901 Lump-sum for Step Increments - Leng 5020201002 Traveling Expenses 5020301002 Training Expenses 5020301000 Accountable Forms Expenses 5020302000 Accountable Forms Expenses 5020302000 Drugs and Medicines Expenses 5020321002 Office Equipment 50203221003 Information and Communications Tec 5020352000 Internet Subscription Expenses 5020350000 School Buildings	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Communication Expenses Repairs and Maintenance	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 11,000 359,000 11,000 12,000 12,000 40,000 6,000 5,000 16,000 16,000 16,000 41,000 40,000 41,000 40,000 41,000 41,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903514 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Division Division of San Jose de Division Division Division Division Division Division of San Jose de Division Div	Region III - Central Luzor 0803017	Division Of Secondary Di	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premius 5010303001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5020101000 Traveling Expenses - Local 50202010102 Training Expenses - Local 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses 5020301000 Drugs and Medicines Expenses 5020302000 Accountable Forms Expenses 5020303000 Medical, Dental and Laboratory Supples 5020321003 Information and Communications Tector 5020322001 Furniture and Fixtures 50201304002 School Buildings 5021304002 Office Equipment	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses Communication Expenses Repairs and Maintenance Repairs and Maintenance	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 11,000 359,000 277,000 11,000 13,000 13,000 1,000 12,000 40,000 5,000 16,000 41,000 40,000 41,000 40,000 41,000 40,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Division Division of San Jose de Division Division of San Jose de Division Division Division of San Jose de Division Div	Region III - Central Luzor 0803017	Division Of Secondary Division of	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010303000 Retirement and Life Insurance Premius 5010303001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5020401000 Training Expenses - Local 5020201001 Training Expenses - Local 5020301001 Training Expenses 5020301002 Office Supplies Expenses 5020301001 ICT Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020307000 Drugs and Medicines Expenses 5020321002 Office Equipment 5020322001 Furniture and Fixtures 5021304002 School Buildings 5021305002 Office Equipment 5021305009 Disaster Response and Rescue Equipn	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses Communication Expenses Communication Expenses Repairs and Maintenance Repairs and Maintenance	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 11,000 359,000 277,000 11,000 13,000 1,000 12,000 40,000 6,000 5,000 16,000 41,000 41,000 40,000 16,000 11,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101 01101101 01101101 011011	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Division Division de Division Div	Region III - Central Luzor 0803017	Division Of Secondary Divi	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010201000 Retirement and Life Insurance Premius 5010301000 Retirement and Life Insurance Premius 5010303001 Pag-IBIG - Civilian 5010303001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Leng 5020101001 Traveling Expenses - Local 5020301002 Training Expenses - Local 5020301002 Training Expenses 5020301000 Troffice Supplies 5020301000 Accountable Forms Expenses 5020302000 Accountable Forms Expenses 5020303000 Medical, Dental and Laboratory Supplication 5020321003 Information and Communications Tector 5020322001 Furniture and Fixtures 5020303000 Internet Subscription Expenses 5021304002 School Buildings 5021305009 Disaster Response and Rescue Equipn 5021305001 </td <td>Other Compensation Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefit Supplies Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance</td> <td>1,794,000 138,000 9,249,000 1,495,000 1,495,000 13,319,000 359,000 277,000 11,000 35,000 6,000 13,000 12,000 40,000 41,000 40,000 40,000 16,000 11,000 40,000 41,000</td>	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefit Supplies Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance	1,794,000 138,000 9,249,000 1,495,000 1,495,000 13,319,000 359,000 277,000 11,000 35,000 6,000 13,000 12,000 40,000 41,000 40,000 40,000 16,000 11,000 40,000 41,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903514 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Citrus National High Sq. Non-IU Citrus Nat	Region III - Central Luzor 0803017	Division Of Secondary Division of Se	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010216001 Mid-Year Bonus - Civilian 5010301000 Retirement and Life Insurance Premius 5010303001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5010409010 Lump-sum for Step Increments - Leng 5020101000 Traveling Expenses - Local 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses 5020301000 Accountable Forms Expenses 5020302000 Accountable Forms Expenses 5020330000 Drugs and Medicines Expenses 5020321000 Information and Communications Tec 5020322001 Information and Communications Tec 5020323000 Internet Subscription Expenses 5021305002 School Buildings 5021305002 Office Equipment 5021305002 Printing Equipme	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Rupplies and Maintenance Repairs and Maintenance	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 359,000 277,000 11,000 35,000 6,000 12,000 40,000 6,000 15,000 41,000 40,000 41,000 41,000 40,000 16,000 11,000
