

**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OSDS</b>	<b>Procurement of Common-Use Supplies (Consolidated - Operations) DBM-PS</b>											
	First (1st) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	GoP	354,949.82	354,949.82		For various office use, janitorials, etc.
	Second (2nd) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	GoP	242,675.73	242,675.73		For various office use, janitorials, etc.
	Third (3rd) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	GoP	229,062.39	229,062.39		For various office use, janitorials, etc.
	Fourth (4th) Quarter	Var. Office	NP-AA	n/a	n/a	n/a	n/a	GoP	182,501.59	182,501.59		For various office use, janitorials, etc.
<b>OSDS</b>	<b>Procurement of Common-Use Supplies (Consolidated - Operations) Not available in DBM-PS</b>											
	First (1st) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	GoP	232,835.46	232,835.46		For various office use, janitorials, etc.
	Second (2nd) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	GoP	96,523.46	96,523.46		For various office use, janitorials, etc.
	Third (3rd) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	GoP	98,481.46	98,481.46		For various office use, janitorials, etc.
	Fourth (4th) Quarter	Var. Office	Shopping	n/a	n/a	n/a	n/a	GoP	100,959.76	100,959.76		For various office use, janitorials, etc.
<b>OSDS</b>	<b>Repair and Maintenance of Office and Other Equipment, Vehicles and Bldgs.</b>											
	Repair and Maintenance of Office Buildings	Var. Office	NP-SVP	n/a	n/a	n/a	n/a	GoP	380,000.00	380,000.00		For use in the repair and rehab of division office
	Repair and Maintenance of Office Equipment	Var. Office	NP-SVP	n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00		For use in the repair and maintenance of office equipment
	Repair and Maintenance of Service Vehicle	Var. Office	NP-SVP	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		For use in the repair and maintenance of motor vehicle
<b>OSDS</b>	<b>Internet, Mobile and Landline Subscription</b>											
50205030	Internet	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	331,200.00	331,200.00		For office use
50205020	Landline	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	96,000.00	96,000.00		For office use
50205020	Mobile	SDS	DC	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		For office use
<b>OSDS</b>	<b>Water and Electricity</b>											
50204010	Water Expenses	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	192,000.00	192,000.00		For office use
50204020	Electricity Expenses	Var. Office	DC	n/a	n/a	n/a	n/a	GoP	960,000.00	960,000.00		For office use
<b>OSDS</b>	<b>Others</b>											
50215020	Fidelity Bond Premiums	SDS	NP-AA	n/a	n/a	n/a	n/a	GoP	7,500.00	7,500.00		
50215020	Fidelity Bond Premiums	Supply Office	NP-AA	n/a	n/a	n/a	n/a	GoP	7,500.00	7,500.00		
50215020	Fidelity Bond Premiums	Cashier	NP-AA	n/a	n/a	n/a	n/a	GoP	11,000.00	11,000.00		
<b>OSDS</b>	<b>Quarters Allowance</b>											
	Lodging/House Rental	SDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
<b>OSDS</b>	<b>Capacity Building - Attendance to various seminars and conferences</b>											
5029970	Registration Fee, Lodging, Transportation (Bus/Van Rental, per diem, etc.)	SDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		
<b>OSDS</b>	<b>Attendance to Training and Various Meetings and other official business travel</b>											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	SDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	42,000.00	42,000.00		
<b>OSDS</b>	<b>Capacity Building - Attendance to various seminars and conferences</b>											
5029970	Registration Fee, Lodging, Transportation (Bus/Van Rental, per diem, etc.)	ASDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	108,000.00	108,000.00		
<b>OSDS</b>	<b>Attendance to Training and Various Meetings and other official business travel</b>											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	ASDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
<b>OSDS</b>	<b>Division Seminar Workshop on Reconciliation and Allotment and Releases, Preparations and Consolidation of CY 2018 Year-End Financial Report/CY 2019 Current Financial Report</b>											
50202010	Complete Board and Lodging	Finance	NP-LRP	n/a	n/a	02-Jan	02-Jan	GoP	86,250.00	86,250.00		Facilitate preparation, review, consolidation and

*Handwritten signatures and initials:*  






**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Procurement of Tarpaulin and other Miscellaneous Expense	Finance	NP-SVP	n/a	n/a	02-Jan	02-Jan	GoP	2,000.00	2,000.00		submission of budget and accountability report (BFARS) and other reports
50202010	Transportation (Bus/Van Rental, per diem, etc.)	Finance	NP-SVP	n/a	n/a	02-Jan	02-Jan	GoP	5,000.00	5,000.00		
<b>OSDS</b>	<b>Division Seminar-workshop on reconciliation of allotment and releases, preparation and consolidation of CY 2019 - 1st Quarterly Financial Reports</b>											
50202010	Complete Board and Lodging	Finance	NP-LRP	n/a	n/a	27-Mar	28-Mar	GoP	57,500.00	57,500.00		Facilitate preparation, review, consolidation and submission of budget and accountability report (BFARS) and other reports
50202010	Procurement of Tarpaulin and other Miscellaneous Expense	Finance	NP-SVP	n/a	n/a	27-Mar	28-Mar	GoP	2,000.00	2,000.00		
50202010	Transportation (Bus/Van Rental, per diem, etc.)	Finance	NP-SVP	n/a	n/a	27-Mar	28-Mar	GoP	5,000.00	5,000.00		
<b>OSDS</b>	<b>Division Seminar-workshop on reconciliation of allotment and releases, preparation and consolidation of CY 2019 Mid-Year Financial Reports</b>											
50202010	Complete Board and Lodging	Finance	NP-LRP	n/a	n/a	28-Jun	29-Jun	GoP	86,250.00	86,250.00		Facilitate preparation, review, consolidation and submission of budget and accountability report (BFARS) and other reports
50202010	Procurement of Tarpaulin and other Miscellaneous Expense	Finance	NP-SVP	n/a	n/a	28-Jun	29-Jun	GoP	2,000.00	2,000.00		
50202010	Transportation (Bus/Van Rental, per diem, etc.)	Finance	NP-SVP	n/a	n/a	28-Jun	29-Jun	GoP	5,000.00	5,000.00		
<b>OSDS</b>	<b>Division Seminar-workshop on reconciliation of allotment and releases, preparation and consolidation of CY 2019 - 3rd Quarterly Financial Reports</b>											
50202010	Complete Board and Lodging	Finance	NP-SVP	n/a	n/a	27-Sep	28-Sep	GoP	57,500.00	57,500.00		Facilitate preparation, review, consolidation and submission of budget and accountability report (BFARS) and other reports
50202010	Procurement of Tarpaulin and other Miscellaneous Expense	Finance	NP-SVP	n/a	n/a	27-Sep	28-Sep	GoP	2,000.00	2,000.00		
50202010	Transportation (Bus/Van Rental, per diem, etc.)	Finance	NP-SVP	n/a	n/a	27-Sep	28-Sep	GoP	5,000.00	5,000.00		
<b>OSDS</b>	<b>Annual Planning and Budgeting</b>											
50202010	Complete Board and Lodging	Finance	NP-LRP	n/a	n/a	28-Aug	29-Aug	GoP	258,750.00	258,750.00		Annual Planning and Budgeting
50202010	Procurement of Tarpaulin and other Miscellaneous Expense	Finance	NP-SVP	n/a	n/a	28-Aug	29-Aug	GoP	5,000.00	5,000.00		
50202010	Transportation (Bus/Van Rental, per diem, etc.)	Finance	NP-SVP	n/a	n/a	28-Aug	29-Aug	GoP	40,000.00	40,000.00		
<b>OSDS</b>	<b>Quarterly Consultative Meeting with Ius</b>											
50202010	Supply and Delivery of Packed Meals - 1st Quarter	Finance	NP-SVP	n/a	n/a	21-Mar	22-Mar	GoP	9,450.00	9,450.00		Consultative Meeting
50202010	Lease of Venue	Finance	NP-SVP	n/a	n/a	21-Mar	22-Mar	GoP	2,000.00	2,000.00		
50202010	Supply and Delivery of Packed Meals - 2nd Quarter	Finance	NP-SVP	n/a	n/a	18-Jun	19-Jun	GoP	9,450.00	9,450.00		
50202010	Lease of Venue	Finance	NP-SVP	n/a	n/a	18-Jun	19-Jun	GoP	2,000.00	2,000.00		
50202010	Supply and Delivery of Packed Meals - 3rd Quarter	Finance	NP-SVP	n/a	n/a	10-Sep	11-Sep	GoP	9,450.00	9,450.00		
50202010	Lease of Venue	Finance	NP-SVP	n/a	n/a	10-Sep	11-Sep	GoP	2,000.00	2,000.00		
50202010	Supply and Delivery of Packed Meals - 4th Quarter	Finance	NP-SVP	n/a	n/a	16-Dec	17-Dec	GoP	9,450.00	9,450.00		
50202010	Lease of Venue	Finance	NP-SVP	n/a	n/a	16-Dec	17-Dec	GoP	2,000.00	2,000.00		
<b>OSDS</b>	<b>Capacity Building - Attendance to various seminars and conferences</b>											
5029970	Registration Fee, Lodging, Transportation (Bus/Van Rental, per diem, etc.)	Finance	NP-SVP	n/a	n/a	n/a	n/a	GoP	330,000.00	330,000.00		
<b>OSDS</b>	<b>Attendance to Training and Various Meetings and other official business travel</b>											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	Finance	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
<b>OSDS</b>	<b>Quarterly Conference on Updates, Guidelines and Policies &amp; Reconciliation of Reports of Property Custodians</b>											
50202010	Supply and Delivery of Packed Meals - 1st Quarter	Asset Mgt Unit	NP-SVP	n/a	n/a	21-Mar	22-Mar	GoP	4,080.00	4,080.00		Re-orient and update the school property custodians on guidelines and policies on Asset management
50202010	Supply and Delivery of Packed Meals - 2nd Quarter	Asset Mgt Unit	NP-SVP	n/a	n/a	20-Jun	21-Jun	GoP	4,080.00	4,080.00		
50202010	Supply and Delivery of Packed Meals - 3rd Quarter	Asset Mgt Unit	NP-SVP	n/a	n/a	19-Sep	20-Sep	GoP	4,080.00	4,080.00		
50202010	Supply and Delivery of Packed Meals - 4th Quarter	Asset Mgt Unit	NP-SVP	n/a	n/a	12-Dec	13-Dec	GoP	4,080.00	4,080.00		
<b>OSDS</b>	<b>Capacity Building on Asset Management</b>											
5029970	Supply and Delivery of Packed Meals	Asset Mgt Unit	NP-SVP	n/a	n/a	08-Apr	09-Apr	GoP	36,720.00	36,720.00		
<b>OSDS</b>	<b>Attendance to Training and Various Meetings and other official business travel</b>											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	Asset Mgt Unit	NP-SVP	n/a	n/a	n/a	n/a	GoP	30,000.00	30,000.00		