01101101 01101101 01101101 01101101 011011	New Gene Specific BL	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903514 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Div	Region III - Central Luzor 0803017	Division Of Secondary Division of Se	IU I	PS P	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premius 5010303001 Pag-IBIG - Civilian 5010303001 ECIP - Civilian 5010304001 ECIP - Civilian 5010304001 Lump-sum for Step Increments - Leng 5020101002 Traveling Expenses - Local 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses 5020302000 Accountable Forms Expenses 5020302000 Drugs and Medicines Expenses 50203321002 Office Equipment 50203221002 Information and Communications Tec 5020323000 Internet Subscription Expenses 5021304002 School Buildings 5021305009 Disaster Response and Rescue Equipn 5021305009 Disaster Response and Rescue Equipn 5021305000 <td< td=""><td>Other Compensation Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses Rupplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Rupplies and Materials Expenses Communication Expenses Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Other Maintenance and Operating Exp Other Maintenance and Operating Exp</td><td>1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 11,000 359,000 277,000 11,000 13,000 10,000 12,000 40,000 16,000 41,000 41,000 41,000 40,000 16,000 16,000 16,000 16,000 16,000 16,000 17,000 11,000</td></td<>	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses Rupplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Rupplies and Materials Expenses Communication Expenses Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Other Maintenance and Operating Exp Other Maintenance and Operating Exp	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 11,000 359,000 277,000 11,000 13,000 10,000 12,000 40,000 16,000 41,000 41,000 41,000 40,000 16,000 16,000 16,000 16,000 16,000 16,000 17,000 11,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division	Region III - Central Luzor 0803017	Division Of Secondary Divisi	IU I	PS P	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premius 5010303001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian 5010303001 ECIP - Civilian 5010304001 ECIP - Civilian 5020101000 Traveling Expenses - Local 50202010102 Training Expenses - Local 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses 5020301000 Drugs and Medicines Expenses 5020302000 Medical, Dental and Laboratory Suppl 5020321002 Office Equipment 5020322001 Furniture and Fixtures 5020322003 Information and Communications Tec 5021304002 School Buildings 5021305002 Office Equipment 5021305002 Printing Equipment <tr< td=""><td>Other Compensation Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses Repairs and Maintenance Repairs and Maintenance</td><td>1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 11,000 359,000 11,000 12,000 12,000 40,000 5,000 16,000 41,000</td></tr<>	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses Repairs and Maintenance	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 11,000 359,000 11,000 12,000 12,000 40,000 5,000 16,000 41,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu. Automatic Retiremen New Gene Specific Bu.	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Division of San Jose del Ma Non-IU Citrus National High Sa Non-IU Citr	Region III - Central Luzor 0803017	Division Of Secondary Divi	IU I	PS MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOO	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010201000 Retirement and Life Insurance Premius 5010301000 Retirement and Life Insurance Premius 5010303001 Pag-IBIG - Civilian 5010303001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Leng 5020101000 Traveling Expenses - Local 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses 5020301003 Accountable Forms Expenses 5020302000 Accountable Forms Expenses 5020302000 Medical, Dental and Laboratory Supplications 5020321003 Information and Communications Tector 5020321003 Infernet Subscription Expenses 5021304002 School Buildings 5021305009 Disaster Response and Rescue Equipn 5021305012 Printing Equipment 5029090000 Printing and Publication Expenses <t< td=""><td>Other Compensation Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Expenses and Maintenance Repairs and Maintenance Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses</td><td>1,794,000 138,000 9,249,000 1,495,000 1,495,000 13,319,000 359,000 277,000 11,000 359,000 11,000 12,000 40,000 16,000 11,000 40,000 16,000 11,000 40,000 16,000 11,000 40,000 16,000 15,000 16,000 17,000 17,000 18,000</td></t<>	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Expenses and Maintenance Repairs and Maintenance Other Maintenance and Operating Exp Traveling Expenses Training and Scholarship Expenses	1,794,000 138,000 9,249,000 1,495,000 1,495,000 13,319,000 359,000 277,000 11,000 359,000 11,000 12,000 40,000 16,000 11,000 40,000 16,000 11,000 40,000 16,000 11,000 40,000 16,000 15,000 16,000 17,000 17,000 18,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu.	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0803017 Operation of Schools - Senio 0903554	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	Division of San Jose de Division Division Division Division Division Of San Jose de Division Citrus National High Sq. Non-IU Citrus Nationa	Region III - Central Luzor 0803017	Division Of Secondary Divisi	IU I	PS P	5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - 5010301000 Retirement and Life Insurance Premius 5010303001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian 5010303001 ECIP - Civilian 5010304001 ECIP - Civilian 5020101000 Traveling Expenses - Local 50202010102 Training Expenses - Local 5020301001 ICT Office Supplies 5020301002 Office Supplies Expenses 5020301000 Drugs and Medicines Expenses 5020302000 Medical, Dental and Laboratory Suppl 5020321002 Office Equipment 5020322001 Furniture and Fixtures 5020322003 Information and Communications Tec 5021304002 School Buildings 5021305002 Office Equipment 5021305002 Printing Equipment <tr< td=""><td>Other Compensation Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses Repairs and Maintenance Repairs and Maintenance</td><td>1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 11,000 35,000 6,000 13,000 12,000 40,000 40,000 40,000 41,000</td></tr<>	Other Compensation Personnel Benefit Contributions Personnel Benefit Contributions Personnel Benefit Contributions Other Personnel Benefit Contributions Other Personnel Benefits Traveling Expenses Traveling Expenses Supplies and Materials Expenses Repairs and Maintenance	1,794,000 138,000 9,249,000 1,495,000 9,249,000 1,495,000 13,319,000 359,000 2,497,000 11,000 35,000 6,000 13,000 12,000 40,000 40,000 40,000 41,000

01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903555	307506	City of San Jose del McNon-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	1,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903555	307506	City of San Jose del Mc Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020308000 Medical, Dental and Laboratory Supp	li Supplies and Materials Expenses	110,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903555	307506	City of San Jose del McNon-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903555	307506	City of San Jose del McNon-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321003 Information and Communications Te	Supplies and Materials Expenses	14,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903555	307506		Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020321011 Printing Equipment	Supplies and Materials Expenses	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903555	307506	City of San Jose del McNon-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020399000 Other Supplies and Materials Expense	Supplies and Materials Expenses	19,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903555	307506			Secondary Division of		MOOE	5020501000 Postage and Courier Services	Communication Expenses	2,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903555	307506		J Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	36,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903555	307506	· ·	J Region III - Central Luzor 0803017	Secondary Division of		MOOE	5021202000 Janitorial Services	General Services	96,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903555	307506	,	J Region III - Central Luzor 0803017	Secondary Division of		MOOE	5021304002 School Buildings	Repairs and Maintenance	80.000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Senio 0903555	307506		J Region III - Central Luzor 0803017	Secondary Division of		MOOE		Other Maintenance and Operating Exp	30,000
				•		- 7		 			·		
01101101		01101101	310400100	Operation of Schools - Senio 0903556	307504			Secondary Division of		MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	22,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903556	307504	. Gracevine reacional ring Gracev		Secondary Division of		MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	31,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903556	307504	4		Secondary Division of		MOOE	5020399000 Other Supplies and Materials Expense		274,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903556	307504			Secondary Division of		MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	43,000
01101101	New Gener Specific Bu	01101101	310400100		307504			Secondary Division of		MOOE	5021203000 Security Services	General Services	142,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502	2 Kakawate High School Non-IU	J Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502		J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	37,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502	Kakawate High School Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	46,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502	Kakawate High School Non-IU	J Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020302000 Accountable Forms Expenses	Supplies and Materials Expenses	1,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502	2 Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	3,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502	2 Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020308000 Medical, Dental and Laboratory Supp	li Supplies and Materials Expenses	12,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502			Secondary Division of		MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502	2 Kakawate High School Non-IU	Region III - Central Luzor 0803017	Secondary Division of	NON-IU	MOOE	5020399000 Other Supplies and Materials Expense		338,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502			Secondary Division of		MOOE	5020501000 Postage and Courier Services	Communication Expenses	2,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502		-0	Secondary Division of		MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	36,000
01101101	New Gener Specific Bu		310400100		307502		J Region III - Central Luzor 0803017	Secondary Division of		MOOE	5021202000 Janitorial Services	General Services	108,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502		1 -	Secondary Division of		MOOE	5021304002 School Buildings	Repairs and Maintenance	12,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903557	307502		J Region III - Central Luzor 0803017	Secondary Division of		MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	97,000