*[Handwritten signatures and initials]*



**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OSDS	Attendance to Training and Various Meetings and other official business travel											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	HRM	NP-SVP	n/a	n/a	n/a	n/a	GoP	45,000.00	45,000.00		
OSDS	Attendance to Training and Various Meetings and other official business travel											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	Records	NP-SVP	n/a	n/a	n/a	n/a	GoP	20,000.00	20,000.00		
OSDS	Attendance to Training and Various Meetings and other official business travel											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	Cashier	NP-SVP	n/a	n/a	n/a	n/a	GoP	71,000.00	71,000.00		
OSDS	Seminar-Workshop for Non-Teaching Personnel on Personnel on Values Orientation and Public Service Ethics and Accountability											
50202010	Supply and Delivery of Packed Meals	Admin	NP-SVP	n/a	n/a	07-Feb	08-Feb	GoP	40,500.00	40,500.00		To capacitate the non-teaching personnel
OSDS	Division National Employees Union Orientation											
50202010	Supply and Delivery of Packed Meals	Non-Teaching Personnel	NP-SVP	n/a	n/a	04-Apr	05-Apr	GoP	28,000.00	28,000.00		To capacitate all school heads on peronnel civil service rules and regulations
OSDS	Division Seminar on Pre-Retirement Innovations and Option for Results (PRIOR)											
50202010	Supply and Delivery of Packed Meals	School Heads	NP-SVP	n/a	n/a	10-Oct	11-Oct	GoP	40,500.00	40,500.00		
OSDS	Attendance to Training and Various Meetings and other official business travel											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	AO V	NP-SVP	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		
OSDS	Submission of Various Reports and Documents											
5029970	Transportation (Bus/Van Rental/Gasoline, per diem, etc.)	AO V	NP-SVP	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
OSDS	Gender and Development (GAD)											
50202010	Board and Lodging	DO Personnel	NP-LRP	11-Apr	18-Apr	20-Apr	21-Apr	GoP	376,000.00	376,000.00	}	Gender and Development
50202010	Bus Rental/Van Hire	DO Personnel	NP-SVP	11-Apr	18-Apr	20-Apr	21-Apr	GoP	70,000.00	70,000.00		
OSDS	Insurance											
	Property Insurance Premium	Admin	NP-AA	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		
OSDS	Capacity Building - Attendance to various seminars and conferences											
5029970	Registration Fee, Lodging, Transportation (Bus/Van Rental, per diem, etc.)	ITO	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
OSDS	Attendance to Training and Various Meetings and other official business travel											
5029970	Transportation (Bus/Van Rental, per diem, etc.)	ITO	NP-SVP	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		
Writeshop for Project IDEAL (Item Depository for Effective and Accessible Learning) for Grade 7												
50299050	Complete Board and Lodging	Teachers	NP-LRP	n/a	n/a	26-Apr	27-Apr	GoP	202,500.00	202,500.00		In line with the goal of the division to create a division item bank named as Project IDEAL
50202010	Printing of Tarpaulin	Teachers	NP-SVP	n/a	n/a	26-Apr	27-Apr	GoP	1,000.00	1,000.00		
Rollout of Continuous Improvement (CI) Program ( Wave V-VI)												This training aims to articulate basic understanding of Continuous Improvement (CI)
50299050	Complete Board and Lodging	Teachers	NP-SVP	n/a	n/a	03-Apr	04-Apr	GoP	427,500.00	427,500.00		
50202010	Printing of Tarpaulin	Teachers							2,000.00	2,000.00		
Rollout of Continuous Improvement (CI) Program for SDO												
CID-PSDS (50299070)	Transportation Allowance, per diem, etc.	Teachers	NP-SVP	n/a	n/a	n/a	n/a	GoP	120,000.00	120,000.00		
Participation to seminars, conferences, and trainings												
CID-M-CPL (50299070)	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	CID-PSDS	NP-SVP	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		
2018 Metrobank-MTAP-DepEd Math Challenge (MMC) Elimination Round and Written Competition												

*[Handwritten signatures and initials]*

**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CID-MCPL (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	08-Jan	09-Jan	GoP	24,300.00	24,300.00		
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	08-Jan	09-Jan	GoP	1,000.00	1,000.00		
<b>2018 Metrobank-MTAP-DepEd Math Challenge (MMC) Division Team Finals</b>												
CID-MCPL (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	12-Feb	13-Feb	GoP	21,600.00	21,600.00		
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	12-Feb	13-Feb	GoP	1,000.00	1,000.00		
<b>Division Writeshop on the Development of Learning Resources in Mathematics for JHS Wave II</b>												
CID-MCPL (50299070)	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS Math	NP-SVP	n/a	n/a	08-Mar	09-Mar	GoP	150,000.00	150,000.00		
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	08-Mar	09-Mar	GoP	1,000.00	1,000.00		
<b>Division Training Workshop on Process Skills and Language Strategies in Teaching Mathematics</b>												
CID-MCPL (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	16-Apr	17-Apr	GoP	143,010.00	143,010.00		
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	16-Apr	17-Apr	GoP	800.00	800.00		
<b>Division Elementary and Secondary Mathematics Competition (MathCom)</b>												
CID-MCPL (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	10-Sep	11-Sep	GoP	17,550.00	17,550.00		
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	10-Sep	11-Sep	GoP	800.00	800.00		
<b>Division Assessment on Learning Delivery in Mathematics (DALM)</b>												
CID-MCPL (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS Math	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	19,440.00	19,440.00		
CID-MCPL (50202010)	Printing of Tarpaulin	EPS Math	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	800.00	800.00		
<b>Participation to seminars, conferences, and trainings</b>												
CID-AP-EMDM (50299070)	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS AP	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
<b>Division Training-Workshop of AP Teachers Katutubong Edukasyon</b>												
CID-AP-EMDM (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS AP	NP-SVP	n/a	n/a	08-May	09-May	GoP	60,000.00	60,000.00		
CID-AP-EMDM (50202010)	Printing of Tarpaulin	EPS AP	NP-SVP	n/a	n/a	08-May	09-May	GoP	1,000.00	1,000.00		
CID-AP-EMDM (50202010)	Bus /Van Hire	EPS AP	NP-SVP	n/a	n/a	08-May	09-May	GoP	30,000.00	30,000.00		
<b>Division Seminar Workshop on Local History Learning Resource of SJDM</b>												
CID-AP-EMDM (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS AP	NP-SVP	n/a	n/a	08-May	09-May	GoP	48,945.00	48,945.00		
CID-AP-EMDM (50202010)	Printing of Tarpaulin	EPS AP	NP-SVP	n/a	n/a	08-May	09-May	GoP	1,000.00	1,000.00		
<b>Division/Regional/National/ PopEd Quiz and On the Spot Contests</b>												

*g-      JF      SHP*



**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CID-AP-EVDM (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS AP	NP-SVP	n/a	n/a	02-Oct	03-Oct	GoP	6,000.00	6,000.00		
CID-AP-EMDM (50202010)	Printing of Tarpaulin	EPS AP	NP-SVP	n/a	n/a	02-Oct	03-Oct	GoP	1,000.00	1,000.00		
CID-AP-EVDM (50299070)	Bus or Van Hire	EPS AP	NP-SVP	n/a	n/a	02-Oct	03-Oct	GoP	25,000.00	25,000.00		
CID-RMC (50299070)	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS AP	NP-SVP	n/a	n/a	02-Oct	03-Oct	GoP	14,400.00	14,400.00		
<b>Capacity Building for TLE/TVL Trainers in HE &amp; ICT</b>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	09-Aug	10-Aug	GoP	62,370.00	62,370.00		
CID-RMC (50202010)	Tarpaulin printing	EPS-RMC	NP-SVP	n/a	n/a	09-Aug	10-Aug	GoP	1,000.00	1,000.00		
CID-RMC	Honorarium for speakers	EPS-RMC	NP-SVP	n/a	n/a	09-Aug	10-Aug	GoP	4,000.00	4,000.00		
<b>Capacity Building for TLE/TVL Trainers in IA &amp; AFA</b>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	05-Sep	06-Sep	GoP	62,370.00	62,370.00		
CID-RMC (50202010)	Tarpaulin printing	EPS-RMC	NP-SVP	n/a	n/a	05-Sep	06-Sep	GoP	1,000.00	1,000.00		
CID-RMC	Honorarium for speakers	EPS-RMC	NP-SVP	n/a	n/a	05-Sep	06-Sep	GoP	4,000.00	4,000.00		
<b>Division Technolympics (Secondary)</b>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	09-Oct	10-Oct	GoP	26,190.00	26,190.00		
CID-RMC (50202010)	Tarpaulin printing	EPS-RMC	NP-SVP	n/a	n/a	09-Oct	10-Oct	GoP	1,000.00	1,000.00		
CID-RMC (50202010)	Honorarium	EPS-RMC	NP-SVP	n/a	n/a	09-Oct	10-Oct	GoP	10,000.00	10,000.00		
<b>Division Technolympics (Elementary)</b>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	09-Oct	10-Oct	GoP	23,220.00	23,220.00		
CID-RMC (50202010)	Tarpaulin printing	EPS-RMC	NP-SVP	n/a	n/a	09-Oct	10-Oct	GoP	1,000.00	1,000.00		
<b>Regional Technolympics (Secondary)</b>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	03-Dec	04-Dec	GoP	12,730.00	12,730.00		
CID-RMC (50202010)	Bus rent	EPS-RMC	NP-SVP	n/a	n/a	03-Dec	04-Dec	GoP	30,000.00	30,000.00		
<b>Continuous Improvement Project and Project Proposal Presentation</b>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	03-Jun	04-Jun	GoP	39,390.00	39,390.00		
CID-RMC	Materials	EPS-RMC	NP-SVP	n/a	n/a	03-Jun	04-Jun	GoP	7,600.00	7,600.00		
CID-RMC (50202010)	Tarpaulin printing	EPS-RMC	NP-SVP	n/a	n/a	03-Jun	04-Jun	GoP	1,000.00	1,000.00		
<b>Division Continuous Improvement Project Presentation</b>												
CID-RMC (50202010)	Supply and Delivery of Packed Meals & Snacks	EPS-RMC	NP-SVP	n/a	n/a	07-Nov	08-Nov	GoP	23,220.00	23,220.00		
CID-RMC (50202010)	Tarpaulin printing	EPS-RMC	NP-SVP	n/a	n/a	07-Nov	08-Nov	GoP	1,000.00	1,000.00		
<b>Attendance to Various Seminars, Meetings and other Official Business Travels.</b>												