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01101101	New Gener Specific Bu	01101101		Operation of Schools - Senio 0903558			Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	32,000
01101101	New Gener Specific Bu	01101101		Operation of Schools - Senio 0903558	307505	, , ,		Secondary Division of		MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	45,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903558	307505	,		Secondary Division of		MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	153,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903558	307505		a Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020399000 Other Supplies and Materials Expense		99,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Senio 0903558	307505	, , ,		Secondary Division of		MOOE	5020401000 Water Expenses	Utility Expenses	31,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Senio 0903558	307505	,	Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020402000 Electricity Expenses	Utility Expenses	47,000
01101101	New Genei Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059			Secondary Division of	IU	MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	28,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059	Paradise Farm Nationa Paradis	s Region III - Central Luzor 0803017	Secondary Division of	IU	MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	60,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059	Paradise Farm Nationa Paradis	s Region III - Central Luzor 0803017	Secondary Division of	IU	MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	125,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059	Paradise Farm Nationa Paradis	s Region III - Central Luzor 0803017	Secondary Division of	IU	MOOE	5020321099 Other Machinery and Equipment	Supplies and Materials Expenses	100,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059	Paradise Farm Nationa Paradis	s Region III - Central Luzor 0803017	Secondary Division of	IU	MOOE	5020399000 Other Supplies and Materials Expense	Supplies and Materials Expenses	823,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059	Paradise Farm Nationa Paradis	s Region III - Central Luzor 0803017	Secondary Division of	IU	MOOE	5020401000 Water Expenses	Utility Expenses	25,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059	Paradise Farm Nationa Paradis	s Region III - Central Luzor 0803017	Secondary Division of	IU	MOOE	5020402000 Electricity Expenses	Utility Expenses	62,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059	Paradise Farm Nationa Paradis	s Region III - Central Luzor 0803017	Secondary Division of	IU	MOOE	5020502001 Mobile	Communication Expenses	6,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059		s Region III - Central Luzor 0803017	Secondary Division of		MOOE	5020503000 Internet Subscription Expenses	Communication Expenses	27,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059			Secondary Division of		MOOE	5021199000 Other Professional Services	Professional Services	132,000
01101101	New Gener Specific Bu	01101101		Operation of Schools - Senio 0903560	30105			Secondary Division of		MOOE	5021202000 Janitorial Services	General Services	113,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059			Secondary Division of		MOOE	5021203000 Security Services	General Services	113,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059		s Region III - Central Luzor 0803017	Secondary Division of		MOOE	5021304002 School Buildings	Repairs and Maintenance	50,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059			Secondary Division of		MOOE	5021502000 Fidelity Bond Premiums	Taxes, Insurance Premiums and Other	6,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903560	301059			Secondary Division of		MOOE	5029902000 Printing and Publication Expenses	Other Maintenance and Operating Exp	50.000
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01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903561	301060			Secondary Division of		MOOE	5020101000 Traveling Expenses - Local	Traveling Expenses	75,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903561	301060		ū	Secondary Division of		MOOE	5020201002 Training Expenses	Training and Scholarship Expenses	100,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903561	301060			Secondary Division of		MOOE	5020301002 Office Supplies Expenses	Supplies and Materials Expenses	500,000
01101101	New Genei Specific Bu	01101101	310400100		301060			Secondary Division of		MOOE	5020321002 Office Equipment	Supplies and Materials Expenses	70,000
		01101101	310400100	Operation of Schools - Senio 0903561	301060			Secondary Division of		MOOE	5020399000 Other Supplies and Materials Expense		510,000
01101101	New Genei Specific Bu						- D: III C+ II 10002017	Secondary Division of	IU	MOOE	5020401000 Water Expenses	Utility Expenses	144,000
01101101 01101101	New Gene Specific Bu New Gene Specific Bu	01101101	310400100	Operation of Schools - Senio 0903561	301060	San Jose Del Monte Na San Jos						ouncy Expenses	
		01101101 01101101	310400100	Operation of Schools - Senio 0903561 Operation of Schools - Senio 0903561	301060	San Jose Del Monte Na San Jos	s Region III - Central Luzor 0803017	Secondary Division of	IU	MOOE	5020402000 Electricity Expenses	Utility Expenses	120,000
01101101	New Genei Specific Bu	01101101		·	301060		s Region III - Central Luzor 0803017	 		MOOE MOOE			12,000
01101101 01101101	New Gene Specific Bu New Gene Specific Bu	01101101 01101101	310400100	Operation of Schools - Senio 0903561	301060	San Jose Del Monte Na San Jos San Jose Del Monte Na San Jos	s Region III - Central Luzor 0803017 s Region III - Central Luzor 0803017	Secondary Division of	IU		5020402000 Electricity Expenses	Utility Expenses	
01101101 01101101 01101101	New Gener Specific Bu New Gener Specific Bu New Gener Specific Bu	01101101 01101101 01101101 01101101	310400100 310400100	Operation of Schools - Senio 0903561 Operation of Schools - Senio 0903561	301060 301060 301060	D San Jose Del Monte Na San Jos San Jose Del Monte Na San Jos D San Jose Del Monte Na San Jos	s Region III - Central Luzor 0803017 s Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	IU IU	MOOE	5020402000 Electricity Expenses 5020502001 Mobile	Utility Expenses Communication Expenses	12,000
01101101 01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101	310400100 310400100 310400100	Operation of Schools - Senio 0903561 Operation of Schools - Senio 0903561 Operation of Schools - Senio 0903561	301060 301060 301060	San Jose Del Monte Na San Jose San Jose Del Monte Na San Jose	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of	IU IU	MOOE MOOE	5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses	Utility Expenses Communication Expenses Communication Expenses	12,000 100,000
01101101 01101101 01101101 01101101 011011	New Genel Specific Bu New Genel Specific Bu New Genel Specific Bu New Genel Specific Bu New Genel Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100	Operation of Schools - Senio 0903561 Operation of Schools - Senio 0903561 Operation of Schools - Senio 0903561 Operation of Schools - Senio 0903561	301060 301060 301060 301060	San Jose Del Monte Na San Jos San Jose Del Monte Na San Jos D San Jose Del Monte Na San Jos D San Jose Del Monte Na San Jos I San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU IU IU	MOOE MOOE	5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5021202000 Janitorial Services	Utility Expenses Communication Expenses Communication Expenses General Services Supplies and Materials Expenses	12,000 100,000 220,000

01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903562	301061	San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	5020401000 Water Expenses	Jtility Expenses	190,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903562	301061	San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	5020402000 Electricity Expenses	Jtility Expenses	428,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903562	301061	San Jose Del Monte Na San Jos	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	5020503000 Internet Subscription Expenses	Communication Expenses	82,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	5020101000 Traveling Expenses - Local	raveling Expenses	11,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	5020201002 Training Expenses	raining and Scholarship Expenses	17,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	5020301002 Office Supplies Expenses	upplies and Materials Expenses	113,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	5020307000 Drugs and Medicines Expenses	upplies and Materials Expenses	6,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	5020399000 Other Supplies and Materials Expenses	upplies and Materials Expenses	624,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	 	Communication Expenses	6,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	 	Communication Expenses	52,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507	San Martin National Hi San Ma	Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	 	General Services	109,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507			Secondary Division of		IOOE		Repairs and Maintenance	129,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507			Secondary Division of		IOOE		axes, Insurance Premiums and Other	7,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903563	307507			Secondary Division of		IOOE	· · · · · · · · · · · · · · · · · · ·	Other Maintenance and Operating Exp	113,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903564	301062		Region III - Central Luzor 0803017	Secondary Division of		IOOE		raveling Expenses	120,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Senio 0903564	301062		Region III - Central Luzor 0803017	Secondary Division of		IOOE		raining and Scholarship Expenses	280,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903564	301062		Region III - Central Luzor 0803017	Secondary Division of		IOOE	<u> </u>	upplies and Materials Expenses	500,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903564	301062		Region III - Central Luzor 0803017	Secondary Division of		IOOE	5020307000 Drugs and Medicines Expenses	supplies and Materials Expenses	25,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Senio 0903564		Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of		IOOE	 	supplies and Materials Expenses	10,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903564		Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of		IOOE	5020399000 Other Supplies and Materials Expenses		918.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903564	301062		Region III - Central Luzor 0803017	Secondary Division of		IOOE		Jtility Expenses	240,000