**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CID-ALS	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	ALS	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
<i>Seminar for SMART-ALS on-line Learning session</i>												
CID-ALS	Supply and Delivery of Packed Meals & Snacks	ALS	NP-SVP	n/a	n/a	17-Apr	18-Apr	GoP	16,200.00	16,200.00		To improve access and inclusive ALS delivery to every learners
<i>ALS Festival of Talents Sining Tanghalan</i>												
CID-ALS	Supply and Delivery of Packed Meals & Snacks	ALS	NP-SVP	n/a	n/a	01-Aug	02-Aug	GoP	18,900.00	18,900.00		to provide channel for learners talents
<i>Attendance to Various Seminars, Meetings and other Official Business Travels.</i>												
CID-Esp (50202010)	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	ESP	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
<i>Division Training on Edukasyon sa Pagpapakatao for Untrained Teachers in Secondary level</i>												
CID-Esp (50202010)	Complete Board and Lodging	ESP	NP_LRP	n/a	n/a	02-May	03-May	GoP	300,000.00	300,000.00		
CID-Esp (50202010)	Printing of Tarpaulin	ESP	NP-SVP	n/a	n/a	02-May	03-May	GoP	800.00	800.00		
<i>Division Capacity Building of Kindergarten Teachers</i>												
CID -ESP 50299050	Supply and Delivery of Packed Meals & Snacks	ESP	NP-SVP	n/a	n/a	02-May	03-May	GoP	62,370.00	62,370.00		
CID - ESP 50202010	Printing of Tarpaulin	ESP	NP-SVP	n/a	n/a	02-May	03-May	GoP	1,000.00	1,000.00		
CID-ESP 50202010	Venue rental	ESP	NP-SVP	n/a	n/a	02-May	03-May	GoP	7,000.00	7,000.00		
<i>Division Capacity Building for SPED Teachers on Handling Learners with Disability</i>												
CID -ESP 50299050	Supply and Delivery of Packed Meals & Snacks	ESP	NP-SVP	n/a	n/a	17-Sep	18-Sep	GoP	46,170.00	46,170.00		
CID - ESP 50202010	Printing of Tarpaulin	ESP	NP-SVP	n/a	n/a	17-Sep	18-Sep	GoP	1,000.00	1,000.00		
CID-ESP 50202010	Venue rental	ESP	NP-SVP	n/a	n/a	17-Sep	18-Sep	GoP	7,000.00	7,000.00		
<i>Division training of Elementary and Secondary Teachers on Positive Discipline in Everyday Teaching</i>												
CID -ESP 50299050	Supply and Delivery of Packed Meals & Snacks	ESP	NP-SVP	n/a	n/a	02-Oct	03-Oct	GoP	46,980.00	46,980.00		
CID - ESP 50202010	Printing of Tarpaulin	ESP	NP-SVP	n/a	n/a	02-Oct	03-Oct	GoP	1,000.00	1,000.00		
CID-ESP 50202010	Venue rental	ESP	NP-SVP	n/a	n/a	02-Oct	03-Oct	GoP	7,000.00	7,000.00		
<i>Participation to seminars, conferences, and trainings</i>												
CID-AAC (50299070)	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	AAC	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
<i>Seminar-Workshop sa Filipino</i>												
CID-FIL 50299050	Supply and Delivery of Packed Meals & Snacks	EPS-FIL	NP-SVP	n/a	n/a	01-Aug	02-Aug	GoP	44,550.00	44,550.00		
CID-Esp (50202010)	Printing of Tarpaulin	EPS-FIL	NP-SVP	n/a	n/a	01-Aug	02-Aug	GoP	500.00	500.00		
<i>Learning Delivery Assessment in Filipino (LDAF)</i>												
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-FIL	NP-SVP	n/a	n/a	05-Dec	06-Dec	GoP	16,200.00	16,200.00		
50202010	Printing of Tarpaulin	EPS-FIL	NP-SVP	n/a	n/a	05-Dec	06-Dec	GoP	1,000.00	1,000.00		
<i>Pansangay na Tagisan ng Talento</i>												