01101101	New Gener Specific Bu			Operation of Schools - Senio 0903564		Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of		IOOE		Jtility Expenses	360,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903564		Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of		IOOE		Communication Expenses	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903564	301062		Region III - Central Luzor 0803017	Secondary Division of		IOOE		Communication Expenses	240.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903564	301062	8	Region III - Central Luzor 0803017	Secondary Division of		IOOE		General Services	288.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903564	301062		Region III - Central Luzor 0803017	Secondary Division of		IOOE		General Services	288,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Senio 0903564		Sapang Palay National Sapang	Region III - Central Luzor 0803017	Secondary Division of		IOOE	· · · · · · · · · · · · · · · · · · ·	Repairs and Maintenance	280,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565		Sto. Cristo National His Non-IU		Secondary Division of		IOOE	· · · · · · · · · · · · · · · · · · ·	raveling Expenses	30,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE	<u> </u>	raining and Scholarship Expenses	29,000
01101101	New Gener Specific Bu			Operation of Schools - Senio 0903565			Region III - Central Luzor 0803017	Secondary Division of		IOOE	, , , , , , , , , , , , , , , , , , ,	Supplies and Materials Expenses	10,000
01101101	New Gener Specific Bu	01101101		Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE		supplies and Materials Expenses	90,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE	5020302000 Accountable Forms Expenses	supplies and Materials Expenses	2,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE	5020307000 Drugs and Medicines Expenses	Supplies and Materials Expenses	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE	 	supplies and Materials Expenses	12,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509	_	Region III - Central Luzor 0803017	Secondary Division of		IOOE	5020321000 Semi-Expendable Machinery and Equit		20.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE	5020321002 Office Equipment	supplies and Materials Expenses	20,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE		Supplies and Materials Expenses	10,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE		supplies and Materials Expenses	30,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565		Sto. Cristo National His Non-IU		Secondary Division of		IOOE		Supplies and Materials Expenses	30,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE	5020322001 Furniture and Fixtures	supplies and Materials Expenses	30,000
01101101	New Gener Specific Bu			Operation of Schools - Senio 0903565			Region III - Central Luzor 0803017	Secondary Division of		IOOE	5020399000 Other Supplies and Materials Expenses		216,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565		Sto. Cristo National Hig Non-IU		Secondary Division of		IOOE	 	Communication Expenses	5,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE		Communication Expenses	48,000
01101101	New Gener Specific Bu		310400100	Operation of Schools - Senio 0903565			Region III - Central Luzor 0803017	Secondary Division of		IOOE	· · · · · · · · · · · · · · · · · · ·	Repairs and Maintenance	50,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565		Sto. Cristo National His Non-IU		Secondary Division of		IOOE		•	20,000
01101101	New Gener Specific Bu			Operation of Schools - Senio 0903565			Region III - Central Luzor 0803017	Secondary Division of		IOOE		Repairs and Maintenance Taxes, Insurance Premiums and Other	6,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509		Region III - Central Luzor 0803017	Secondary Division of		IOOE		Other Maintenance and Operating Exp	80.000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565	307509	Sto. Cristo National His Non-IU	Region III - Central Luzor 0803017	Secondary Division of		IOOE	- G	Other Maintenance and Operating Exp	12,000
01101101			310400100	Operation of Schools - Senio 0903565 Operation of Schools - Senio 0903565		_	Region III - Central Luzor 0803017			IOOE			26,000
01101101	New Gener Specific Bu New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903565 Operation of Schools - Senio 0903566	307509	Towerville High School Towerv	Region III - Central Luzor 0803017	Secondary Division of Secondary Division of		IOOE	5029999099 Other Maintenance and Operating Expl 5020101000 Traveling Expenses - Local		26,000 17,000
		01101101	310400100	Operation of Schools - Senio 0903566	307503		-0			IOOE	0	raveling Expenses	38,000
01101101	New Gener Specific Bu	01101101	310400100	•				Secondary Division of			<u> </u>	raining and Scholarship Expenses	40,000
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903566 Operation of Schools - Senio 0903566	307503 307503		Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of		IOOE		supplies and Materials Expenses	
			1310400100		3U/3U-	Towerville High School Towerv	Region III - Central Luzor 0803017	Secondary Division of	iU M		5020322001 Furniture and Fixtures	upplies and Materials Expenses	20,000
01101101	New Gener Specific Bu						_	Cocondon, Division C	11.1	OOF	E020200000 Other Cumplies 1 \$4-4		
01101101	New Gener Specific Bu	01101101	310400100	Operation of Schools - Senio 0903566	307503	Towerville High School Towerv	Region III - Central Luzor 0803017	Secondary Division of		IOOE	5020399000 Other Supplies and Materials Expenses	upplies and Materials Expenses	46,000
01101101 01101101	New Gene Specific Bu New Gene Specific Bu	01101101 01101101	310400100 310400100	Operation of Schools - Senio 0903566 Operation of Schools - Senio 0903566	307503 307503	Towerville High School Towerv Towerville High School Towerv	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of	IU M	IOOE	5020501000 Postage and Courier Services	cupplies and Materials Expenses Communication Expenses	9,000
01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101	310400100 310400100 310400100	Operation of Schools - Senio 0903566 Operation of Schools - Senio 0903566 Operation of Schools - Senio 0903566	307503 307503 307503	Towerville High Schoo Towerv Towerville High Schoo Towerv Towerville High Schoo Towerv	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of	IU M	100E	5020501000 Postage and Courier Services 5020502001 Mobile	communication Expenses Communication Expenses Communication Expenses	9,000 7,000
01101101 01101101 01101101 01101101	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101	310400100 310400100 310400100 310400100	Operation of Schools - Senio 0903566 Operation of Schools - Senio 0903566 Operation of Schools - Senio 0903566 Operation of Schools - Senio 0903566	307503 307503 307503 307503	Towerville High Schoo Towerv Towerville High Schoo Towerv Towerville High Schoo Towerv Towerville High Schoo Towerv	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of	IU M IU M IU M	IOOE IOOE	5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses	communication Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses	9,000 7,000 24,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100	Operation of Schools - Senio 0903566 Operation of Schools - Senio 0903566	307503 307503 307503 307503 307503	Towerville High Schoo Towerv Towerville High Schoo Towerv Towerville High Schoo Towerv Towerville High Schoo Towerv Towerville High Schoo Towerv	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU M IU M IU M IU M	100E 100E 100E	5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5021202000 Janitorial Services	communication Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses General Services	9,000 7,000 24,000 102,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0903566 Operation of Schools - Senio 0903566	307503 307503 307503 307503 307503	Towerville High School Towerv Towerville High School Towerv	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU M IU M IU M IU M IU M	100E 100E 100E 100E	5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5021202000 Janitorial Services 5021304002 School Buildings	communication Expenses communication Expenses communication Expenses communication Expenses communication Expenses seneral Services tepairs and Maintenance	9,000 7,000 24,000 102,000 11,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0903566	307503 307503 307503 307503 307503 307503	Towerville High School Towerv Towerville High School Towerv	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU M IU M IU M IU M IU M IU M	100E 100E 100E 100E 100E	5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5021202000 Janitorial Services 5021304002 School Buildings 5021503000 Insurance Expenses	communication Expenses communication Expenses	9,000 7,000 24,000 102,000 11,000
01101101 01101101 01101101 01101101 011011	New Gene Specific Bu New Gene Specific Bu	01101101 01101101 01101101 01101101 011011	310400100 310400100 310400100 310400100 310400100 310400100 310400100 310400100	Operation of Schools - Senio 0903566 Operation of Schools - Senio 0903566	307503 307503 307503 307503 307503 307503 307503	Towerville High Schoo Towerv Towerville High Schoo Towerv	Region III - Central Luzor 0803017 Region III - Central Luzor 0803017	Secondary Division of Secondary Division of Secondary Division of Secondary Division of Secondary Division of	IU M	100E 100E 100E 100E	5020501000 Postage and Courier Services 5020502001 Mobile 5020503000 Internet Subscription Expenses 5021202000 Janitorial Services 5021304002 School Buildings 5021503000 Insurance Expenses 502902000 Printing and Publication Expenses	communication Expenses communication Expenses communication Expenses communication Expenses communication Expenses seneral Services tepairs and Maintenance	9,000 7,000 24,000 102,000 11,000

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	u 01101101 31040010(Operation of Schools - Senio 0903566		econdary Division of IU	MOOE 5029999		Other Maintenance and Operating Exp	3,000
	u 01101101 310400100 Operation of Schools - Senio 0903603	3,11	econdary Division of NON-IU	MOOE 5020101		Traveling Expenses	15,000
01101101 New Gener Specific B			econdary Division of NON-IU		02 Training Expenses	Training and Scholarship Expenses	80,000
01101101 New Gener Specific B			econdary Division of NON-IU	MOOE 5020301		Supplies and Materials Expenses	10,000
01101101 New Gener Specific B		3,11	econdary Division of NON-IU	MOOE 5020301	<u> </u>	Supplies and Materials Expenses	115,000
01101101 New Gener Specific B			econdary Division of NON-IU	MOOE 5020302		Supplies and Materials Expenses	1,000
01101101 New Gener Specific B		71 0 0	econdary Division of NON-IU	MOOE 5020308			25,000
01101101 New Gener Specific B		307510 Kaypian National High Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020321	• •	Supplies and Materials Expenses	25,000
01101101 New Gener Specific B			econdary Division of NON-IU	MOOE 5020321			15,000
01101101 New Gener Specific B		7,1	econdary Division of NON-IU	MOOE 5020322		Supplies and Materials Expenses	10,000
01101101 New Gener Specific B			econdary Division of NON-IU	MOOE 5020399		Supplies and Materials Expenses	420,000
01101101 New Gener Specific B		77	econdary Division of NON-IU	MOOE 5020501		Communication Expenses	1,000