*[Handwritten signatures and initials]*



**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Supply and Delivery of Packed Meals & Snacks	EPS-Fil	NP-SVP	n/a	n/a	04-Nov	05-Nov	GoP	14,850.00	14,850.00		
50202010	Printing of Tarpaulin	EPS-Fil	NP-SVP	n/a	n/a	04-Nov	05-Nov	GoP	1,000.00	1,000.00		
<i>Participation to seminars, conferences, and trainings</i>												
CID-EDE	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EDE	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
<i>Division Training Workshop for Elementary Digitized Science Instructional Materials</i>												
CID-SCI 502020210	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	07-May	08-May	GoP	20,250.00	20,250.00		
CID-SCI 502020210	Printing of Tarpaulin	EPS Science	NP-SVP	n/a	n/a	07-May	08-May	GoP	800.00	800.00		
CID-SCI 502020210	Venue Rental	EPS Science	NP-SVP	n/a	n/a	07-May	08-May	GoP	6,000.00	6,000.00		
<i>Division Review and Evaluation of Investigatory Projects (IPs)</i>												
CID-SCI 502020210	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	02-Aug	03-Aug	GoP	15,600.00	15,600.00		
CID-SCI 502020210	Printing of Tarpaulin	EPS Science	NP-SVP	n/a	n/a	02-Aug	03-Aug	GoP	1,000.00	1,000.00		
CID-SCI 502020210	Venue Rental	EPS Science	NP-SVP	n/a	n/a	02-Aug	03-Aug	GoP	2,600.00	2,600.00		
<i>2019 Division Science Fair</i>												
CID-SCI 502020210	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	03-Sep	04-Sep	GoP	30,000.00	30,000.00		
CID-SCI 502020210	Printing of Tarpaulin	EPS Science	NP-SVP	n/a	n/a	03-Sep	04-Sep	GoP	1,000.00	1,000.00		
<i>Division Training Workshop on Language Strategies in Teaching Science</i>												
CID-SCI 502020210	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	32,400.00	32,400.00		
CID-SCI 502020210	Printing of Tarpaulin	EPS Science	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	800.00	800.00		
CID-SCI 502020210	Venue Rental	EPS Science	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	6,000.00	6,000.00		
<i>Division Training Workshop on Review of Related Literature and Scientific Paper Writing</i>												
CID-SCI 502020210	Supply and Delivery of Packed Meals & Snacks	EPS Science	NP-SVP	n/a	n/a	04-Apr	05-Apr	GoP	51,030.00	51,030.00		
CID-SCI 502020210	Printing of Tarpaulin	EPS Science	NP-SVP	n/a	n/a	04-Apr	05-Apr	GoP	800.00	800.00		
<i>Participation to seminars, conferences, and trainings</i>												
CID-LBDR	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	LBDR	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		
<i>Division Training Workshop non Majors Teachers Teaching MAPEH</i>												
CID-MAPEH	Supply and Delivery of Packed Meals & Snacks	EPS MAPEH	NP-SVP	n/a	n/a	06-Sep	07-Sep	GoP	46,980.00	46,980.00		
CID-MAPEH	Printing of Tarpaulin	EPS MAPEH	NP-SVP	n/a	n/a	06-Sep	07-Sep	GoP	800.00	800.00		
<i>Division Training Workshop on Critical Content in Music and Arts for Grade 7 MAPEH</i>												
CID-MAPEH	Supply and Delivery of Packed Meals & Snacks	EPS MAPEH	NP-SVP	n/a	n/a	06-Sep	07-Sep	GoP	53,460.00	53,460.00		
CID-MAPEH	Printing of Tarpaulin	EPS MAPEH	NP-SVP	n/a	n/a	06-Sep	07-Sep	GoP	800.00	800.00		
<i>2019 Division Festival of Talents (Sining Tanghalan)</i>												
CID-MAPEH	Supply and Delivery of Packed Meals & Snacks	EPS MAPEH	NP-SVP	n/a	n/a	01-Oct	02-Oct	GoP	24,840.00	24,840.00		
CID-MAPEH	Printing of Tarpaulin	EPS MAPEH	NP-SVP	n/a	n/a	01-Oct	02-Oct	GoP	800.00	800.00		
<i>Participation to seminars, conferences, and trainings</i>												
CID-ENG MPD	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS-ENGLISH MPD	NP-SVP	n/a	n/a	n/a	n/a	GoP	14,400.00	14,400.00		

*Handwritten signatures and initials:*  






**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Division Conference of Language Teachers												
CID-ENG	Supply and Delivery of Packed Meals & Snacks	EPS-ENGLISH	NP-SVP	n/a	n/a	08-Mar	09-Mar	GoP	71,550.00	71,550.00		
CID-ENG	Printing of Tarpaulin	EPS-ENGLISH	NP-SVP	n/a	n/a	08-Mar	09-Mar	GoP	1,000.00	1,000.00		
Division Launching of English Is Alive Project (Elementary Level)												
CID-ENG	Supply and Delivery of Packed Meals & Snacks	EPS-ENGLISH	NP-SVP	n/a	n/a	04-Feb	05-Feb	GoP	68,580.00	68,580.00		
CID-ENG	Printing of Tarpaulin	EPS-ENGLISH	NP-SVP	n/a	n/a	04-Feb	05-Feb	GoP	1,000.00	1,000.00		
CID-ENG	Venue Rental	EPS-ENGLISH	NP-SVP	n/a	n/a	04-Feb	05-Feb	GoP	4,000.00	4,000.00		
CID-ENG	miscellaneous Expenses	EPS-ENGLISH	NP-SVP	n/a	n/a	04-Feb	05-Feb	GoP	600.00	600.00		
Orientation on the use of BASA Pilipinas Materials												
CID-ENG	Supply and Delivery of Packed Meals & Snacks	EPS-ENGLISH	NP-SVP	n/a	n/a	05-Apr	06-Apr	GoP	95,580.00	95,580.00		
CID-ENG	Printing of Tarpaulin	EPS-ENGLISH	NP-SVP	n/a	n/a	05-Apr	06-Apr	GoP	500.00	500.00		
CID-ENG	Reproduction of Materials	EPS-ENGLISH	NP-SVP	n/a	n/a	05-Apr	06-Apr	GoP	100,000.00	100,000.00		
Division Book Festival												
CID-LRM- (50202010)	Supply and Delivery of Packed Meals & Snacks	LRM	NP-SVP	n/a	n/a	05-Nov	06-Nov	GoP	26,700.00	26,700.00		
CID-LRM- (50202010)	Printing of Tarpaulin	LRM	NP-SVP	n/a	n/a	05-Nov	06-Nov	GoP	800.00	800.00		
Search for Model Learning Resources / LRMDS Implementers and Outstanding Library Hub												
CID-LRM-MPD	Supply and Delivery of Packed Meals & Snacks	LRM	NP-SVP	n/a	n/a	02-Apr	03-Apr	GoP	18,500.00	18,500.00		
CID-LRM-MPD	Supply and Delivery of Trophies, Plaques & Medals	LRM	NP-SVP	n/a	n/a	02-Apr	03-Apr	GoP	20,000.00	20,000.00		
CID-LRM-MPD	Printing of Tarpaulin	LRM	NP-SVP	n/a	n/a	02-Apr	03-Apr	GoP	800.00	800.00		
Division Senior High School Planning and Review Conference												
CID-SHS-MPD	Supply and Delivery of Packed Meals & Snacks	SHS-MPD	NP-SVP	n/a	n/a	02-Apr	03-Apr	GoP	36,450.00	36,450.00		
CID-SHS-MPD	Printing of Tarpaulin	SHS-MPD	NP-SVP	n/a	n/a	02-Apr	03-Apr	GoP	800.00	800.00		
CID-SHS-MPD	miscellaneous Expenses	SHS-MPD	NP-SVP	n/a	n/a	02-Apr	03-Apr	GoP	2,000.00	2,000.00		
SGOD	Capacity Building - attendance in various seminars and conferences											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	CES	NP-SVP	n/a	n/a	n/a	n/a	GoP	21,000.00	21,000.00		
SGOD	Professional Development and Skill Enhancement											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	CES	NP-SVP	n/a	n/a	n/a	n/a	GoP	270,000.00	270,000.00		
SGOD	Attendance to various meetings and other official business travel, Monitoring Expenses											
50299070	Transportation, per diem, etc.	EPS	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	BSP/GSP Training / Seminar (National & Regional)											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS	NP-SVP	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
SGOD	Sports Clinic for Coaches, Chaperons & Officiating Officials											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS	NP-SVP	n/a	n/a	04-Oct	05-Oct	GoP	162,000.00	162,000.00		Update coaches, chaperons and officiating officials
SGOD	Attendance to Regional and National Trainings/Workshops (School Sports )											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EPS	NP-SVP	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
SGOD	2019 Mid-Year Assessment											
50202010	Supply and Delivery of Packed Meals & Snacks	EPS	NP-SVP	n/a	n/a	20-Jun	21-Jun	GoP	60,000.00	60,000.00		Aims to review and olan the activities of the SDO for CY 2019
SGOD	2019 Year-End Assessment	EPS										
50202010	Supply and Delivery of Packed Meals & Snacks	EPS	NP-SVP	n/a	n/a	06-Dec	07-Dec	GoP	81,000.00	81,000.00		Aims to review and olan the activities of the SDO for CY 2019
SGOD	Division NDEP Coordinators capacity Building Seminar Workshop											
50202010	Supply and Delivery of Packed Meals & Snacks	SHU	NP-SVP	n/a	n/a	02-Mar	03-Mar	GoP	17,390.00	17,390.00		

*[Handwritten signatures and initials]*



**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SGOD	<i>Awarding Division Level Search for NDEPs (BKD) Best School Implementers</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	SHU	NP-SVP	n/a	n/a	07-Aug	08-Aug	GoP	16,570.00	16,570.00		
SGOD	<i>Capacity Building - attendance in various seminars and conferences</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	SMME	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	<i>Attendance to various meetings and other official business travel, Monitoring Expenses</i>											
50299070	Transportation, per diem, etc.	SMME	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	<i>Capacity Building - attendance in various seminars and conferences</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	SMN	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	<i>Attendance to various meetings and other official business travel, Monitoring Expenses</i>											
50299070	Transportation, per diem, etc.	SMN	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	<i>Conduct and Orientation of English Proficiency Test (EPT)</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	SMME	NP-SVP	n/a	n/a	01-Mar	02-Mar	GoP	11,310.00	11,310.00		
SGOD	<i>Attend to various Meetings &amp; Orientations / Monitoring</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	HRD	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	<i>Attendance to National/Regional Seminar</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	HRD	NP-SVP	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
SGOD	<i>Division Conference on Research Management and Call for Research Proposals</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	PR	NP-SVP	n/a	n/a	05-Jun	06-Jun	GoP	35,100.00	35,100.00		Orient participants on the latest updates on Research management Guidelines
50202010	Lease of Venue	PR	NP-LRP	n/a	n/a	05-Jun	05-Jun	GoP	6,000.00	6,000.00		
50202010	Printing of Tarpaulin	PR	NP-SVP	n/a	n/a	05-Jun	05-Jun	GoP	1,000.00	1,000.00		
SGOD	<i>Capacity Building - attendance in various seminars and conferences</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	PR	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
SGOD	<i>Attendance to various meetings and other official business travel</i>											
50299070	Transportation, per diem, etc.	PR	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
SGOD	<i>Capacity Building - attendance in various seminars and conferences</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	PO	NP-SVP	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		
SGOD	<i>Attendance to various meetings and other official business travel</i>											
50299070	Transportation, per diem, etc.	PO	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
SGOD	<i>Div. Orientation/Workshop on Updating of Year-End Learners' Profile in the US for SY 2019 for Public Schools</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	PO	NP-SVP	n/a	n/a	03-Apr	05-Apr	GoP	35,420.00	35,420.00		Extend technical assistance and resources as necessary to the schools to ensure compliance to the guidelines of the EOSY
SGOD	<i>Div. Orientation/Workshop on Updating of Year-End Learners' Profile in the US for SY 2019 for Private Schools</i>											