01101101 New Gener Specific B		307510 Kaypian National High Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020503	The second secon	Communication Expenses	23,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903603	307510 Kaypian National High Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5021202	00 Janitorial Services	General Services	108,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903603	307510 Kaypian National High Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5021304	02 School Buildings	Repairs and Maintenance	89,000
01101101 New Gener Specific B	ou 01101101 310400100 Operation of Schools - Senio 0903603	307510 Kaypian National High Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5021305	01 Machinery	Repairs and Maintenance	20,000
01101101 New Gener Specific B	ou 01101101 310400100 Operation of Schools - Senio 0903603	307510 Kaypian National High Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5021305	02 Office Equipment	Repairs and Maintenance	15,000
01101101 New Gene Specific B	ou 01101101 310400100 Operation of Schools - Senio 0903603	307510 Kaypian National High Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5021305	03 Information and Communication Tech	Repairs and Maintenance	15,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903603	307510 Kaypian National High Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5021503	00 Insurance Expenses	Taxes, Insurance Premiums and Other	10,000
01101101 New Gene Specific B	u 01101101 310400100 Operation of Schools - Senio 0903603	307510 Kaypian National High Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5029902	00 Printing and Publication Expenses	Other Maintenance and Operating Exp	40,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020101	00 Traveling Expenses - Local	Traveling Expenses	42,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020201	02 Training Expenses	Training and Scholarship Expenses	40,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020301	01 ICT Office Supplies	Supplies and Materials Expenses	20,000
01101101 New Gene Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020301	02 Office Supplies Expenses	Supplies and Materials Expenses	90,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020302	00 Accountable Forms Expenses	Supplies and Materials Expenses	2,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020307	00 Drugs and Medicines Expenses	Supplies and Materials Expenses	8,000
01101101 New Gene Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020308	00 Medical, Dental and Laboratory Suppl	Supplies and Materials Expenses	80,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020321	02 Office Equipment	Supplies and Materials Expenses	20,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020321	03 Information and Communications Tec	Supplies and Materials Expenses	20,000
01101101 New Gene Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020321	11 Printing Equipment	Supplies and Materials Expenses	30,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020322	01 Furniture and Fixtures	Supplies and Materials Expenses	30,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020399	00 Other Supplies and Materials Expense	Supplies and Materials Expenses	51,000
01101101 New Gene Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020401	00 Water Expenses	Utility Expenses	18,000
01101101 New Gene Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5021304	02 School Buildings	Repairs and Maintenance	40,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5021503	00 Insurance Expenses	Taxes, Insurance Premiums and Other	15,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903604	307511 Marangal National Hig Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5029902	00 Printing and Publication Expenses	Other Maintenance and Operating Exp	100,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020101	00 Traveling Expenses - Local	Traveling Expenses	6,000
01101101 New Gene Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020201	02 Training Expenses	Training and Scholarship Expenses	20,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020301	02 Office Supplies Expenses	Supplies and Materials Expenses	21,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020302	00 Accountable Forms Expenses	Supplies and Materials Expenses	1,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020308	00 Medical, Dental and Laboratory Suppl	Supplies and Materials Expenses	15,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020321	11 Printing Equipment	Supplies and Materials Expenses	15,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020501	00 Postage and Courier Services	Communication Expenses	1,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020503	00 Internet Subscription Expenses	Communication Expenses	34,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5021304	02 School Buildings	Repairs and Maintenance	10,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5021305	12 Printing Equipment	Repairs and Maintenance	2,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903605	307512 Muzon Harmony Hills Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5029902	00 Printing and Publication Expenses	Other Maintenance and Operating Exp	25,000
01101101 New Gener Specific B	u 01101101 310400100 Operation of Schools - Senio 0903741	305697 Mulawin National High Non-IU Region III - Central Luzor 0803017 Se	econdary Division of NON-IU	MOOE 5020399	00 Other Supplies and Materials Expense	Supplies and Materials Expenses	150,000
01101101 New Gene Specific B	u 01101101 310500100 Human Resource Developm 0803017	#N/A Division of San Jose de Division Region III - Central Luzor 0803017 D	Division Of Division of IU	MOOE 5020201	02 Training Expenses	Training and Scholarship Expenses	4,020,000
							2 207 044 000

TOTAL 2,397,944,000