*Handwritten signatures and initials:*



**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Supply and Delivery of Packed Meals & Snacks	PO	NP-SVP	n/a	n/a	03-Apr	05-Apr	GoP	96,200.00	96,200.00		Extend technical assistance and resources as necessary to the schools to ensure compliance to the guidelines of the EOSY
<b>SGOD</b>	<i>Div. Orientation/Workshop on Updating of Year-End Learners' Profile in the LIS for SY 2019 for Senior High Schools</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	PO	NP-SVP	n/a	n/a	03-Apr	05-Apr	GoP	40,780.00	40,780.00		Extend technical assistance and resources as necessary to the schools to ensure compliance to the guidelines of the EOSY
<b>SGOD</b>	<i>Div. Orientation/Workshop on Updating the LIS/EBIS the Learners Statistics and School Profile in BOYS 2019-2020 for Public Schools</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	PO	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	35,420.00	35,420.00		To provide accurate, reliable and up to date information of learners in the EBEIS & LIS
<b>SGOD</b>	<i>Div. Orientation/Workshop on Updating the LIS/EBIS the Learners Statistics and School Profile in BOYS 2019-2020 for Private Schools</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	PO	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	96,200.00	96,200.00		To provide accurate, reliable and up to date information of learners in the EBEIS & LIS
<b>SGOD</b>	<i>Div. Orientation/Workshop on Updating the LIS/EBIS the Learners Statistics and School Profile in BOYS 2019-2020 for Senior High Schools</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	PO	NP-SVP	n/a	n/a	03-Jul	04-Jul	GoP	40,780.00	40,780.00		To provide accurate, reliable and up to date information of learners in the EBEIS & LIS
<b>SGOD</b>	<i>Division Orientation on Physical Inventory of School Buildings and Online Updating/Reporting at the EBEIS for Public Schools for SY 2019-2020</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	PO	NP-SVP	n/a	n/a	08-Nov	09-Nov	GoP	40,780.00	40,780.00		To establish an accurate, updated and reliable data
<b>SGOD</b>	<i>Division Capacity Building on Action/Applied Research Writing for Teaching Related and Non-Teaching Personnel</i>											
50202010	Complete Board and Lodging	PO	NP-SVP	n/a	n/a	03-Apr	05-Apr	GoP	150,000.00	150,000.00		
<b>SGOD</b>	<i>Capacity Building - attendance in various seminars and conferences</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	EF	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
<b>SGOD</b>	<i>Attendance to various meetings and other official business travel, Monitoring Expenses</i>											
50299070	Transportation, per diem, etc.	EF	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
<b>SGOD</b>	<i>Comprehensive School Safety</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	DRRM	NP-SVP	n/a	n/a	16-May	17-May	GoP	64,000.00	64,000.00		Demonstrate understanding of the basic terms and
<b>SGOD</b>	<i>Capacity Building - attendance in various seminars and conferences</i>											
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	DRRM	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
<b>SGOD</b>	<i>Attendance to various meetings and other official business travel, Monitoring Expenses</i>											
50299070	Transportation, per diem, etc.	DRRM	NP-SVP	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
<b>SGOD</b>	<i>Division Leadership Training for Officers (SSG)</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	YF	NP-SVP	n/a	n/a	05-Sep	06-Sep	GoP	52,520.00	52,520.00		To provide accurate, reliable and up to date
<b>SGOD</b>	<i>Division Training for Officers: Division Gawad siklab Research</i>											
50202010	Supply and Delivery of Packed Meals & Snacks	YF	NP-SVP	n/a	n/a	05-Sep	06-Sep	GoP	130,750.00	130,750.00		Support, coordinate and ensure order and derive success during the implementation of SPG in the Sdo
<b>SGOD</b>	<i>Capacity Building - attendance in various seminars and conferences</i>											

*Handwritten signatures and initials:*  







**DEPED - DIVISION OF SAN JOSE DEL MONTE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019**

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Registration Fee, Lodging, Transportation, Allowance, per Diem etc.	YF	NP-SVP	n/a	n/a	n/a	n/a	GoP	20,000.00	20,000.00		
<b>SGOD</b>	<b>Attendance to various meetings and other official business travel</b>											
50299070	Transportation, per diem, etc.	YF	NP-SVP	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		
									<b>11,034,774.67</b>	<b>11,034,774.67</b>		


Prepared by:

  
**DENNIS P. GARCIA**  
 Administrative Officer IV  
 BAC Secretariat

Recommending Approval:

  
**MARIA CARMEN P. CUENCO, CESO VI**  
 Asst. Schools Division Superintendent  
 BAC Chair

Approved by:

  
**GERMELINA H. PASCUAL, CESO V**  
 Schools Division Superintendent  
 Head of the Procuring Entity